

# 2014-2015 BARGAINING INFORMATION

School: MADISON PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9687712  
Your District levies an optional Special Building Fund levy of .....\$ 0.0167041  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.9854753

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.55% or \$ 87,037,962

*Note: 2013-2014 \$ 556,327,404 minus 2012-2013 \$ 469,289,442*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,235,132

Your District's Cash Balance on August 31, 2013 was \$ 1,920,183

This was an increase (or decrease) of \$ 685,051 or 55.46375%

As a percent of your District's total spending the 2013 Cash Balance was 27.09%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,937,218

2013-14 General Fund Budget \$ 5,792,408

Difference is 2014-15 allowable budget increase of \$ 144,810

Discretionary Budget Authority: Unused Budget Authority of \$ 115,848 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,056) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 90,224 minus \$ 112,280 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MALCOLM PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0026340  
Your District levies an optional Special Building Fund levy of .....\$ 0.0404041  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0430381

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.53% or \$ 24,365,589

*Note: 2013-2014 \$ 279,934,687 minus 2012-2013 \$ 255,569,098*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,364,835

Your District's Cash Balance on August 31, 2013 was \$ 1,319,897

This was an increase (or decrease) of \$ -44,939 or -3.29260%

As a percent of your District's total spending the 2013 Cash Balance was 24.44%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,824,693

2013-14 General Fund Budget \$ 5,682,627

Difference is 2014-15 allowable budget increase of \$ 142,066

Discretionary Budget Authority: Unused Budget Authority of \$ 86,533 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 183,108 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 2,236,779 minus \$ 2,053,671 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MAXWELL PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0376640  
Your District levies an optional Special Building Fund levy of .....\$ 0.0105373  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0482013

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.60% or \$ 11,415,196

*Note: 2013-2014 \$ 184,300,080 minus 2012-2013 \$ 172,884,884*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 809,072

Your District's Cash Balance on August 31, 2013 was \$ 712,086

This was an increase (or decrease) of \$ -96,987 or -11.98738%

As a percent of your District's total spending the 2013 Cash Balance was 21.08%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,279,705

2013-14 General Fund Budget \$ 3,199,712

Difference is 2014-15 allowable budget increase of \$ 79,993

Discretionary Budget Authority: Unused Budget Authority of \$ 63,994 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (24,922) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 1,093,962 minus \$ 1,118,884 2013-2014 Certified State Aid.*

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# 2014-2015 BARGAINING INFORMATION

School: MAYWOOD PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.8473554  
Your District levies an optional Special Building Fund levy of .....\$ 0.0101780  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.8575334

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.80% or \$ 35,681,943

*Note: 2013-2014 \$ 248,109,778 minus 2012-2013 \$ 212,427,835*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,748,328

Your District's Cash Balance on August 31, 2013 was \$ 1,591,350

This was an increase (or decrease) of \$ -156,978 or -8.97877%

As a percent of your District's total spending the 2013 Cash Balance was 56.95%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,667,647

2013-14 General Fund Budget \$ 2,596,175

Difference is 2014-15 allowable budget increase of \$ 71,472

Discretionary Budget Authority: Unused Budget Authority of \$ 51,924 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 4,505 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 242,654 minus \$ 238,149 2013-2014 Certified State Aid.*

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# 2014-2015 BARGAINING INFORMATION

School: MC COOK PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0198490  
Your District levies an optional Special Building Fund levy of .....\$ 0.0301010  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0499500

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71% or \$ 45,871,413

*Note: 2013-2014 \$ 572,637,345 minus 2012-2013 \$ 526,765,932*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,951,972

Your District's Cash Balance on August 31, 2013 was \$ 5,735,955

This was an increase (or decrease) of \$ 783,983 or 15.83173%

As a percent of your District's total spending the 2013 Cash Balance was 40.76%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 15,488,380

2013-14 General Fund Budget \$ 15,110,615

Difference is 2014-15 allowable budget increase of \$ 377,765

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (206,406) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 5,140,685 minus \$ 5,347,091 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MC COOL JUNCTION PUBLIC SCHS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.8089652  
Your District levies an optional Special Building Fund levy of .....\$ 0.0387157  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.8476809

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.65% or \$ 51,590,755

*Note: 2013-2014 \$ 260,901,950 minus 2012-2013 \$ 209,311,195*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,511,197

Your District's Cash Balance on August 31, 2013 was \$ 2,639,441

This was an increase (or decrease) of \$ 128,244 or 5.10689%

As a percent of your District's total spending the 2013 Cash Balance was 79.07%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,453,958

2013-14 General Fund Budget \$ 3,369,715

Difference is 2014-15 allowable budget increase of \$ 84,243

Discretionary Budget Authority: Unused Budget Authority of \$ 67,394 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (4,795) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 861,883 minus \$ 866,677 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2014-2015 BARGAINING INFORMATION

School: MC PHERSON COUNTY SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9215010  
Your District levies an optional Special Building Fund levy of .....\$ 0.0000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.9215010

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.86% or \$ 10,405,182

*Note: 2013-2014 \$ 162,145,479 minus 2012-2013 \$ 151,740,297*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 717,046

Your District's Cash Balance on August 31, 2013 was \$ 787,005

This was an increase (or decrease) of \$ 69,959 or 9.75661%

As a percent of your District's total spending the 2013 Cash Balance was 42.02%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,033,975

2013-14 General Fund Budget \$ 1,774,897

Difference is 2014-15 allowable budget increase of \$ 259,078

Discretionary Budget Authority: Unused Budget Authority of \$ 35,498 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 33,324 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 156,170 minus \$ 122,846 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***



# 2014-2015 BARGAINING INFORMATION

School: MEAD PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0116380  
Your District levies an optional Special Building Fund levy of .....\$ 0.0383552  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0499932

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.93% or \$ 53,069,137

*Note: 2013-2014 \$ 319,383,155 minus 2012-2013 \$ 266,314,018*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,061,905

Your District's Cash Balance on August 31, 2013 was \$ 1,247,690

This was an increase (or decrease) of \$ 185,785 or 17.49545%

As a percent of your District's total spending the 2013 Cash Balance was 39.72%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,257,886

2013-14 General Fund Budget \$ 3,045,328

Difference is 2014-15 allowable budget increase of \$ 212,558

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 28,016 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 276,264 minus \$ 248,248 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2014-2015 BARGAINING INFORMATION

School: MEDICINE VALLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9900002  
Your District levies an optional Special Building Fund levy of .....\$ 0.0000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.9900002

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.65% or \$ 24,501,889

*Note: 2013-2014 \$ 204,016,287 minus 2012-2013 \$ 179,514,398*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,150,166

Your District's Cash Balance on August 31, 2013 was \$ 934,998

This was an increase (or decrease) of \$ -215,168 or -18.70755%

As a percent of your District's total spending the 2013 Cash Balance was 28.23%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,207,225

2013-14 General Fund Budget \$ 3,129,000

Difference is 2014-15 allowable budget increase of \$ 78,225

Discretionary Budget Authority: Unused Budget Authority of \$ 62,580 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (132,772) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 711,182 minus \$ 843,954 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MERIDIAN PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.6799172  
Your District levies an optional Special Building Fund levy of .....\$ 0.1397580  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.8196752

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.14% or \$ 59,508,370

*Note: 2013-2014 \$ 316,706,788 minus 2012-2013 \$ 257,198,418*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,048,997

Your District's Cash Balance on August 31, 2013 was \$ 2,253,730

This was an increase (or decrease) of \$ 204,733 or 9.99184%

As a percent of your District's total spending the 2013 Cash Balance was 72.85%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,638,422

2013-14 General Fund Budget \$ 2,574,070

Difference is 2014-15 allowable budget increase of \$ 64,352

Discretionary Budget Authority: Unused Budget Authority of \$ 85 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 124,086 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 375,726 minus \$ 251,640 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MILFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9740359  
Your District levies an optional Special Building Fund levy of .....\$ 0.0000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0253175

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.85% or \$ 51,113,690

*Note: 2013-2014 \$ 482,580,291 minus 2012-2013 \$ 431,466,601*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,400,479

Your District's Cash Balance on August 31, 2013 was \$ 3,659,019

This was an increase (or decrease) of \$ 258,540 or 7.60305%

As a percent of your District's total spending the 2013 Cash Balance was 50.73%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 8,712,365

2013-14 General Fund Budget \$ 8,499,868

Difference is 2014-15 allowable budget increase of \$ 212,497

Discretionary Budget Authority: Unused Budget Authority of \$ 169,997 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 237,846 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 2,037,532 minus \$ 1,799,685 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MILLARD PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.0506492  
Your District levies an optional Special Building Fund levy of .....\$ 0.0100000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.9500000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0284088

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.56% or \$ 51,623,585

*Note: 2013-2014 \$ 9,199,415,504 minus 2012-2013 \$ 9,147,791,919*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 36,680,332

Your District's Cash Balance on August 31, 2013 was \$ 28,337,676

This was an increase (or decrease) of \$ -8,342,656 or -22.74422%

As a percent of your District's total spending the 2013 Cash Balance was 13.91%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 189,971,520

2013-14 General Fund Budget \$ 171,599,685

Difference is 2014-15 allowable budget increase of \$ 18,371,835

Discretionary Budget Authority: Unused Budget Authority of \$ 3,431,994 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 5,629,972 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 86,409,366 minus \$ 80,779,394 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MINATARE PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0125630  
Your District levies an optional Special Building Fund levy of .....\$ 0.0350502  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0476132

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.90% or \$ 346,037

*Note: 2013-2014 \$ 38,905,188 minus 2012-2013 \$ 38,559,151*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,170,262

Your District's Cash Balance on August 31, 2013 was \$ 1,615,396

This was an increase (or decrease) of \$ 445,134 or 38.03710%

As a percent of your District's total spending the 2013 Cash Balance was 49.25%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,104,355

2013-14 General Fund Budget \$ 3,028,639

Difference is 2014-15 allowable budget increase of \$ 75,716

Discretionary Budget Authority: Unused Budget Authority of \$ 60,573 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 33,830 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 2,458,849 minus \$ 2,425,019 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MINDEN PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9042949  
Your District levies an optional Special Building Fund levy of .....\$ 0.0910965  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.9953914

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.05% or \$ 95,379,061

*Note: 2013-2014 \$ 887,060,305 minus 2012-2013 \$ 791,681,244*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,477,116

Your District's Cash Balance on August 31, 2013 was \$ 3,646,627

This was an increase (or decrease) of \$ 169,511 or 4.87505%

As a percent of your District's total spending the 2013 Cash Balance was 40.59%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,012,851

2013-14 General Fund Budget \$ 9,768,635

Difference is 2014-15 allowable budget increase of \$ 244,216

Discretionary Budget Authority: Unused Budget Authority of \$ 195,373 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (217,651) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 41,554 minus \$ 259,205 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***

# 2014-2015 BARGAINING INFORMATION

School: MITCHELL PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.9982014  
Your District levies an optional Special Building Fund levy of .....\$ 0.0422482  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0057035  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0461531

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.81% or \$ 10,963,471

*Note: 2013-2014 \$ 239,087,399 minus 2012-2013 \$ 228,123,928*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,272,652

Your District's Cash Balance on August 31, 2013 was \$ 2,348,094

This was an increase (or decrease) of \$ 75,442 or 3.31956%

As a percent of your District's total spending the 2013 Cash Balance was 32.60%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 7,543,611

2013-14 General Fund Budget \$ 7,359,620

Difference is 2014-15 allowable budget increase of \$ 183,991

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (163,227) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 3,873,693 minus \$ 4,036,920 2013-2014 Certified State Aid.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THIS DOCUMENT. 800-742-0047***



# 2014-2015 BARGAINING INFORMATION

School: MORRILL PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 1.0508560  
Your District levies an optional Special Building Fund levy of .....\$ 0.0000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.0508560

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.71% or \$ 18,444,056

*Note: 2013-2014 \$ 293,114,641 minus 2012-2013 \$ 274,670,585*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 809,790

Your District's Cash Balance on August 31, 2013 was \$ 1,083,061

This was an increase (or decrease) of \$ 273,271 or 33.74597%

As a percent of your District's total spending the 2013 Cash Balance was 21.42%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,190,047

2013-14 General Fund Budget \$ 5,063,460

Difference is 2014-15 allowable budget increase of \$ 126,587

Discretionary Budget Authority: Unused Budget Authority of \$ 101,269 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 123,249 for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 1,332,215 minus \$ 1,208,967 2013-2014 Certified State Aid.*

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# 2014-2015 BARGAINING INFORMATION

School: MULLEN PUBLIC SCHOOLS

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## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is .....\$ 0.6893486  
Your District levies an optional Special Building Fund levy of .....\$ 0.0161231  
Qualified Capital Purpose Undertaking Fund .....\$ 0.0000000  
Learning Community General Fund Levy .....\$ 0.0000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.7054717

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.99% or \$ 21,285,370

*Note: 2013-2014 \$ 325,777,486 minus 2012-2013 \$ 304,492,116*

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## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,195,587

Your District's Cash Balance on August 31, 2013 was \$ 2,100,931

This was an increase (or decrease) of \$ -94,656 or -4.31120%

As a percent of your District's total spending the 2013 Cash Balance was 76.31%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,612,660

2013-14 General Fund Budget \$ 3,524,546

Difference is 2014-15 allowable budget increase of \$ 88,114

Discretionary Budget Authority: Unused Budget Authority of \$ 62,817 is available.

## 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (13,885) for 2014-15.

*Calculation: 2014-2015 Certified State Aid \$ 224,404 minus \$ 238,289 2013-2014 Certified State Aid.*

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