School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.67%</u> or \$ <u>50,093,827</u>

Note: 2013-2014 \$ 801,548,788 minus 2012-2013 \$ 751,454,961

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,320,593

Your District's Cash Balance on August 31, 2013 was \$ 3,087,729

This was an increase (or decrease) of \$ 767,136 or 33.05773%

As a percent of your District's total spending the 2013 Cash Balance was 20.80%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,817,212

2013-14 General Fund Budget \$ 11,357,120

Difference is 2014-15 allowable budget increase of \$ 460,092

Discretionary Budget Authority: Unused Budget Authority of \$ 227,142 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (79,235) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,256,617 minus \$ 3,335,852 2013-2014 Certified State Aid.

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.73% or \$_116,816,603

Note: 2013-2014 \$ 709,039,961 minus 2012-2013 \$ 592,223,358

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,802,020

Your District's Cash Balance on August 31, 2013 was \$ 3,893,009

This was an increase (or decrease) of \$ 90,989 or 2.39318%

As a percent of your District's total spending the 2013 Cash Balance was 53.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	fied Budget Aı	uthority \$ <u>6,9</u>	18,997
	_		

2013-14 General Fund Budget \$ <u>6,750,241</u>

Difference is 2014-15 allowable budget increase of \$ 168,756

Discretionary Budget Authority: Unused Budget Authority of \$ 80,849 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (159,768) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 62,433 minus \$ 222,201 2013-2014 Certified State Aid.

School: NELIGH-OAKDALE SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.16% or \$_51,004,529

Note: 2013-2014 \$ 387,416,837 minus 2012-2013 \$ 336,412,308

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,063,454

Your District's Cash Balance on August 31, 2013 was \$ 1,515,884

This was an increase (or decrease) of \$ 452,430 or 42.54350%

As a percent of your District's total spending the 2013 Cash Balance was 30.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

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2013-14 General Fund Budget \$ 4,368,208

Difference is 2014-15 allowable budget increase of \$ 140,826

Discretionary Budget Authority: Unused Budget Authority of \$ 87,364 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (184,733) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 329,531 minus \$ 514,264 2013-2014 Certified State Aid.

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LEVIES
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Your District's General Fund Levy is\$ 0.9193324 Your District levies an optional Special Building Fund levy of\$ 0.0162776 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 0.9356100 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.67% or \$ 25,923,204

Note: 2013-2014 \$ 202,608,597 minus 2012-2013 \$ 176,685,393

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 379,719

Your District's Cash Balance on August 31, 2013 was \$ 689,978

This was an increase (or decrease) of \$ 310,259 or <u>81.70753%</u>

As a percent of your District's total spending the 2013 Cash Balance was 34.00%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 1,747,189	
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2013-14 General Fund Budget \$ 1,650,476

Difference is 2014-15 allowable budget increase of \$ 96,713

Discretionary Budget Authority: Unused Budget Authority of \$ 33,010 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (6,710) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 8,007 minus \$ 14,717 2013-2014 Certified State Aid.

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.05% or \$ 84,063,923

Note: 2013-2014 \$ 433,610,778 minus 2012-2013 \$ 349,546,855

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,237,408

Your District's Cash Balance on August 31, 2013 was \$1,128,376

This was an increase (or decrease) of \$ -109,032 or -8.81135%

As a percent of your District's total spending the 2013 Cash Balance was 38.26%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2	2,792,565

2013-14 General Fund Budget \$ 2,724,454

Difference is 2014-15 allowable budget increase of \$ 68,111

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,810) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,996 minus \$ 23,806 2013-2014 Certified State Aid.

School: NIOBRARA PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.14% or \$ 24,061,604

Note: 2013-2014 \$ 123,726,570 minus 2012-2013 \$ 99,664,966

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,044,252

Your District's Cash Balance on August 31, 2013 was \$2,645,108

This was an increase (or decrease) of \$ -399,144 or -13.11140%

As a percent of your District's total spending the 2013 Cash Balance was 83.52%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,686,232	
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2013-14 General Fund Budget \$ 2,277,237

Difference is 2014-15 allowable budget increase of \$ 408,995

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 10,087 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,352,753 minus \$ 1,342,665 2013-2014 Certified State Aid.

School: NORFOLK PUBLIC SCHOOLS

CURRENT	'YEAR/2013	-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.62% or \$ 49,079,669

Note: 2013-2014 \$ 1,922,188,204 minus 2012-2013 \$ 1,873,108,535

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 18,443,317

Your District's Cash Balance on August 31, 2013 was \$ 17,819,769

This was an increase (or decrease) of \$ <u>-623,548</u> or <u>-3.38089%</u>

As a percent of your District's total spending the 2013 Cash Balance was 47.45%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 42,192,049

2013-14 General Fund Budget \$ 41,162,975

Difference is 2014-15 allowable budget increase of \$ 1,029,074

Discretionary Budget Authority: Unused Budget Authority of \$ 823,260 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (101,614) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,784,528 minus \$ 10,886,142 2013-2014 Certified State Aid.

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.55%</u> or \$ <u>97,391,964</u>

Note: 2013-2014 \$ 1,117,029,747 minus 2012-2013 \$ 1,019,637,783

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,862,650

Your District's Cash Balance on August 31, 2013 was \$ 6,072,429

This was an increase (or decrease) of \$ 1,209,779 or 24.87901%

As a percent of your District's total spending the 2013 Cash Balance was 34.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 20,890,990

2013-14 General Fund Budget \$ 20,381,454

Difference is 2014-15 allowable budget increase of \$ 509,536

Discretionary Budget Authority: Unused Budget Authority of \$ 407,629 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 250,788 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,887,183 minus \$ 5,636,394 2013-2014 Certified State Aid.

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.96% or \$ 139,316,670

Note: 2013-2014 \$ 804,036,768 minus 2012-2013 \$ 664,720,098

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,621,184

Your District's Cash Balance on August 31, 2013 was \$2,952,810

This was an increase (or decrease) of \$ 331,626 or 12.65176%

As a percent of your District's total spending the 2013 Cash Balance was 44.24%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cei	rtified Budget	Authority \$ 9	6,242,009
	_		

2013-14 General Fund Budget \$ 6,089,765

Difference is 2014-15 allowable budget increase of \$ 152,244

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 88,685 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 854,982 minus \$ 766,297 2013-2014 Certified State Aid.

School: NORTH LOUP SCOTIA PUBLIC SCHS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.51% or \$ 31,598,772

Note: 2013-2014 \$ 222,992,584 minus 2012-2013 \$ 191,393,812

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 641,150

Your District's Cash Balance on August 31, 2013 was \$588,637

This was an increase (or decrease) of \$ -52,513 or -8.19044%

As a percent of your District's total spending the 2013 Cash Balance was 22.88%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$	2,741,201

2013-14 General Fund Budget \$ 2,674,342

Difference is 2014-15 allowable budget increase of \$ 66,859

Discretionary Budget Authority: Unused Budget Authority of \$ 53,487 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (186,537) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 28,083 minus \$ 214,621 2013-2014 Certified State Aid.

School: NORTH PLATTE PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.74%</u> or \$ <u>103,352,822</u>

Note: 2013-2014 \$ 1,902,677,527 minus 2012-2013 \$ 1,799,324,705

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 9,097,107

Your District's Cash Balance on August 31, 2013 was \$ 10,134,274

This was an increase (or decrease) of \$ 1,037,167 or 11.40106%

As a percent of your District's total spending the 2013 Cash Balance was 27.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>33,691,746</u>

2013-14 General Fund Budget \$ 30,923,464

Difference is 2014-15 allowable budget increase of \$ 2,768,282

Discretionary Budget Authority: Unused Budget Authority of \$ 618,469 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (742,502) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,048,07 minus \$ 10,790,580 2013-2014 Certified State Aid.

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.45% or \$ 75,313,941

Note: 2013-2014 \$ 680,356,934 minus 2012-2013 \$ 605,042,993

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,849,740

Your District's Cash Balance on August 31, 2013 was \$3,429,391

This was an increase (or decrease) of \$ -420,349 or -10.91889%

As a percent of your District's total spending the 2013 Cash Balance was 24.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 14,898,486

2013-14 General Fund Budget \$ <u>13,193,500</u>

Difference is 2014-15 allowable budget increase of \$ 1,704,986

Discretionary Budget Authority: Unused Budget Authority of \$ 263,870 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 27,408 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,684,098 minus \$ 6,656,691 2013-2014 Certified State Aid.

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.63% or \$ 66,977,264

Note: 2013-2014 \$ 408,218,686 minus 2012-2013 \$ 341,241,422

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,065,273

Your District's Cash Balance on August 31, 2013 was \$ 1,050,493

This was an increase (or decrease) of \$ -14,780 or -1.38741%

As a percent of your District's total spending the 2013 Cash Balance was 21.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified B	udget Authority \$	4,836,516
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2013-14 General Fund Budget \$ 4,718,552

Difference is 2014-15 allowable budget increase of \$ 117,964

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (511,465) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 223,988 minus \$ 735,452 2013-2014 Certified State Aid.

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.80% or \$ 60,161,435

Note: 2013-2014 \$ 744,137,756 minus 2012-2013 \$ 683,976,321

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,473,960

Your District's Cash Balance on August 31, 2013 was \$3,103,363

This was an increase (or decrease) of \$ 629,403 or 25.44111%

As a percent of your District's total spending the 2013 Cash Balance was 30.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,597,062

2013-14 General Fund Budget \$ 11,314,207

Difference is 2014-15 allowable budget increase of \$ 282,855

Discretionary Budget Authority: Unused Budget Authority of \$ 69,567 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (313,465) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 322,622 minus \$ 636,087 2013-2014 Certified State Aid.

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-0.43%</u> or \$ <u>(83,234,935)</u>

Note: 2013-2014 \$ 19,141,556,063 minus 2012-2013 \$ 19,224,790,998

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 66,239,235

Your District's Cash Balance on August 31, 2013 was \$74,695,842

This was an increase (or decrease) of \$ 8,456,606 or 12.76676%

As a percent of your District's total spending the 2013 Cash Balance was 13.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 469,160,220

2013-14 General Fund Budget \$ 423,789,818

Difference is 2014-15 allowable budget increase of \$ 45,370,402

Discretionary Budget Authority: Unused Budget Authority of \$ 8,475,796 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 5,133,983 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 187,666,285 minus \$ 182,532,302 2013-2014 Certified State Aid.

School: O'NEILL PUBLIC SCHOOLS

CURRENT	YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.56% or \$ 62,361,479

Note: 2013-2014 \$ 790,636,471 minus 2012-2013 \$ 728,274,992

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,589,808

Your District's Cash Balance on August 31, 2013 was \$2,297,964

This was an increase (or decrease) of \$ <u>-291,844</u> or <u>-11.26894%</u>

As a percent of your District's total spending the 2013 Cash Balance was 24.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget	Authority \$ 9,103,594
_	<u> </u>

2013-14 General Fund Budget \$ 8,881,555

Difference is 2014-15 allowable budget increase of \$ 222,039

Discretionary Budget Authority: Unused Budget Authority of \$ 102,691 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (44,896) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 160,200 minus \$ 205,095 2013-2014 Certified State Aid.

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.75% or \$_76,625,808

Note: 2013-2014 \$ 534,010,326 minus 2012-2013 \$ 457,384,518

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,879,431

Your District's Cash Balance on August 31, 2013 was \$2,141,075

This was an increase (or decrease) of \$ 261,644 or 13.92145%

As a percent of your District's total spending the 2013 Cash Balance was 34.18%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,630,155</u>

2013-14 General Fund Budget \$ <u>6,468,444</u>

Difference is 2014-15 allowable budget increase of \$ 161,711

Discretionary Budget Authority: Unused Budget Authority of \$ 129,369 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (548,482) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 178,814 minus \$ 727,296 2013-2014 Certified State Aid.

School: OSCEOLA PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.66% or \$_61,077,347

Note: 2013-2014 \$ 356,759,260 minus 2012-2013 \$ 295,681,913

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,433,858

Your District's Cash Balance on August 31, 2013 was \$1,501,575

This was an increase (or decrease) of \$ 67,717 or 4.72272%

As a percent of your District's total spending the 2013 Cash Balance was 41.35%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>3,311,259</u>
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2013-14 General Fund Budget \$ 3,230,497

Difference is 2014-15 allowable budget increase of \$ 80,762

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (61,288) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,662 minus \$ 71,950 2013-2014 Certified State Aid.

School: OSMOND PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.09%</u> or \$<u>56,844,377</u>

Note: 2013-2014 \$ 283,368,838 minus 2012-2013 \$ 226,524,461

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,292,500

Your District's Cash Balance on August 31, 2013 was \$ 1,173,126

This was an increase (or decrease) of \$ <u>-119,374</u> or <u>-9.23590%</u>

As a percent of your District's total spending the 2013 Cash Balance was 39.35%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget	Authority	\$ 3,433,461

2013-14 General Fund Budget \$ 3,349,718

Difference is 2014-15 allowable budget increase of \$ 83,743

Discretionary Budget Authority: Unused Budget Authority of \$ 12 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (224,932) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 15,883 minus \$ 240,815 2013-2014 Certified State Aid.

School: OVERTON PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.46% or \$ 35,190,043

Note: 2013-2014 \$ 225,846,136 minus 2012-2013 \$ 190,656,093

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,597,114

Your District's Cash Balance on August 31, 2013 was \$ 1,612,986

This was an increase (or decrease) of \$ 15,872 or 0.99379%

As a percent of your District's total spending the 2013 Cash Balance was 48.10%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,807,453</u>
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2013-14 General Fund Budget \$ 3,521,824

Difference is 2014-15 allowable budget increase of \$ 285,629

Discretionary Budget Authority: Unused Budget Authority of \$ 70,436 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 30,231 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,196,656 minus \$ 1,166,425 2013-2014 Certified State Aid.