School: <u>DAVID CITY PUBLIC SCHOOLS</u>

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.58% or \$ 144,897,112

Note: 2013-2014 \$ 1,018,659,875 minus 2012-2013 \$ 873,762,763

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,942,153

Your District's Cash Balance on August 31, 2013 was \$4,582,838

This was an increase (or decrease) of \$ 640,684 or 16.25215%

As a percent of your District's total spending the 2013 Cash Balance was 54.11%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority:	\$_	8,090,556
		_	-		

2013-14 General Fund Budget \$ 7,893,225

Difference is 2014-15 allowable budget increase of \$ 197,331

Discretionary Budget Authority: Unused Budget Authority of \$ 157,865 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (27,623) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 101,090 minus \$ 128,713 2013-2014 Certified State Aid.

School: DESHLER PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.62% or \$_50,988,780

Note: 2013-2014 \$ 357,795,409 minus 2012-2013 \$ 306,806,629

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,705,201

Your District's Cash Balance on August 31, 2013 was \$ 1,853,216

This was an increase (or decrease) of \$ 148,015 or 8.68020%

As a percent of your District's total spending the 2013 Cash Balance was 53.65%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	fied Budget Αι	uthority \$ <u>3,35</u>	53,927
	_		

2013-14 General Fund Budget \$ 3,272,124

Difference is 2014-15 allowable budget increase of \$ 81,803

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (51,464) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 280,561 minus \$ 332,025 2013-2014 Certified State Aid.

School: DILLER-ODELL PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.48% or \$ 42,625,344

Note: 2013-2014 \$ 492,196,766 minus 2012-2013 \$ 449,571,422

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,436,915

Your District's Cash Balance on August 31, 2013 was \$ 1,484,849

This was an increase (or decrease) of \$ 47,934 or 3.33588%

As a percent of your District's total spending the 2013 Cash Balance was 40.69%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	ified Budget	Authority \$ 3	3,786,495
	_		

2013-14 General Fund Budget \$ 3,694,141

Difference is 2014-15 allowable budget increase of \$ 92,354

Discretionary Budget Authority: Unused Budget Authority of \$ 533 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,528) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,328 minus \$ 24,857 2013-2014 Certified State Aid.

School: **DONIPHAN-TRUMBULL PUBLIC SCHS**

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.31% or \$ 61,237,880

Note: 2013-2014 \$ <u>521,428,530</u> minus 2012-2013 \$ <u>460,190,650</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,839,461

Your District's Cash Balance on August 31, 2013 was \$2,219,985

This was an increase (or decrease) of \$ 380,524 or 20.68671%

As a percent of your District's total spending the 2013 Cash Balance was 39.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A	Authority	\$ <u>5,2</u>	278,061

2013-14 General Fund Budget \$ <u>5,067,680</u>

Difference is 2014-15 allowable budget increase of \$ 210,381

Discretionary Budget Authority: Unused Budget Authority of \$ 101,354 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (33,765) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 131,699 minus \$ 165,464 2013-2014 Certified State Aid.

School: **DORCHESTER PUBLIC SCHOOLS**

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.11% or \$ 20,911,823

Note: 2013-2014 \$ 278,703,128 minus 2012-2013 \$ 257,791,305

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,826,395

Your District's Cash Balance on August 31, 2013 was \$2,065,788

This was an increase (or decrease) of \$ 239,393 or 13.10741%

As a percent of your District's total spending the 2013 Cash Balance was 72.68%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,681,761</u>	_
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2013-14 General Fund Budget \$ 3,591,962

Difference is 2014-15 allowable budget increase of \$ 89,799

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,442) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 31,284 minus \$ 68,726 2013-2014 Certified State Aid.

School: DOUGLAS CO WEST COMMUNITY SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.75%</u> or \$ <u>42,012,980</u>

Note: 2013-2014 \$ 773,038,830 minus 2012-2013 \$ 731,025,850

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,645,852

Your District's Cash Balance on August 31, 2013 was \$3,299,749

This was an increase (or decrease) of \$ -346,103 or -9.49305%

As a percent of your District's total spending the 2013 Cash Balance was 35.28%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority \$	10,740,433

2013-14 General Fund Budget \$ 10,478,471

Difference is 2014-15 allowable budget increase of \$ 261,962

Discretionary Budget Authority: Unused Budget Authority of \$ 209,569 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 484,722 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,382,897 minus \$ 2,898,175 2013-2014 Certified State Aid.

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.94% or \$ 74,478,968

Note: 2013-2014 \$ 650,191,722 minus 2012-2013 \$ 575,712,754

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,900,711

Your District's Cash Balance on August 31, 2013 was \$ 2,455,143

This was an increase (or decrease) of \$ <u>-445,568</u> or <u>-15.36065%</u>

As a percent of your District's total spending the 2013 Cash Balance was 42.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,019,601</u>	
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2013-14 General Fund Budget \$ <u>5,872,781</u>

Difference is 2014-15 allowable budget increase of \$ 146,820

Discretionary Budget Authority: Unused Budget Authority of \$ 117,456 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (43,021) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 20,083 minus \$ 63,104 2013-2014 Certified State Aid.

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.15%</u> or \$<u>140,594,757</u>

Note: 2013-2014 \$ 699,602,115 minus 2012-2013 \$ 559,007,358

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,559,293

Your District's Cash Balance on August 31, 2013 was \$ 3,473,602

This was an increase (or decrease) of \$ 914,310 or 35.72510%

As a percent of your District's total spending the 2013 Cash Balance was 70.46%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,</u>	982,318

2013-14 General Fund Budget \$ 4,860,798

Difference is 2014-15 allowable budget increase of \$ 121,520

Discretionary Budget Authority: Unused Budget Authority of \$ 97,216 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (38,747) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 73,422 minus \$ 112,169 2013-2014 Certified State Aid.

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.26% or \$_14,831,893

Note: 2013-2014 \$ 106,072,814 minus 2012-2013 \$ 91,240,921

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 561,862

Your District's Cash Balance on August 31, 2013 was \$ 756,092

This was an increase (or decrease) of \$ 194,230 or 34.56899%

As a percent of your District's total spending the 2013 Cash Balance was 47.49%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 1,873,524

2013-14 General Fund Budget \$ <u>1,827,828</u>

Difference is 2014-15 allowable budget increase of \$ 45,696

Discretionary Budget Authority: Unused Budget Authority of \$ 36,557 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (25,369) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 653,668 minus \$ 679,037 2013-2014 Certified State Aid.

School: ELGIN PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.87% or \$_77,210,147

Note: 2013-2014 \$ 447,178,956 minus 2012-2013 \$ 369,968,809

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,799,943

Your District's Cash Balance on August 31, 2013 was \$ 1,847,469

This was an increase (or decrease) of \$ 47,526 or 2.64042%

As a percent of your District's total spending the 2013 Cash Balance was 58.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,796,757	
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2013-14 General Fund Budget \$ <u>2,728,543</u>

Difference is 2014-15 allowable budget increase of \$ 68,214

Discretionary Budget Authority: Unused Budget Authority of \$ 3,641 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (110,796) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 166,432 minus \$ 277,228 2013-2014 Certified State Aid.

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.67%</u> or \$ <u>226,624,990</u>

Note: 2013-2014 \$ 4,226,944,970 minus 2012-2013 \$ 4,000,319,980

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 24,377,074

Your District's Cash Balance on August 31, 2013 was \$25,204,508

This was an increase (or decrease) of \$ 827,434 or 3.39431%

As a percent of your District's total spending the 2013 Cash Balance was 44.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>60,508,771</u>

2013-14 General Fund Budget \$ <u>57,557,157</u>

Difference is 2014-15 allowable budget increase of \$ 2,951,614

Discretionary Budget Authority: Unused Budget Authority of \$ 1,151,143 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 3,401,047 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 23,669,129 minus \$ 20,268,082 2013-2014 Certified State Aid.

School: ELKHORN VALLEY SCHOOLS

CURRENT	YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.88% or \$ 86,916,257

Note: 2013-2014 \$ 484,140,847 minus 2012-2013 \$ 397,224,590

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,892,380

Your District's Cash Balance on August 31, 2013 was \$2,127,204

This was an increase (or decrease) of \$ 234,824 or 12.40891%

As a percent of your District's total spending the 2013 Cash Balance was 47.70%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,960,752</u>	
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2013-14 General Fund Budget \$ 3,864,148

Difference is 2014-15 allowable budget increase of \$ 96,604

Discretionary Budget Authority: Unused Budget Authority of \$ 31 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (26,024) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 69,276 minus \$ 95,300 2013-2014 Certified State Aid.

School: ELM CREEK PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.42% or \$_35,807,851

Note: 2013-2014 \$ 253,879,165 minus 2012-2013 \$ 218,071,314

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 776,718

Your District's Cash Balance on August 31, 2013 was \$723,224

This was an increase (or decrease) of \$ <u>-53,494</u> or -<u>6.88716%</u>

As a percent of your District's total spending the 2013 Cash Balance was 18.77%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$_4	1,129,219

2013-14 General Fund Budget \$ 4,028,506

Difference is 2014-15 allowable budget increase of \$ 100,713

Discretionary Budget Authority: Unused Budget Authority of \$ 7,000 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (82,548) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 898,318 minus \$ 980,866 2013-2014 Certified State Aid.

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.57% or \$ 53,552,524

Note: 2013-2014 \$ 358,297,677 minus 2012-2013 \$ 304,745,153

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,653,430

Your District's Cash Balance on August 31, 2013 was \$1,464,935

This was an increase (or decrease) of \$ -188,495 or -11.40023%

As a percent of your District's total spending the 2013 Cash Balance was 30.38%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>5,384,58</u>	6

2013-14 General Fund Budget \$ <u>5,253,255</u>

Difference is 2014-15 allowable budget increase of \$ 131,331

Discretionary Budget Authority: Unused Budget Authority of \$ 105,065 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (82,997) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 974,536 minus \$ 1,057,533 2013-2014 Certified State Aid.

School: ELWOOD PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.20% or \$_45,861,746

Note: 2013-2014 \$ 328,963,630 minus 2012-2013 \$ 283,101,884

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,400,706

Your District's Cash Balance on August 31, 2013 was \$ 1,860,808

This was an increase (or decrease) of \$ 460,102 or 32.84786%

As a percent of your District's total spending the 2013 Cash Balance was 55.96%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,232,	248
		_	_		

2013-14 General Fund Budget \$ 3,153,413

Difference is 2014-15 allowable budget increase of \$ 78,835

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (12,585) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 46,182 minus \$ 58,767 2013-2014 Certified State Aid.

School: EMERSON-HUBBARD PUBLIC SCHOOLS

Your District's General Fund Levy is\$ 1.0496070 Your District levies an optional Special Building Fund levy of\$ 0.0000000 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 1.0496070 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.38% or \$ 61,841,434

Note: 2013-2014 \$ 338,176,129 minus 2012-2013 \$ 276,334,695

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,015,075

Your District's Cash Balance on August 31, 2013 was \$ 994,385

This was an increase (or decrease) of \$ -20,690 or -2.03827%

As a percent of your District's total spending the 2013 Cash Balance was 26.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certi	fied Budget A	uthority \$ <u>4,0</u> 4	45,716
	_		

2013-14 General Fund Budget \$ 3,947,040

Difference is 2014-15 allowable budget increase of \$ 98,676

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,883) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 50,195 minus \$ 88,078 2013-2014 Certified State Aid.

School: EUSTIS-FARNAM PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.12% or \$ 39,122,301

Note: 2013-2014 \$ 316,253,507 minus 2012-2013 \$ 277,131,206

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,782,215

Your District's Cash Balance on August 31, 2013 was \$ 1,747,496

This was an increase (or decrease) of \$ <u>-34,719</u> or -<u>1.94808%</u>

As a percent of your District's total spending the 2013 Cash Balance was 54.65%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>4,239,331</u>
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2013-14 General Fund Budget \$ 4,135,933

Difference is 2014-15 allowable budget increase of \$ 103,398

Discretionary Budget Authority: Unused Budget Authority of \$ 7,013 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (67,315) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 200,211 minus \$ 267,526 2013-2014 Certified State Aid.

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.23% or \$ 19,493,260

Note: 2013-2014 \$ 193,088,593 minus 2012-2013 \$ 173,595,333

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,252,294

Your District's Cash Balance on August 31, 2013 was \$1,163,208

This was an increase (or decrease) of \$ -89,086 or -7.11382%

As a percent of your District's total spending the 2013 Cash Balance was 54.06%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

, , , , , , , , , , , , , , , , , , ,	2014-15 Certified	Budget Authority	\$ <u>2,328,804</u>	
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2013-14 General Fund Budget \$ 2,272,004

Difference is 2014-15 allowable budget increase of \$ 56,800

Discretionary Budget Authority: Unused Budget Authority of \$ 45,440 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (10,331) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 250,347 minus \$ 260,678 2013-2014 Certified State Aid.

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>23.71%</u> or \$<u>96,273,777</u>

Note: 2013-2014 \$ 502,306,573 minus 2012-2013 \$ 406,032,796

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,752,749

Your District's Cash Balance on August 31, 2013 was \$ 1,953,346

This was an increase (or decrease) of \$ 200,597 or 11.44471%

As a percent of your District's total spending the 2013 Cash Balance was 50.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 4,097,727
		_	_	

2013-14 General Fund Budget \$ 3,997,782

Difference is 2014-15 allowable budget increase of \$ 99,945

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (14,943) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,667 minus \$ 21,610 2013-2014 Certified State Aid.