

2013-2014 BARGAINING INFORMATION

School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.896949
Your District levies an optional Special Building Fund levy of\$ 0.088092
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.985041

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.20% or \$ 104,527,277

Note: 2012-2013 \$ 1,129,445,828 minus 2011-2012 \$ 1,024,918,551

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,738,596

Your District's Cash Balance on August 31, 2012 was \$ 6,524,020

This was an increase (or decrease) of \$ 785,424 or 13.68669%

As a percent of your District's total spending the 2012 Cash Balance was 58.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,780,259

2012-13 General Fund Budget \$ 9,635,723

Difference is 2013-14 allowable budget increase of \$ 144,536

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 192,714 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,702 next year.

Calculation: 2013-2014 Certified State Aid \$ 380,566 minus \$ 346,864 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.920393
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.920393

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.75% or \$ 28,608,719

Note: 2012-2013 \$ 452,616,063 minus 2011-2012 \$ 424,007,344

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,580,987

Your District's Cash Balance on August 31, 2012 was \$ 5,170,594

This was an increase (or decrease) of \$ -410,393 or -7.35341%

As a percent of your District's total spending the 2012 Cash Balance was 84.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,143,219

2012-13 General Fund Budget \$ 7,037,654

Difference is 2013-14 allowable budget increase of \$ 105,565

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 140,753 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (249,704) next year.

Calculation: 2013-2014 Certified State Aid \$ 356,086 minus \$ 605,791 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950140
Your District levies an optional Special Building Fund levy of\$ 0.010293
Qualified Capital Purpose Undertaking Fund\$ 0.030363
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.997544

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.11% or \$ 34,210,942

Note: 2012-2013 \$ 196,278,101 minus 2011-2012 \$ 162,067,159

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,070,962

Your District's Cash Balance on August 31, 2012 was \$ 1,175,899

This was an increase (or decrease) of \$ 104,937 or 9.79839%

As a percent of your District's total spending the 2012 Cash Balance was 45.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,847,168

2012-13 General Fund Budget \$ 2,721,498

Difference is 2013-14 allowable budget increase of \$ 125,670

Discretionary Budget Authority: Unused Budget Authority of \$ 54,430 is available and the School Board may, by a 75% vote, add 2% or \$ 53,387 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (124,443) next year.

Calculation: 2013-2014 Certified State Aid \$ 562,836 minus \$ 687,278 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.014200
Your District levies an optional Special Building Fund levy of\$ 0.035800
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.13% or \$ 49,475,483

Note: 2012-2013 \$ 743,408,245 minus 2011-2012 \$ 693,932,762

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,016,691

Your District's Cash Balance on August 31, 2012 was \$ 1,140,473

This was an increase (or decrease) of \$ 123,782 or 12.17499%

As a percent of your District's total spending the 2012 Cash Balance was 6.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 12,471,251

2012-13 General Fund Budget \$ 11,681,385

Difference is 2013-14 allowable budget increase of \$ 789,866

Discretionary Budget Authority: Unused Budget Authority of \$ 233,628 is available and the School Board may, by a 75% vote, add 2% or \$ 249,055 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (38,365) next year.

Calculation: 2013-2014 Certified State Aid \$ 4,346,444 minus \$ 4,384,809 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.030275
Your District levies an optional Special Building Fund levy of\$ 0.014849
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045125

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.61% or \$ 23,163,078

Note: 2012-2013 \$ 206,789,861 minus 2011-2012 \$ 183,626,783

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 829,846

Your District's Cash Balance on August 31, 2012 was \$ 808,979

This was an increase (or decrease) of \$ -20,867 or -2.51456%

As a percent of your District's total spending the 2012 Cash Balance was 19.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,070,089

2012-13 General Fund Budget \$ 4,009,940

Difference is 2013-14 allowable budget increase of \$ 60,149

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 80,199 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,246) next year.

Calculation: 2013-2014 Certified State Aid \$ 854,568 minus \$ 860,814 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.951789
Your District levies an optional Special Building Fund levy of\$ 0.021213
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.973002

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.90% or \$ 7,785,804

Note: 2012-2013 \$ 166,662,376 minus 2011-2012 \$ 158,876,572

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,053,568

Your District's Cash Balance on August 31, 2012 was \$ 1,098,177

This was an increase (or decrease) of \$ 44,609 or 4.23409%

As a percent of your District's total spending the 2012 Cash Balance was 38.71%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,324,847

2012-13 General Fund Budget \$ 3,087,600

Difference is 2013-14 allowable budget increase of \$ 237,247

Discretionary Budget Authority: Unused Budget Authority of \$ 61,752 is available and the School Board may, by a 75% vote, add 2% or \$ 60,548 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 234,522 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,250,243 minus \$ 1,015,721 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.689417
Your District levies an optional Special Building Fund levy of\$ 0.030058
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.803443

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.49% or \$ 41,930,654

Note: 2012-2013 \$ 352,680,922 minus 2011-2012 \$ 310,750,268

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,115,268

Your District's Cash Balance on August 31, 2012 was \$ 919,813

This was an increase (or decrease) of \$ -195,455 or -17.52539%

As a percent of your District's total spending the 2012 Cash Balance was 29.15%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,358,441

2012-13 General Fund Budget \$ 3,308,809

Difference is 2013-14 allowable budget increase of \$ 49,632

Discretionary Budget Authority: Unused Budget Authority of \$ 66,176 is available and the School Board may, by a 75% vote, add 2% or \$ 67,689 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 25,770 next year.

Calculation: 2013-2014 Certified State Aid \$ 252,418 minus \$ 226,647 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.988850
Your District levies an optional Special Building Fund levy of\$ 0.028845
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.017694

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.33% or \$ 23,059,014

Note: 2012-2013 \$ 210,111,647 minus 2011-2012 \$ 187,052,633

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,126,709

Your District's Cash Balance on August 31, 2012 was \$ 1,509,373

This was an increase (or decrease) of \$ -617,336 or -29.02776%

As a percent of your District's total spending the 2012 Cash Balance was 48.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,892,614

2012-13 General Fund Budget \$ 2,849,866

Difference is 2013-14 allowable budget increase of \$ 42,748

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 56,997 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (188,621) next year.

Calculation: 2013-2014 Certified State Aid \$ 0 minus \$ 188,621 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.010100
Your District levies an optional Special Building Fund levy of\$ 0.039201
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049302

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.28% or \$ 30,203,051

Note: 2012-2013 \$ 257,670,457 minus 2011-2012 \$ 227,467,406

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,500,430

Your District's Cash Balance on August 31, 2012 was \$ 1,068,077

This was an increase (or decrease) of \$ -432,353 or -28.81527%

As a percent of your District's total spending the 2012 Cash Balance was 26.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,929,450

2012-13 General Fund Budget \$ 3,871,379

Difference is 2013-14 allowable budget increase of \$ 58,071

Discretionary Budget Authority: Unused Budget Authority of \$ 77,428 is available and the School Board may, by a 75% vote, add 2% or \$ 75,928 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,310 next year.

Calculation: 2013-2014 Certified State Aid \$ 446,246 minus \$ 441,936 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ARCADIA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.127708
Your District levies an optional Special Building Fund levy of\$ 0.038687
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.166396

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.21% or \$ 4,529,336

Note: 2012-2013 \$ 91,382,508 minus 2011-2012 \$ 86,853,172

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 607,480

Your District's Cash Balance on August 31, 2012 was \$ 774,903

This was an increase (or decrease) of \$ 167,423 or 27.56025%

As a percent of your District's total spending the 2012 Cash Balance was 40.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,125,437

2012-13 General Fund Budget \$ 2,094,027

Difference is 2013-14 allowable budget increase of \$ 31,410

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$41,881 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,560) next year.

Calculation: 2013-2014 Certified State Aid \$ 973,624 minus \$ 980,184 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ARLINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.021311
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.021311

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.96% or \$ 43,475,168

Note: 2012-2013 \$ 479,769,161 minus 2011-2012 \$ 436,293,993

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,925,143

Your District's Cash Balance on August 31, 2012 was \$ 2,041,440

This was an increase (or decrease) of \$ 116,297 or 6.04096%

As a percent of your District's total spending the 2012 Cash Balance was 34.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,638,900

2012-13 General Fund Budget \$ 6,540,788

Difference is 2013-14 allowable budget increase of \$ 98,112

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 130,816 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (99,464) next year.

Calculation: 2013-2014 Certified State Aid \$ 312,060 minus \$ 411,524 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.952818</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039676</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.992494</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.24% or \$ 17,507,984

Note: 2012-2013 \$ 229,885,536 minus 2011-2012 \$ 212,377,552

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 940,153

Your District's Cash Balance on August 31, 2012 was \$ 1,015,985

This was an increase (or decrease) of \$ 75,832 or 8.06597%

As a percent of your District's total spending the 2012 Cash Balance was 42.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,344,327

2012-13 General Fund Budget \$ 2,309,682

Difference is 2013-14 allowable budget increase of \$ 34,645

Discretionary Budget Authority: Unused Budget Authority of \$ 46,194 is available and the School Board may, by a 75% vote, add 2% or \$ 45,297 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 27,078 next year.

Calculation: 2013-2014 Certified State Aid \$ 50,027 minus \$ 22,949 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.827170
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.827170

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.84% or \$ 7,584,035

Note: 2012-2013 \$ 137,464,223 minus 2011-2012 \$ 129,880,188

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,094,107

Your District's Cash Balance on August 31, 2012 was \$ 1,126,416

This was an increase (or decrease) of \$ 32,309 or 2.95303%

As a percent of your District's total spending the 2012 Cash Balance was 62.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,426,647

2012-13 General Fund Budget \$ 2,390,785

Difference is 2013-14 allowable budget increase of \$ 35,862

Discretionary Budget Authority: Unused Budget Authority of \$ 47,816 is available and the School Board may, by a 75% vote, add 2% or \$ 48,844 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (154,814) next year.

Calculation: 2013-2014 Certified State Aid \$ 163,558 minus \$ 318,371 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969691
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.009884
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.979575

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.48% or \$ 32,326,722

Note: 2012-2013 \$ 531,433,594 minus 2011-2012 \$ 499,106,872

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,548,781

Your District's Cash Balance on August 31, 2012 was \$ 4,970,729

This was an increase (or decrease) of \$ 421,948 or 9.27607%

As a percent of your District's total spending the 2012 Cash Balance was 62.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,739,186

2012-13 General Fund Budget \$ 10,580,479

Difference is 2013-14 allowable budget increase of \$ 158,707

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$209,438 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (463,076) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,883,276 minus \$ 2,346,353 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: AUBURN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.038913
Your District levies an optional Special Building Fund levy of\$ 0.007232
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.046146

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.43% or \$ 34,201,752

Note: 2012-2013 \$ 439,732,030 minus 2011-2012 \$ 405,530,278

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,152,522

Your District's Cash Balance on August 31, 2012 was \$ 2,522,410

This was an increase (or decrease) of \$ -630,112 or -19.98755%

As a percent of your District's total spending the 2012 Cash Balance was 27.92%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,339,248

2012-13 General Fund Budget \$ 9,201,230

Difference is 2013-14 allowable budget increase of \$ 138,018

Discretionary Budget Authority: Unused Budget Authority of \$ 184,025 is available and the School Board may, by a 75% vote, add 2% or \$ 180,434 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (185,798) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,664,596 minus \$ 2,850,394 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040459
Your District levies an optional Special Building Fund levy of\$ 0.009089
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049548

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.86% or \$ 90,958,805

Note: 2012-2013 \$ 1,013,501,916 minus 2011-2012 \$ 922,543,111

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,144,966

Your District's Cash Balance on August 31, 2012 was \$ 1,494,375

This was an increase (or decrease) of \$ -650,591 or -30.33108%

As a percent of your District's total spending the 2012 Cash Balance was 11.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,811,210

2012-13 General Fund Budget \$ 10,423,970

Difference is 2013-14 allowable budget increase of \$ 387,240

Discretionary Budget Authority: Unused Budget Authority of \$ 208,479 is available and the School Board may, by a 75% vote, add 2% or \$ 208,479 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 147,946 next year.

Calculation: 2013-2014 Certified State Aid \$ 371,017 minus \$ 223,071 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.033118
Your District levies an optional Special Building Fund levy of\$ 0.016752
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.15% or \$ 30,244,495

Note: 2012-2013 \$ 301,488,652 minus 2011-2012 \$ 271,244,157

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 989,251

Your District's Cash Balance on August 31, 2012 was \$ 1,009,504

This was an increase (or decrease) of \$ 20,253 or 2.04731%

As a percent of your District's total spending the 2012 Cash Balance was 29.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,459,707

2012-13 General Fund Budget \$ 3,408,578

Difference is 2013-14 allowable budget increase of \$ 51,129

Discretionary Budget Authority: Unused Budget Authority of \$ 68,172 is available and the School Board may, by a 75% vote, add 2% or \$ 67,393 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,363 next year.

Calculation: 2013-2014 Certified State Aid \$ 103,424 minus \$ 46,061 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.985912
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.004178
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.990089

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.63% or \$ 27,117,222

Note: 2012-2013 \$ 241,790,305 minus 2011-2012 \$ 214,673,083

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 992,696

Your District's Cash Balance on August 31, 2012 was \$ 973,486

This was an increase (or decrease) of \$ -19,210 or -1.93512%

As a percent of your District's total spending the 2012 Cash Balance was 30.30%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,305,511

2012-13 General Fund Budget \$ 3,169,048

Difference is 2013-14 allowable budget increase of \$ 136,463

Discretionary Budget Authority: Unused Budget Authority of \$ 63,381 is available and the School Board may, by a 75% vote, add 2% or \$ 63,605 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (135,674) next year.

Calculation: 2013-2014 Certified State Aid \$ 576,287 minus \$ 711,961 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.952710
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.962710

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.29% or \$ 15,155,119

Note: 2012-2013 \$ 222,975,957 minus 2011-2012 \$ 207,820,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 750,748

Your District's Cash Balance on August 31, 2012 was \$ 738,659

This was an increase (or decrease) of \$ -12,089 or -1.61025%

As a percent of your District's total spending the 2012 Cash Balance was 26.86%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,301,456

2012-13 General Fund Budget \$ 3,252,666

Difference is 2013-14 allowable budget increase of \$ 48,790

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 65,053 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (20,000) next year.

Calculation: 2013-2014 Certified State Aid \$ 361,052 minus \$ 381,053 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.982315
Your District levies an optional Special Building Fund levy of\$ 0.017843
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000157

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.27% or \$ 51,764,747

Note: 2012-2013 \$ 390,871,494 minus 2011-2012 \$ 339,106,747

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,254,663

Your District's Cash Balance on August 31, 2012 was \$ 2,231,087

This was an increase (or decrease) of \$ -23,576 or -1.04567%

As a percent of your District's total spending the 2012 Cash Balance was 47.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,257,378

2012-13 General Fund Budget \$ 5,179,683

Difference is 2013-14 allowable budget increase of \$ 77,695

Discretionary Budget Authority: Unused Budget Authority of \$ 103,594 is available and the School Board may, by a 75% vote, add 2% or \$ 101,651 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 46,597 next year.

Calculation: 2013-2014 Certified State Aid \$ 599,659 minus \$ 553,062 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037125
Your District levies an optional Special Building Fund levy of\$ 0.012873
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049998

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.54% or \$ 9,209,999

Note: 2012-2013 \$ 211,852,189 minus 2011-2012 \$ 202,642,190

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,039,768

Your District's Cash Balance on August 31, 2012 was \$ 988,238

This was an increase (or decrease) of \$ -51,530 or -4.95588%

As a percent of your District's total spending the 2012 Cash Balance was 19.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,652,566

2012-13 General Fund Budget \$ 4,583,809

Difference is 2013-14 allowable budget increase of \$ 68,757

Discretionary Budget Authority: Unused Budget Authority of \$ 91,676 is available and the School Board may, by a 75% vote, add 2% or \$ 89,887 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 92,866 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,099,946 minus \$ 2,007,080 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.039318
Your District levies an optional Special Building Fund levy of\$ 0.010607
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049925

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.22% or \$ 19,730,163

Note: 2012-2013 \$ 909,428,408 minus 2011-2012 \$ 889,698,245

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,936,040

Your District's Cash Balance on August 31, 2012 was \$ 9,106,239

This was an increase (or decrease) of \$ 170,200 or 1.90464%

As a percent of your District's total spending the 2012 Cash Balance was 43.98%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 22,159,988

2012-13 General Fund Budget \$ 21,832,500

Difference is 2013-14 allowable budget increase of \$ 327,487

Discretionary Budget Authority: Unused Budget Authority of \$ 436,650 is available and the School Board may, by a 75% vote, add 2% or \$ 441,112 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 39,981 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,897,412 minus \$ 6,857,431 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.000000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.19% or \$ 101,585,869

Note: 2012-2013 \$ 2,527,761,661 minus 2011-2012 \$ 2,426,175,792

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 31,802,882

Your District's Cash Balance on August 31, 2012 was \$ 25,780,014

This was an increase (or decrease) of \$ -6,022,868 or -18.93812%

As a percent of your District's total spending the 2012 Cash Balance was 27.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 78,839,530

2012-13 General Fund Budget \$ 77,674,414

Difference is 2013-14 allowable budget increase of \$ 1,165,116

Discretionary Budget Authority: Unused Budget Authority of \$ 1,553,488 is available and the School Board may, by a 75% vote, add 2% or \$ 1,568,274 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,963,098 next year.

Calculation: 2013-2014 Certified State Aid \$ 37,210,446 minus \$ 35,247,348 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.099000
Your District levies an optional Special Building Fund levy of\$ 0.001000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.41% or \$ 40,614,320

Note: 2012-2013 \$ 791,357,285 minus 2011-2012 \$ 750,742,965

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,081,976

Your District's Cash Balance on August 31, 2012 was \$ 4,803,872

This was an increase (or decrease) of \$ 721,896 or 17.68496%

As a percent of your District's total spending the 2012 Cash Balance was 37.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 16,522,119

2012-13 General Fund Budget \$ 15,574,121

Difference is 2013-14 allowable budget increase of \$ 947,998

Discretionary Budget Authority: Unused Budget Authority of \$ 311,482 is available and the School Board may, by a 75% vote, add 2% or \$ 307,266 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 403,516 next year.

Calculation: 2013-2014 Certified State Aid \$ 5,524,694 minus \$ 5,121,178 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.869537
Your District levies an optional Special Building Fund levy of\$ 0.038647
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.908183

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.59% or \$ 29,743,330

Note: 2012-2013 \$ 339,744,775 minus 2011-2012 \$ 310,001,445

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,829,439

Your District's Cash Balance on August 31, 2012 was \$ 2,257,632

This was an increase (or decrease) of \$ 428,193 or 23.40570%

As a percent of your District's total spending the 2012 Cash Balance was 69.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,517,019

2012-13 General Fund Budget \$ 3,465,043

Difference is 2013-14 allowable budget increase of \$ 51,976

Discretionary Budget Authority: Unused Budget Authority of \$ 22,444 is available and the School Board may, by a 75% vote, add 2% or \$ 69,750 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,017) next year.

Calculation: 2013-2014 Certified State Aid \$ 24,761 minus \$ 30,777 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.027032
Your District levies an optional Special Building Fund levy of\$ 0.019949
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.046981

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -5.36% or \$ (79,798,468)

Note: 2012-2013 \$ 1,408,761,448 minus 2011-2012 \$ 1,488,559,916

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,040,203

Your District's Cash Balance on August 31, 2012 was \$ 7,170,624

This was an increase (or decrease) of \$ -869,579 or -10.81539%

As a percent of your District's total spending the 2012 Cash Balance was 32.23%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 19,696,614

2012-13 General Fund Budget \$ 19,405,531

Difference is 2013-14 allowable budget increase of \$ 291,083

Discretionary Budget Authority: Unused Budget Authority of \$ 388,111 is available and the School Board may, by a 75% vote, add 2% or \$ 398,647 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (227,838) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,124,341 minus \$ 2,352,179 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.828858
Your District levies an optional Special Building Fund levy of\$ 0.137453
Qualified Capital Purpose Undertaking Fund\$ 0.000231
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.966542

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.77% or \$ 64,372,023

Note: 2012-2013 \$ 324,273,609 minus 2011-2012 \$ 259,901,586

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,709,674

Your District's Cash Balance on August 31, 2012 was \$ 1,814,808

This was an increase (or decrease) of \$ 105,134 or 6.14936%

As a percent of your District's total spending the 2012 Cash Balance was 59.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,618,210

2012-13 General Fund Budget \$ 3,564,739

Difference is 2013-14 allowable budget increase of \$ 53,471

Discretionary Budget Authority: Unused Budget Authority of \$ 71,295 is available and the School Board may, by a 75% vote, add 2% or \$ 71,775 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 10,897 next year.

Calculation: 2013-2014 Certified State Aid \$ 41,957 minus \$ 31,059 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.020202
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.020202

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66% or \$ 18,809,526

Note: 2012-2013 \$ 213,486,475 minus 2011-2012 \$ 194,676,949

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,438,076

Your District's Cash Balance on August 31, 2012 was \$ 3,584,976

This was an increase (or decrease) of \$ 146,900 or 4.27273%

As a percent of your District's total spending the 2012 Cash Balance was 89.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,429,579

2012-13 General Fund Budget \$ 4,364,117

Difference is 2013-14 allowable budget increase of \$ 65,462

Discretionary Budget Authority: Unused Budget Authority of \$ 84,522 is available and the School Board may, by a 75% vote, add 2% or \$ 87,298 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (194,003) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,339,627 minus \$ 1,533,630 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.804651
Your District levies an optional Special Building Fund levy of\$ 0.139975
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.944626

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.12% or \$ 61,862,360

Note: 2012-2013 \$ 740,391,444 minus 2011-2012 \$ 678,529,084

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,998,705

Your District's Cash Balance on August 31, 2012 was \$ 4,240,519

This was an increase (or decrease) of \$ 241,815 or 6.04732%

As a percent of your District's total spending the 2012 Cash Balance was 56.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,283,293

2012-13 General Fund Budget \$ 7,175,658

Difference is 2013-14 allowable budget increase of \$ 107,635

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 143,513 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 77,582 next year.

Calculation: 2013-2014 Certified State Aid \$ 202,702 minus \$ 125,120 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.041652
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.041652

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.60% or \$ 6,383,904

Note: 2012-2013 \$ 183,826,278 minus 2011-2012 \$ 177,442,374

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 672,619

Your District's Cash Balance on August 31, 2012 was \$ 814,275

This was an increase (or decrease) of \$ 141,656 or 21.06036%

As a percent of your District's total spending the 2012 Cash Balance was 33.46%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,844,217

2012-13 General Fund Budget \$ 2,230,562

Difference is 2013-14 allowable budget increase of \$ 613,655

Discretionary Budget Authority: Unused Budget Authority of \$ 44,611 is available and the School Board may, by a 75% vote, add 2% or \$ 48,855 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 346,554 next year.

Calculation: 2013-2014 Certified State Aid \$ 755,340 minus \$ 408,786 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.952352
Your District levies an optional Special Building Fund levy of\$ 0.047030
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999382

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.16% or \$ 36,052,562

Note: 2012-2013 \$ 429,558,549 minus 2011-2012 \$ 393,505,987

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,052,031

Your District's Cash Balance on August 31, 2012 was \$ 3,019,769

This was an increase (or decrease) of \$ -1,032,262 or -25.47517%

As a percent of your District's total spending the 2012 Cash Balance was 44.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,314,683

2012-13 General Fund Budget \$ 8,191,806

Difference is 2013-14 allowable budget increase of \$ 122,877

Discretionary Budget Authority: Unused Budget Authority of \$ 10,958 is available and the School Board may, by a 75% vote, add 2% or \$ 164,055 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (270,291) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,104,520 minus \$ 1,374,811 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.025666
Your District levies an optional Special Building Fund levy of\$ 0.014334
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.90% or \$ 47,153,991

Note: 2012-2013 \$ 523,220,607 minus 2011-2012 \$ 476,066,616

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,802,067

Your District's Cash Balance on August 31, 2012 was \$ 1,031,298

This was an increase (or decrease) of \$ -770,769 or -42.77140%

As a percent of your District's total spending the 2012 Cash Balance was 11.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,840,819

2012-13 General Fund Budget \$ 7,724,945

Difference is 2013-14 allowable budget increase of \$ 115,874

Discretionary Budget Authority: Unused Budget Authority of \$ 154,499 is available and the School Board may, by a 75% vote, add 2% or \$ 154,535 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (318,777) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,015,321 minus \$ 2,334,098 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.691768
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.731768

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.82% or \$ 49,736,528

Note: 2012-2013 \$ 509,453,009 minus 2011-2012 \$ 459,716,481

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,458,636

Your District's Cash Balance on August 31, 2012 was \$ 1,498,292

This was an increase (or decrease) of \$ 39,656 or 2.71870%

As a percent of your District's total spending the 2012 Cash Balance was 39.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,202,742

2012-13 General Fund Budget \$ 3,155,411

Difference is 2013-14 allowable budget increase of \$ 47,331

Discretionary Budget Authority: Unused Budget Authority of \$ 33,452 is available and the School Board may, by a 75% vote, add 2% or \$ 63,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,462 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,767 minus \$ 15,305 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.977586
Your District levies an optional Special Building Fund levy of\$ 0.016310
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.993897

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.43% or \$ 8,208,020

Note: 2012-2013 \$ 247,718,260 minus 2011-2012 \$ 239,510,240

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,401,446

Your District's Cash Balance on August 31, 2012 was \$ 1,325,090

This was an increase (or decrease) of \$ -76,356 or -5.44837%

As a percent of your District's total spending the 2012 Cash Balance was 32.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,386,096

2012-13 General Fund Budget \$ 4,321,277

Difference is 2013-14 allowable budget increase of \$ 64,819

Discretionary Budget Authority: Unused Budget Authority of \$ 86,426 is available and the School Board may, by a 75% vote, add 2% or \$ 84,739 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 31,277 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,131,421 minus \$ 1,100,144 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.009403
Your District levies an optional Special Building Fund levy of\$ 0.039466
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.99% or \$ 21,120,004

Note: 2012-2013 \$ 255,942,142 minus 2011-2012 \$ 234,822,138

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,161,971

Your District's Cash Balance on August 31, 2012 was \$ 1,257,389

This was an increase (or decrease) of \$ 95,418 or 8.21174%

As a percent of your District's total spending the 2012 Cash Balance was 44.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,807,652

2012-13 General Fund Budget \$ 2,766,160

Difference is 2013-14 allowable budget increase of \$ 41,492

Discretionary Budget Authority: Unused Budget Authority of \$ 55,323 is available and the School Board may, by a 75% vote, add 2% or \$ 54,426 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 301 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,644 minus \$ 62,344 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.962073
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.002073

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.96% or \$ 19,680,822

Note: 2012-2013 \$ 199,275,116 minus 2011-2012 \$ 179,594,294

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,275,268

Your District's Cash Balance on August 31, 2012 was \$ 2,270,637

This was an increase (or decrease) of \$ -4,631 or -0.20354%

As a percent of your District's total spending the 2012 Cash Balance was 53.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,499,169

2012-13 General Fund Budget \$ 4,432,679

Difference is 2013-14 allowable budget increase of \$ 66,490

Discretionary Budget Authority: Unused Budget Authority of \$ 25,456 is available and the School Board may, by a 75% vote, add 2% or \$ 86,924 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (151,242) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,435,966 minus \$ 1,587,208 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045455
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045455

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.61% or \$ 24,034,165

Note: 2012-2013 \$ 200,600,887 minus 2011-2012 \$ 176,566,722

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,545,653

Your District's Cash Balance on August 31, 2012 was \$ 1,772,422

This was an increase (or decrease) of \$ 226,768 or 14.67137%

As a percent of your District's total spending the 2012 Cash Balance was 59.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,913,288

2012-13 General Fund Budget \$ 2,587,406

Difference is 2013-14 allowable budget increase of \$ 325,882

Discretionary Budget Authority: Unused Budget Authority of \$ 39,776 is available and the School Board may, by a 75% vote, add 2% or \$ 52,544 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,018 next year.

Calculation: 2013-2014 Certified State Aid \$ 409,962 minus \$ 396,943 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.792821
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.792821

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.90% or \$ 36,052,683

Note: 2012-2013 \$ 295,487,284 minus 2011-2012 \$ 259,434,601

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,383,663

Your District's Cash Balance on August 31, 2012 was \$ 1,425,244

This was an increase (or decrease) of \$ 41,581 or 3.00514%

As a percent of your District's total spending the 2012 Cash Balance was 52.35%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,185,099

2012-13 General Fund Budget \$ 2,152,807

Difference is 2013-14 allowable budget increase of \$ 32,292

Discretionary Budget Authority: Unused Budget Authority of \$ 43,056 is available and the School Board may, by a 75% vote, add 2% or \$ 43,009 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 7,217 next year.

Calculation: 2013-2014 Certified State Aid \$ 16,986 minus \$ 9,769 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.592861
Your District levies an optional Special Building Fund levy of\$ 0.053090
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.645950

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.86% or \$ 85,411,908

Note: 2012-2013 \$ 951,221,708 minus 2011-2012 \$ 865,809,800

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,269,422

Your District's Cash Balance on August 31, 2012 was \$ 3,258,710

This was an increase (or decrease) of \$ -10,712 or -0.32764%

As a percent of your District's total spending the 2012 Cash Balance was 47.99%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,462,763

2012-13 General Fund Budget \$ 5,382,033

Difference is 2013-14 allowable budget increase of \$ 80,730

Discretionary Budget Authority: Unused Budget Authority of \$ 24,848 is available and the School Board may, by a 75% vote, add 2% or \$ 108,138 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 56,907 next year.

Calculation: 2013-2014 Certified State Aid \$ 87,103 minus \$ 30,195 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.51% or \$ 50,039,488

Note: 2012-2013 \$ 575,965,954 minus 2011-2012 \$ 525,926,466

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,848,782

Your District's Cash Balance on August 31, 2012 was \$ 3,068,140

This was an increase (or decrease) of \$ -780,641 or -20.28281%

As a percent of your District's total spending the 2012 Cash Balance was 36.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,528,546

2012-13 General Fund Budget \$ 7,417,287

Difference is 2013-14 allowable budget increase of \$ 111,259

Discretionary Budget Authority: Unused Budget Authority of \$ 148,346 is available and the School Board may, by a 75% vote, add 2% or \$ 145,451 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (68,779) next year.

Calculation: 2013-2014 Certified State Aid \$ 854,478 minus \$ 923,257 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.031344
Your District levies an optional Special Building Fund levy of\$ 0.018656
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.85% or \$ 31,558,886

Note: 2012-2013 \$ 351,937,418 minus 2011-2012 \$ 320,378,532

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,104,636

Your District's Cash Balance on August 31, 2012 was \$ 1,726,675

This was an increase (or decrease) of \$ -377,961 or -17.95849%

As a percent of your District's total spending the 2012 Cash Balance was 29.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,308,844

2012-13 General Fund Budget \$ 6,215,610

Difference is 2013-14 allowable budget increase of \$ 93,234

Discretionary Budget Authority: Unused Budget Authority of \$ 124,312 is available and the School Board may, by a 75% vote, add 2% or \$ 129,499 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (156,610) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,428,563 minus \$ 1,585,174 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.039500
Your District levies an optional Special Building Fund levy of\$ 0.010500
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.01% or \$ 3,884,211

Note: 2012-2013 \$ 389,446,689 minus 2011-2012 \$ 385,562,478

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,393,650

Your District's Cash Balance on August 31, 2012 was \$ 2,613,662

This was an increase (or decrease) of \$ -779,988 or -22.98375%

As a percent of your District's total spending the 2012 Cash Balance was 27.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,188,195

2012-13 General Fund Budget \$ 9,052,409

Difference is 2013-14 allowable budget increase of \$ 135,786

Discretionary Budget Authority: Unused Budget Authority of \$ 181,048 is available and the School Board may, by a 75% vote, add 2% or \$ 177,704 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 348,815 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,121,355 minus \$ 3,772,539 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975129
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.975129

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.77% or \$ 6,402,071

Note: 2012-2013 \$ 176,355,805 minus 2011-2012 \$ 169,953,734

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,281,526

Your District's Cash Balance on August 31, 2012 was \$ 1,303,688

This was an increase (or decrease) of \$ 22,162 or 1.72934%

As a percent of your District's total spending the 2012 Cash Balance was 57.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,333,603

2012-13 General Fund Budget \$ 2,162,004

Difference is 2013-14 allowable budget increase of \$ 171,599

Discretionary Budget Authority: Unused Budget Authority of \$ 43,240 is available and the School Board may, by a 75% vote, add 2% or \$ 43,968 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 53,600 next year.

Calculation: 2013-2014 Certified State Aid \$ 272,785 minus \$ 219,186 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.889641
Your District levies an optional Special Building Fund levy of\$ 0.015472
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.905113

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.61% or \$ 28,746,551

Note: 2012-2013 \$ 652,858,946 minus 2011-2012 \$ 624,112,395

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,108,462

Your District's Cash Balance on August 31, 2012 was \$ 2,379,710

This was an increase (or decrease) of \$ 271,248 or 12.86473%

As a percent of your District's total spending the 2012 Cash Balance was 33.44%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,595,490

2012-13 General Fund Budget \$ 6,498,020

Difference is 2013-14 allowable budget increase of \$ 97,470

Discretionary Budget Authority: Unused Budget Authority of \$ 9 is available and the School Board may, by a 75% vote, add 2% or \$ 129,279 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 71,804 next year.

Calculation: 2013-2014 Certified State Aid \$ 177,725 minus \$ 105,921 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.030101
Your District levies an optional Special Building Fund levy of\$ 0.019195
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049297

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.13% or \$ 23,610,673

Note: 2012-2013 \$ 235,746,121 minus 2011-2012 \$ 212,135,448

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 462,790

Your District's Cash Balance on August 31, 2012 was \$ 579,180

This was an increase (or decrease) of \$ 116,391 or 25.14978%

As a percent of your District's total spending the 2012 Cash Balance was 23.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,514,482

2012-13 General Fund Budget \$ 2,477,322

Difference is 2013-14 allowable budget increase of \$ 37,160

Discretionary Budget Authority: Unused Budget Authority of \$ 49,546 is available and the School Board may, by a 75% vote, add 2% or \$ 49,664 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 760 next year.

Calculation: 2013-2014 Certified State Aid \$ 151,203 minus \$ 150,443 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975429
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.975429

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.32% or \$ 6,776,303

Note: 2012-2013 \$ 99,328,517 minus 2011-2012 \$ 92,552,214

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 876,990

Your District's Cash Balance on August 31, 2012 was \$ 808,976

This was an increase (or decrease) of \$ -68,014 or -7.75539%

As a percent of your District's total spending the 2012 Cash Balance was 35.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,194,765

2012-13 General Fund Budget \$ 1,912,610

Difference is 2013-14 allowable budget increase of \$ 282,155

Discretionary Budget Authority: Unused Budget Authority of \$ 38,252 is available and the School Board may, by a 75% vote, add 2% or \$41,611 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 20,400 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,038,651 minus \$ 1,018,250 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: COLERIDGE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.849201
Your District levies an optional Special Building Fund levy of\$ 0.020436
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.869637

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.77% or \$ 36,889,812

Note: 2012-2013 \$ 223,462,694 minus 2011-2012 \$ 186,572,882

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 549,896

Your District's Cash Balance on August 31, 2012 was \$ 838,930

This was an increase (or decrease) of \$ 289,034 or 52.56156%

As a percent of your District's total spending the 2012 Cash Balance was 42.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,588,797

2012-13 General Fund Budget \$ 1,565,317

Difference is 2013-14 allowable budget increase of \$ 23,480

Discretionary Budget Authority: Unused Budget Authority of \$ 31,306 is available and the School Board may, by a 75% vote, add 2% or \$ 30,767 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (7,210) next year.

Calculation: 2013-2014 Certified State Aid \$ 10,518 minus \$ 17,728 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.70% or \$ 40,446,229

Note: 2012-2013 \$ 1,541,047,924 minus 2011-2012 \$ 1,500,601,695

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,476,201

Your District's Cash Balance on August 31, 2012 was \$ 10,963,485

This was an increase (or decrease) of \$ 1,487,284 or 15.69494%

As a percent of your District's total spending the 2012 Cash Balance was 33.56%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 29,306,002

2012-13 General Fund Budget \$ 28,568,378

Difference is 2013-14 allowable budget increase of \$ 737,624

Discretionary Budget Authority: Unused Budget Authority of \$ 571,368 is available and the School Board may, by a 75% vote, add 2% or \$ 599,917 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 994,116 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,367,193 minus \$ 9,373,077 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.91% or \$ 15,577,559

Note: 2012-2013 \$ 550,195,377 minus 2011-2012 \$ 534,617,818

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 627,386

Your District's Cash Balance on August 31, 2012 was \$ 1,082,350

This was an increase (or decrease) of \$ 454,963 or 72.51726%

As a percent of your District's total spending the 2012 Cash Balance was 13.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,338,151

2012-13 General Fund Budget \$ 5,259,262

Difference is 2013-14 allowable budget increase of \$ 78,889

Discretionary Budget Authority: Unused Budget Authority of \$ 105,185 is available and the School Board may, by a 75% vote, add 2% or \$ 112,002 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 67,773 next year.

Calculation: 2013-2014 Certified State Aid \$ 152,835 minus \$ 85,062 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: COZAD CITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956562
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.966562

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.65% or \$ 22,763,348

Note: 2012-2013 \$ 512,425,447 minus 2011-2012 \$ 489,662,099

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,724,587

Your District's Cash Balance on August 31, 2012 was \$ 2,492,299

This was an increase (or decrease) of \$ -232,288 or -8.52562%

As a percent of your District's total spending the 2012 Cash Balance was 26.33%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,236,398

2012-13 General Fund Budget \$ 10,085,121

Difference is 2013-14 allowable budget increase of \$ 151,277

Discretionary Budget Authority: Unused Budget Authority of \$ 201,702 is available and the School Board may, by a 75% vote, add 2% or \$ 202,115 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 241,952 next year.

Calculation: 2013-2014 Certified State Aid \$ 3,003,571 minus \$ 2,761,619 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.957995
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.957995

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.00% or \$ (9,301,412)

Note: 2012-2013 \$ 223,427,026 minus 2011-2012 \$ 232,728,438

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,851,025

Your District's Cash Balance on August 31, 2012 was \$ 1,678,354

This was an increase (or decrease) of \$ -172,671 or -9.32840%

As a percent of your District's total spending the 2012 Cash Balance was 46.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,838,240

2012-13 General Fund Budget \$ 2,796,296

Difference is 2013-14 allowable budget increase of \$ 41,944

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 55,926 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 21,731 next year.

Calculation: 2013-2014 Certified State Aid \$ 236,411 minus \$ 214,681 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.029911
Your District levies an optional Special Building Fund levy of\$ 0.019678
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049589

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.89% or \$ 18,812,771

Note: 2012-2013 \$ 291,833,558 minus 2011-2012 \$ 273,020,787

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,818,247

Your District's Cash Balance on August 31, 2012 was \$ 1,599,253

This was an increase (or decrease) of \$ -218,994 or -12.04423%

As a percent of your District's total spending the 2012 Cash Balance was 42.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,097,794

2012-13 General Fund Budget \$ 5,022,457

Difference is 2013-14 allowable budget increase of \$ 75,337

Discretionary Budget Authority: Unused Budget Authority of \$ 100,449 is available and the School Board may, by a 75% vote, add 2% or \$ 104,700 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,735 next year.

Calculation: 2013-2014 Certified State Aid \$ 68,228 minus \$ 37,493 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.028934
Qualified Capital Purpose Undertaking Fund\$ 0.001447
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.980380

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.15% or \$ 38,824,050

Note: 2012-2013 \$ 279,286,053 minus 2011-2012 \$ 240,462,003

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 6,361,314

Your District's Cash Balance on August 31, 2012 was \$ 6,143,200

This was an increase (or decrease) of \$ -218,114 or -3.42876%

As a percent of your District's total spending the 2012 Cash Balance was 156.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,280,738

2012-13 General Fund Budget \$ 4,217,476

Difference is 2013-14 allowable budget increase of \$ 63,262

Discretionary Budget Authority: Unused Budget Authority of \$ 84,350 is available and the School Board may, by a 75% vote, add 2% or \$ 84,371 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (171,635) next year.

Calculation: 2013-2014 Certified State Aid \$ 572,904 minus \$ 744,539 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.031519
Your District levies an optional Special Building Fund levy of\$ 0.018481
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.51% or \$ 53,016,117

Note: 2012-2013 \$ 759,395,165 minus 2011-2012 \$ 706,379,048

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 7,644,749

Your District's Cash Balance on August 31, 2012 was \$ 7,486,622

This was an increase (or decrease) of \$ -158,127 or -2.06844%

As a percent of your District's total spending the 2012 Cash Balance was 41.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 16,508,045

2012-13 General Fund Budget \$ 15,132,287

Difference is 2013-14 allowable budget increase of \$ 1,375,758

Discretionary Budget Authority: Unused Budget Authority of \$ 302,646 is available and the School Board may, by a 75% vote, add 2% or \$ 316,667 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 448,259 next year.

Calculation: 2013-2014 Certified State Aid \$ 8,034,397 minus \$ 7,586,138 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.901367
Your District levies an optional Special Building Fund levy of\$ 0.014473
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.916129

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.57% or \$ 49,603,264

Note: 2012-2013 \$ 348,969,225 minus 2011-2012 \$ 299,365,961

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,307,583

Your District's Cash Balance on August 31, 2012 was \$ 1,117,097

This was an increase (or decrease) of \$ -190,486 or -14.56779%

As a percent of your District's total spending the 2012 Cash Balance was 26.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,194,588

2012-13 General Fund Budget \$ 3,948,316

Difference is 2013-14 allowable budget increase of \$ 246,272

Discretionary Budget Authority: Unused Budget Authority of \$ 78,966 is available and the School Board may, by a 75% vote, add 2% or \$ 79,407 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (112,931) next year.

Calculation: 2013-2014 Certified State Aid \$ 355,198 minus \$ 468,129 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.906015
Your District levies an optional Special Building Fund levy of\$ 0.047950
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.953965

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.68% or \$ 49,564,265

Note: 2012-2013 \$ 473,980,436 minus 2011-2012 \$ 424,416,171

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,478,313

Your District's Cash Balance on August 31, 2012 was \$ 1,895,101

This was an increase (or decrease) of \$ 416,788 or 28.19347%

As a percent of your District's total spending the 2012 Cash Balance was 43.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,327,696

2012-13 General Fund Budget \$ 5,248,962

Difference is 2013-14 allowable budget increase of \$ 78,734

Discretionary Budget Authority: Unused Budget Authority of \$ 104,979 is available and the School Board may, by a 75% vote, add 2% or \$ 102,931 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,813 next year.

Calculation: 2013-2014 Certified State Aid \$ 44,666 minus \$ 40,854 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.844443
Your District levies an optional Special Building Fund levy of\$ 0.046345
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005671

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.43% or \$ 129,690,807

Note: 2012-2013 \$ 873,762,763 minus 2011-2012 \$ 744,071,956

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,773,181

Your District's Cash Balance on August 31, 2012 was \$ 3,942,153

This was an increase (or decrease) of \$ 1,168,972 or 42.15276%

As a percent of your District's total spending the 2012 Cash Balance was 49.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,596,766

2012-13 General Fund Budget \$ 7,484,499

Difference is 2013-14 allowable budget increase of \$ 112,267

Discretionary Budget Authority: Unused Budget Authority of \$ 149,690 is available and the School Board may, by a 75% vote, add 2% or \$ 146,769 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (103,515) next year.

Calculation: 2013-2014 Certified State Aid \$ 128,713 minus \$ 232,228 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950095
Your District levies an optional Special Building Fund levy of\$ 0.042800
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.992895

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.26% or \$ 28,537,141

Note: 2012-2013 \$ 306,806,629 minus 2011-2012 \$ 278,269,488

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,679,985

Your District's Cash Balance on August 31, 2012 was \$ 1,705,201

This was an increase (or decrease) of \$ 25,216 or 1.50099%

As a percent of your District's total spending the 2012 Cash Balance was 50.69%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,208,897

2012-13 General Fund Budget \$ 3,161,475

Difference is 2013-14 allowable budget increase of \$ 47,422

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 63,227 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 98,447 next year.

Calculation: 2013-2014 Certified State Aid \$ 332,025 minus \$ 233,578 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.680742
Your District levies an optional Special Building Fund levy of\$ 0.067404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.748146

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.26% or \$ 75,744,168

Note: 2012-2013 \$ 449,571,422 minus 2011-2012 \$ 373,827,254

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,453,411

Your District's Cash Balance on August 31, 2012 was \$ 1,436,915

This was an increase (or decrease) of \$ -16,496 or -1.13501%

As a percent of your District's total spending the 2012 Cash Balance was 40.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,620,976

2012-13 General Fund Budget \$ 3,567,464

Difference is 2013-14 allowable budget increase of \$ 53,512

Discretionary Budget Authority: Unused Budget Authority of \$ 3,715 is available and the School Board may, by a 75% vote, add 2% or \$ 69,983 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 9,720 next year.

Calculation: 2013-2014 Certified State Aid \$ 24,857 minus \$ 15,136 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.030000
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.05% or \$ 42,013,065

Note: 2012-2013 \$ 460,190,650 minus 2011-2012 \$ 418,177,585

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,714,629

Your District's Cash Balance on August 31, 2012 was \$ 1,839,461

This was an increase (or decrease) of \$ 124,832 or 7.28041%

As a percent of your District's total spending the 2012 Cash Balance was 17.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,040,245

2012-13 General Fund Budget \$ 4,622,523

Difference is 2013-14 allowable budget increase of \$ 417,722

Discretionary Budget Authority: Unused Budget Authority of \$ 92,450 is available and the School Board may, by a 75% vote, add 2% or \$ 99,915 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 87,830 next year.

Calculation: 2013-2014 Certified State Aid \$ 165,464 minus \$ 77,634 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975654
Your District levies an optional Special Building Fund levy of\$ 0.023510
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999164

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.96% or \$ 41,086,728

Note: 2012-2013 \$ 257,791,305 minus 2011-2012 \$ 216,704,577

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,605,840

Your District's Cash Balance on August 31, 2012 was \$ 1,826,395

This was an increase (or decrease) of \$ 220,555 or 13.73458%

As a percent of your District's total spending the 2012 Cash Balance was 33.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,523,485

2012-13 General Fund Budget \$ 3,471,414

Difference is 2013-14 allowable budget increase of \$ 52,071

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 68,477 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (37,582) next year.

Calculation: 2013-2014 Certified State Aid \$ 68,726 minus \$ 106,308 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.099872
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049872

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.01% or \$ 7,330,680

Note: 2012-2013 \$ 731,025,850 minus 2011-2012 \$ 723,695,170

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,198,364

Your District's Cash Balance on August 31, 2012 was \$ 3,645,852

This was an increase (or decrease) of \$ -552,512 or -13.16017%

As a percent of your District's total spending the 2012 Cash Balance was 67.33%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,080,757

2012-13 General Fund Budget \$ 9,931,780

Difference is 2013-14 allowable budget increase of \$ 148,977

Discretionary Budget Authority: Unused Budget Authority of \$ 198,636 is available and the School Board may, by a 75% vote, add 2% or \$ 199,078 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 208,543 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,898,175 minus \$ 2,689,632 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.771218
Your District levies an optional Special Building Fund levy of\$ 0.017545
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.788764

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.90% or \$ 74,653,508

Note: 2012-2013 \$ 575,712,754 minus 2011-2012 \$ 501,059,246

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,732,774

Your District's Cash Balance on August 31, 2012 was \$ 2,900,711

This was an increase (or decrease) of \$ 167,937 or 6.14529%

As a percent of your District's total spending the 2012 Cash Balance was 39.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,652,207

2012-13 General Fund Budget \$ 5,568,677

Difference is 2013-14 allowable budget increase of \$ 83,530

Discretionary Budget Authority: Unused Budget Authority of \$ 111,374 is available and the School Board may, by a 75% vote, add 2% or \$ 109,200 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,628 next year.

Calculation: 2013-2014 Certified State Aid \$ 63,104 minus \$ 32,475 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.945735
Your District levies an optional Special Building Fund levy of\$ 0.100000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045735

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.97% or \$ 81,106,081

Note: 2012-2013 \$ 559,007,358 minus 2011-2012 \$ 477,901,277

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,333,274

Your District's Cash Balance on August 31, 2012 was \$ 2,559,293

This was an increase (or decrease) of \$ 226,019 or 9.68676%

As a percent of your District's total spending the 2012 Cash Balance was 54.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,678,263

2012-13 General Fund Budget \$ 4,609,126

Difference is 2013-14 allowable budget increase of \$ 69,137

Discretionary Budget Authority: Unused Budget Authority of \$ 92,183 is available and the School Board may, by a 75% vote, add 2% or \$ 91,070 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 65,422 next year.

Calculation: 2013-2014 Certified State Aid \$ 112,169 minus \$ 46,747 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.047802
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047802

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.29% or \$ 13,448,207

Note: 2012-2013 \$ 91,240,921 minus 2011-2012 \$ 77,792,714

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 536,050

Your District's Cash Balance on August 31, 2012 was \$ 561,862

This was an increase (or decrease) of \$ 25,812 or 4.81522%

As a percent of your District's total spending the 2012 Cash Balance was 50.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,758,331

2012-13 General Fund Budget \$ 1,655,332

Difference is 2013-14 allowable budget increase of \$ 102,999

Discretionary Budget Authority: Unused Budget Authority of \$ 33,107 is available and the School Board may, by a 75% vote, add 2% or \$ 36,390 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 85,766 next year.

Calculation: 2013-2014 Certified State Aid \$ 679,037 minus \$ 593,271 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.654932
Your District levies an optional Special Building Fund levy of\$ 0.035493
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.690425

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.36% or \$ 34,733,410

Note: 2012-2013 \$ 369,968,809 minus 2011-2012 \$ 335,235,399

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,865,375

Your District's Cash Balance on August 31, 2012 was \$ 1,799,943

This was an increase (or decrease) of \$ -65,432 or -3.50771%

As a percent of your District's total spending the 2012 Cash Balance was 36.32%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,677,375

2012-13 General Fund Budget \$ 2,637,808

Difference is 2013-14 allowable budget increase of \$ 39,567

Discretionary Budget Authority: *Unused Budget Authority of \$ 2,013 is available and the School Board may, by a 75% vote, add 2% or \$ 52,796 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 81,237 next year.

Calculation: 2013-2014 Certified State Aid \$ 277,228 minus \$ 195,991 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.086503</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036503</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.51% or \$ 172,579,785

Note: 2012-2013 \$ 4,000,319,980 minus 2011-2012 \$ 3,827,740,195

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 24,322,831

Your District's Cash Balance on August 31, 2012 was \$ 24,377,074

This was an increase (or decrease) of \$ 54,243 or 0.22301%

As a percent of your District's total spending the 2012 Cash Balance was 60.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 55,446,132

2012-13 General Fund Budget \$ 53,270,854

Difference is 2013-14 allowable budget increase of \$ 2,175,278

Discretionary Budget Authority: Unused Budget Authority of \$ 1,065,417 is available and the School Board may, by a 75% vote, add 2% or \$ 1,045,608 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 2,190,242 next year.

Calculation: 2013-2014 Certified State Aid \$ 20,268,082 minus \$ 18,077,840 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.012013
Your District levies an optional Special Building Fund levy of\$ 0.027302
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.039315

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.66% or \$ 50,774,288

Note: 2012-2013 \$ 397,224,590 minus 2011-2012 \$ 346,450,302

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,568,021

Your District's Cash Balance on August 31, 2012 was \$ 1,892,380

This was an increase (or decrease) of \$ 324,360 or 20.68592%

As a percent of your District's total spending the 2012 Cash Balance was 45.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,790,271

2012-13 General Fund Budget \$ 3,734,257

Difference is 2013-14 allowable budget increase of \$ 56,014

Discretionary Budget Authority: Unused Budget Authority of \$ 328 is available and the School Board may, by a 75% vote, add 2% or \$ 73,580 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,862 next year.

Calculation: 2013-2014 Certified State Aid \$ 95,300 minus \$ 37,438 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.958468
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.958468

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.69% or \$ 19,265,315

Note: 2012-2013 \$ 218,071,314 minus 2011-2012 \$ 198,805,999

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 778,447

Your District's Cash Balance on August 31, 2012 was \$ 776,718

This was an increase (or decrease) of \$ -1,729 or -0.22216%

As a percent of your District's total spending the 2012 Cash Balance was 44.24%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,958,512

2012-13 General Fund Budget \$ 3,900,012

Difference is 2013-14 allowable budget increase of \$ 58,500

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 76,994 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (176,421) next year.

Calculation: 2013-2014 Certified State Aid \$ 980,866 minus \$ 1,157,287 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969991
Your District levies an optional Special Building Fund levy of\$ 0.022970
Qualified Capital Purpose Undertaking Fund\$ 0.004734
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.997694

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.29% or \$ 20,719,201

Note: 2012-2013 \$ 304,745,153 minus 2011-2012 \$ 284,025,952

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,881,307

Your District's Cash Balance on August 31, 2012 was \$ 1,653,430

This was an increase (or decrease) of \$ -227,877 or -12.11270%

As a percent of your District's total spending the 2012 Cash Balance was 19.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,151,743

2012-13 General Fund Budget \$ 5,075,609

Difference is 2013-14 allowable budget increase of \$ 76,134

Discretionary Budget Authority: Unused Budget Authority of \$ 101,512 is available and the School Board may, by a 75% vote, add 2% or \$ 99,536 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 47,531 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,057,533 minus \$ 1,010,002 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.92% or \$ 15,819,937

Note: 2012-2013 \$ 283,101,884 minus 2011-2012 \$ 267,281,947

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,054,695

Your District's Cash Balance on August 31, 2012 was \$ 1,400,706

This was an increase (or decrease) of \$ 346,011 or 32.80674%

As a percent of your District's total spending the 2012 Cash Balance was 35.90%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,043,744

2012-13 General Fund Budget \$ 2,998,763

Difference is 2013-14 allowable budget increase of \$ 44,981

Discretionary Budget Authority: Unused Budget Authority of \$ 49,694 is available and the School Board may, by a 75% vote, add 2% or \$ 59,975 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,492) next year.

Calculation: 2013-2014 Certified State Aid \$ 58,767 minus \$ 71,259 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.59% or \$ 28,705,770

Note: 2012-2013 \$ 276,334,695 minus 2011-2012 \$ 247,628,925

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,240,788

Your District's Cash Balance on August 31, 2012 was \$ 1,015,075

This was an increase (or decrease) of \$ -225,713 or -18.19110%

As a percent of your District's total spending the 2012 Cash Balance was 44.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,870,769

2012-13 General Fund Budget \$ 3,813,566

Difference is 2013-14 allowable budget increase of \$ 57,203

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 76,271 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (52,601) next year.

Calculation: 2013-2014 Certified State Aid \$ 88,078 minus \$ 140,679 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.892897
Your District levies an optional Special Building Fund levy of\$ 0.036448
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.929345

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40% or \$ 16,658,287

Note: 2012-2013 \$ 277,131,206 minus 2011-2012 \$ 260,472,919

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,859,794

Your District's Cash Balance on August 31, 2012 was \$ 1,782,215

This was an increase (or decrease) of \$ -77,579 or -4.17138%

As a percent of your District's total spending the 2012 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,031,395

2012-13 General Fund Budget \$ 3,971,818

Difference is 2013-14 allowable budget increase of \$ 59,577

Discretionary Budget Authority: Unused Budget Authority of \$ 32,720 is available and the School Board may, by a 75% vote, add 2% or \$ 78,831 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 28,119 next year.

Calculation: 2013-2014 Certified State Aid \$ 267,526 minus \$ 239,408 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950208
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950208

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.37% or \$ 17,718,979

Note: 2012-2013 \$ 173,595,333 minus 2011-2012 \$ 155,876,354

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,148,682

Your District's Cash Balance on August 31, 2012 was \$ 1,252,294

This was an increase (or decrease) of \$ 103,612 or 9.02008%

As a percent of your District's total spending the 2012 Cash Balance was 56.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,192,074

2012-13 General Fund Budget \$ 2,155,692

Difference is 2013-14 allowable budget increase of \$ 36,382

Discretionary Budget Authority: Unused Budget Authority of \$ 43,114 is available and the School Board may, by a 75% vote, add 2% or \$ 43,064 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 109,385 next year.

Calculation: 2013-2014 Certified State Aid \$ 260,678 minus \$ 151,293 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.880682
Your District levies an optional Special Building Fund levy of\$ 0.087071
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.967753

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.63% or \$ 57,884,656

Note: 2012-2013 \$ 406,032,796 minus 2011-2012 \$ 348,148,140

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,595,986

Your District's Cash Balance on August 31, 2012 was \$ 1,752,749

This was an increase (or decrease) of \$ 156,763 or 9.82233%

As a percent of your District's total spending the 2012 Cash Balance was 61.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,920,530

2012-13 General Fund Budget \$ 3,862,591

Difference is 2013-14 allowable budget increase of \$ 57,939

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 77,252 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (13,716) next year.

Calculation: 2013-2014 Certified State Aid \$ 21,610 minus \$ 35,327 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956069
Your District levies an optional Special Building Fund levy of\$ 0.036126
Qualified Capital Purpose Undertaking Fund\$ 0.008816
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001010

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.65% or \$ 77,289,315

Note: 2012-2013 \$ 740,948,794 minus 2011-2012 \$ 663,659,479

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,289,812

Your District's Cash Balance on August 31, 2012 was \$ 3,435,018

This was an increase (or decrease) of \$ 145,206 or 4.41380%

As a percent of your District's total spending the 2012 Cash Balance was 44.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,392,042

2012-13 General Fund Budget \$ 10,238,465

Difference is 2013-14 allowable budget increase of \$ 153,577

Discretionary Budget Authority: Unused Budget Authority of \$ 204,769 is available and the School Board may, by a 75% vote, add 2% or \$ 202,931 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (616,638) next year.

Calculation: 2013-2014 Certified State Aid \$ 933,937 minus \$ 1,550,575 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.993070
Your District levies an optional Special Building Fund levy of\$ 0.017644
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.010714

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.57% or \$ 49,707,916

Note: 2012-2013 \$ 629,890,794 minus 2011-2012 \$ 580,182,878

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,309,826

Your District's Cash Balance on August 31, 2012 was \$ 2,628,570

This was an increase (or decrease) of \$ 318,744 or 13.79950%

As a percent of your District's total spending the 2012 Cash Balance was 33.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,885,382

2012-13 General Fund Budget \$ 8,754,071

Difference is 2013-14 allowable budget increase of \$ 131,311

Discretionary Budget Authority: Unused Budget Authority of \$ 175,081 is available and the School Board may, by a 75% vote, add 2% or \$ 171,932 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (867,502) next year.

Calculation: 2013-2014 Certified State Aid \$ 825,203 minus \$ 1,692,705 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.820000
Your District levies an optional Special Building Fund levy of\$ 0.050000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.870000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.44% or \$ 69,533,040

Note: 2012-2013 \$ 677,487,830 minus 2011-2012 \$ 607,954,790

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,398,294

Your District's Cash Balance on August 31, 2012 was \$ 2,454,677

This was an increase (or decrease) of \$ 56,383 or 2.35098%

As a percent of your District's total spending the 2012 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,823,421

2012-13 General Fund Budget \$ 5,737,361

Difference is 2013-14 allowable budget increase of \$ 86,060

Discretionary Budget Authority: Unused Budget Authority of \$ 114,747 is available and the School Board may, by a 75% vote, add 2% or \$ 113,234 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 83,277 next year.

Calculation: 2013-2014 Certified State Aid \$ 109,180 minus \$ 25,904 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.002500
Your District levies an optional Special Building Fund levy of\$ 0.047500
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.93% or \$ 2,911,357

Note: 2012-2013 \$ 315,325,505 minus 2011-2012 \$ 312,414,148

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,900,576

Your District's Cash Balance on August 31, 2012 was \$ 1,972,318

This was an increase (or decrease) of \$ 71,742 or 3.77475%

As a percent of your District's total spending the 2012 Cash Balance was 33.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,248,298

2012-13 General Fund Budget \$ 5,823,075

Difference is 2013-14 allowable budget increase of \$ 425,223

Discretionary Budget Authority: Unused Budget Authority of \$ 3,831 is available and the School Board may, by a 75% vote, add 2% or \$ 116,538 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 742,010 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,544,111 minus \$ 1,802,101 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: FRANKLIN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63% or \$ 33,488,616

Note: 2012-2013 \$ 262,374,081 minus 2011-2012 \$ 228,885,465

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,255,020

Your District's Cash Balance on August 31, 2012 was \$ 1,964,671

This was an increase (or decrease) of \$ -290,349 or -12.87567%

As a percent of your District's total spending the 2012 Cash Balance was 34.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,454,347

2012-13 General Fund Budget \$ 4,388,519

Difference is 2013-14 allowable budget increase of \$ 65,828

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 86,967 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,974 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,009,488 minus \$ 951,514 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: FREEMAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.972387
Your District levies an optional Special Building Fund levy of\$ 0.049464
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.021851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.99% or \$ 14,849,315

Note: 2012-2013 \$ 312,437,949 minus 2011-2012 \$ 297,588,634

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,341,149

Your District's Cash Balance on August 31, 2012 was \$ 1,245,370

This was an increase (or decrease) of \$ -95,779 or -7.14157%

As a percent of your District's total spending the 2012 Cash Balance was 44.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,420,588

2012-13 General Fund Budget \$ 4,337,298

Difference is 2013-14 allowable budget increase of \$ 83,290

Discretionary Budget Authority: Unused Budget Authority of \$ 86,746 is available and the School Board may, by a 75% vote, add 2% or \$ 85,680 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 224,725 next year.

Calculation: 2013-2014 Certified State Aid \$ 700,661 minus \$ 475,935 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.938512
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.938512

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.02% or \$ 37,587,733

Note: 2012-2013 \$ 1,900,602,935 minus 2011-2012 \$ 1,863,015,202

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,893,854

Your District's Cash Balance on August 31, 2012 was \$ 8,465,530

This was an increase (or decrease) of \$ -1,428,323 or -14.43647%

As a percent of your District's total spending the 2012 Cash Balance was 30.81%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 37,360,869

2012-13 General Fund Budget \$ 34,795,036

Difference is 2013-14 allowable budget increase of \$ 2,565,833

Discretionary Budget Authority: Unused Budget Authority of \$ 695,901 is available and the School Board may, by a 75% vote, add 2% or \$ 761,890 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (135,415) next year.

Calculation: 2013-2014 Certified State Aid \$ 15,247,318 minus \$ 15,382,732 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: FRIEND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.097368
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.097368

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.28% or \$ 23,430,603

Note: 2012-2013 \$ 275,841,315 minus 2011-2012 \$ 252,410,712

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,400,135

Your District's Cash Balance on August 31, 2012 was \$ 1,240,718

This was an increase (or decrease) of \$ -159,418 or -11.38588%

As a percent of your District's total spending the 2012 Cash Balance was 19.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,148,586

2012-13 General Fund Budget \$ 3,102,055

Difference is 2013-14 allowable budget increase of \$ 46,531

Discretionary Budget Authority: Unused Budget Authority of \$ 62,041 is available and the School Board may, by a 75% vote, add 2% or \$ 62,403 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 62,121 next year.

Calculation: 2013-2014 Certified State Aid \$ 233,450 minus \$ 171,329 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.025838
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045838

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.37% or \$ 34,576,818

Note: 2012-2013 \$ 293,152,681 minus 2011-2012 \$ 258,575,863

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,161,352

Your District's Cash Balance on August 31, 2012 was \$ 1,938,304

This was an increase (or decrease) of \$ -223,048 or -10.31985%

As a percent of your District's total spending the 2012 Cash Balance was 33.51%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,570,164

2012-13 General Fund Budget \$ 3,517,403

Difference is 2013-14 allowable budget increase of \$ 52,761

Discretionary Budget Authority: Unused Budget Authority of \$ 70,348 is available and the School Board may, by a 75% vote, add 2% or \$ 68,978 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (193,540) next year.

Calculation: 2013-2014 Certified State Aid \$ 87,423 minus \$ 280,963 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GARDEN COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.599951
Your District levies an optional Special Building Fund levy of\$ 0.140013
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.739964

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.51% or \$ 21,225,459

Note: 2012-2013 \$ 491,596,650 minus 2011-2012 \$ 470,371,191

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,335,025

Your District's Cash Balance on August 31, 2012 was \$ 5,469,762

This was an increase (or decrease) of \$ 134,737 or 2.52552%

As a percent of your District's total spending the 2012 Cash Balance was 48.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,839,475

2012-13 General Fund Budget \$ 4,767,956

Difference is 2013-14 allowable budget increase of \$ 71,519

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 95,359 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,886 next year.

Calculation: 2013-2014 Certified State Aid \$ 27,100 minus \$ 18,215 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.999974</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049270</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049243</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.59% or \$ 27,107,161

Note: 2012-2013 \$ 618,188,045 minus 2011-2012 \$ 591,080,884

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,420,898

Your District's Cash Balance on August 31, 2012 was \$ 2,881,194

This was an increase (or decrease) of \$ -539,704 or -15.77668%

As a percent of your District's total spending the 2012 Cash Balance was 144.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 17,331,455

2012-13 General Fund Budget \$ 16,775,000

Difference is 2013-14 allowable budget increase of \$ 556,455

Discretionary Budget Authority: Unused Budget Authority of \$ 335,500 is available and the School Board may, by a 75% vote, add 2% or \$ 389,639 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (163,165) next year.

Calculation: 2013-2014 Certified State Aid \$ 9,125,576 minus \$ 9,288,741 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.020139
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.970139

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.94% or \$ 29,466,598

Note: 2012-2013 \$ 326,020,197 minus 2011-2012 \$ 296,553,599

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,865,052

Your District's Cash Balance on August 31, 2012 was \$ 1,871,125

This was an increase (or decrease) of \$ 6,073 or 0.32562%

As a percent of your District's total spending the 2012 Cash Balance was 14.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,615,334

2012-13 General Fund Budget \$ 6,517,570

Difference is 2013-14 allowable budget increase of \$ 97,764

Discretionary Budget Authority: Unused Budget Authority of \$ 130,351 is available and the School Board may, by a 75% vote, add 2% or \$ 128,300 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (215,695) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,204,617 minus \$ 2,420,312 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.833314
Your District levies an optional Special Building Fund levy of\$ 0.029480
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.862793

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.77% or \$ 26,464,372

Note: 2012-2013 \$ 205,584,883 minus 2011-2012 \$ 179,120,511

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,578,533

Your District's Cash Balance on August 31, 2012 was \$ 1,687,721

This was an increase (or decrease) of \$ 109,188 or 6.91706%

As a percent of your District's total spending the 2012 Cash Balance was 30.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,354,326

2012-13 General Fund Budget \$ 2,203,353

Difference is 2013-14 allowable budget increase of \$ 150,973

Discretionary Budget Authority: Unused Budget Authority of \$ 44,067 is available and the School Board may, by a 75% vote, add 2% or \$ 43,517 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (4,809) next year.

Calculation: 2013-2014 Certified State Aid \$ 361,842 minus \$ 366,651 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.029740
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.029740

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.27% or \$ 11,993,039

Note: 2012-2013 \$ 539,902,628 minus 2011-2012 \$ 527,909,589

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,804,857

Your District's Cash Balance on August 31, 2012 was \$ 2,705,279

This was an increase (or decrease) of \$ -99,578 or -3.55021%

As a percent of your District's total spending the 2012 Cash Balance was 68.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,413,950

2012-13 General Fund Budget \$ 8,289,606

Difference is 2013-14 allowable budget increase of \$ 124,344

Discretionary Budget Authority: Unused Budget Authority of \$ 165,792 is available and the School Board may, by a 75% vote, add 2% or \$ 162,557 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,126 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,390,724 minus \$ 1,387,598 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.945081
Your District levies an optional Special Building Fund levy of\$ 0.060465
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005546

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.28% or \$ 49,813,800

Note: 2012-2013 \$ 534,580,651 minus 2011-2012 \$ 484,766,851

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,658,445

Your District's Cash Balance on August 31, 2012 was \$ 5,182,917

This was an increase (or decrease) of \$ 524,472 or 11.25852%

As a percent of your District's total spending the 2012 Cash Balance was 30.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,508,185

2012-13 General Fund Budget \$ 9,367,670

Difference is 2013-14 allowable budget increase of \$ 140,515

Discretionary Budget Authority: Unused Budget Authority of \$ 187,353 is available and the School Board may, by a 75% vote, add 2% or \$ 183,815 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (543,695) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,692,470 minus \$ 3,236,164 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040000
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.33% or \$ 59,318,407

Note: 2012-2013 \$ 2,609,831,071 minus 2011-2012 \$ 2,550,512,664

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 26,315,596

Your District's Cash Balance on August 31, 2012 was \$ 28,079,664

This was an increase (or decrease) of \$ 1,764,068 or 6.70351%

As a percent of your District's total spending the 2012 Cash Balance was 62.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 77,834,922

2012-13 General Fund Budget \$ 76,684,652

Difference is 2013-14 allowable budget increase of \$ 1,150,270

Discretionary Budget Authority: Unused Budget Authority of \$ 1,533,693 is available and the School Board may, by a 75% vote, add 2% or \$ 1,553,578 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (1,181,267) next year.

Calculation: 2013-2014 Certified State Aid \$ 43,857,360 minus \$ 45,038,626 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GREELEY-WOLBACH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.41% or \$ 18,538,042

Note: 2012-2013 \$ 239,027,566 minus 2011-2012 \$ 220,489,524

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 744,864

Your District's Cash Balance on August 31, 2012 was \$ 789,482

This was an increase (or decrease) of \$ 44,618 or 5.99009%

As a percent of your District's total spending the 2012 Cash Balance was 31.69%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,654,033

2012-13 General Fund Budget \$ 2,614,811

Difference is 2013-14 allowable budget increase of \$ 39,222

Discretionary Budget Authority: Unused Budget Authority of \$ 52,296 is available and the School Board may, by a 75% vote, add 2% or \$ 52,187 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 24,153 next year.

Calculation: 2013-2014 Certified State Aid \$ 43,425 minus \$ 19,272 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.097481</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.002519</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.61% or \$ 53,318,633

Note: 2012-2013 \$ 1,532,224,986 minus 2011-2012 \$ 1,478,906,353

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,609,159

Your District's Cash Balance on August 31, 2012 was \$ 8,875,802

This was an increase (or decrease) of \$ 266,644 or 3.09721%

As a percent of your District's total spending the 2012 Cash Balance was 28.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 28,767,258

2012-13 General Fund Budget \$ 25,946,880

Difference is 2013-14 allowable budget increase of \$ 2,820,378

Discretionary Budget Authority: Unused Budget Authority of \$ 518,938 is available and the School Board may, by a 75% vote, add 2% or \$ 539,645 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,870,788 next year.

Calculation: 2013-2014 Certified State Aid \$ 11,874,405 minus \$ 10,003,617 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.909770
Your District levies an optional Special Building Fund levy of\$ 0.123563
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.033333

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.51% or \$ 16,019,009

Note: 2012-2013 \$ 204,287,225 minus 2011-2012 \$ 188,268,216

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 654,201

Your District's Cash Balance on August 31, 2012 was \$ 700,663

This was an increase (or decrease) of \$ 46,462 or 7.10210%

As a percent of your District's total spending the 2012 Cash Balance was 32.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,223,309

2012-13 General Fund Budget \$ 1,995,649

Difference is 2013-14 allowable budget increase of \$ 227,660

Discretionary Budget Authority: Unused Budget Authority of \$ 36,255 is available and the School Board may, by a 75% vote, add 2% or \$ 40,208 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 93,300 next year.

Calculation: 2013-2014 Certified State Aid \$ 376,967 minus \$ 283,667 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HARTINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.647024
Your District levies an optional Special Building Fund levy of\$ 0.139995
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.804589

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.35% or \$ 119,894,598

Note: 2012-2013 \$ 574,917,018 minus 2011-2012 \$ 455,022,420

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,441,957

Your District's Cash Balance on August 31, 2012 was \$ 1,759,113

This was an increase (or decrease) of \$ 317,156 or 21.99483%

As a percent of your District's total spending the 2012 Cash Balance was 28.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,201,279

2012-13 General Fund Budget \$ 3,153,969

Difference is 2013-14 allowable budget increase of \$ 47,310

Discretionary Budget Authority: Unused Budget Authority of \$ 105 is available and the School Board may, by a 75% vote, add 2% or \$ 62,423 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 35,245 next year.

Calculation: 2013-2014 Certified State Aid \$ 52,147 minus \$ 16,903 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.989271
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.989271

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.64% or \$ 17,521,997

Note: 2012-2013 \$ 220,430,092 minus 2011-2012 \$ 202,908,095

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,165,523

Your District's Cash Balance on August 31, 2012 was \$ 1,079,824

This was an increase (or decrease) of \$ -85,699 or -7.35282%

As a percent of your District's total spending the 2012 Cash Balance was 44.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,039,682

2012-13 General Fund Budget \$ 2,674,059

Difference is 2013-14 allowable budget increase of \$ 365,623

Discretionary Budget Authority: Unused Budget Authority of \$ 53,481 is available and the School Board may, by a 75% vote, add 2% or \$ 55,951 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (40,057) next year.

Calculation: 2013-2014 Certified State Aid \$ 782,745 minus \$ 822,802 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049990
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049990

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.94% or \$ 8,684,570

Note: 2012-2013 \$ 929,292,225 minus 2011-2012 \$ 920,607,655

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,275,622

Your District's Cash Balance on August 31, 2012 was \$ 8,627,123

This was an increase (or decrease) of \$ -648,499 or -6.99143%

As a percent of your District's total spending the 2012 Cash Balance was 30.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 28,955,569

2012-13 General Fund Budget \$ 28,084,337

Difference is 2013-14 allowable budget increase of \$ 871,232

Discretionary Budget Authority: Unused Budget Authority of \$ 561,687 is available and the School Board may, by a 75% vote, add 2% or \$ 551,947 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,432,950 next year.

Calculation: 2013-2014 Certified State Aid \$ 18,711,133 minus \$ 17,278,183 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.17% or \$ 2,278,988

Note: 2012-2013 \$ 107,080,960 minus 2011-2012 \$ 104,801,972

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 582,065

Your District's Cash Balance on August 31, 2012 was \$ 797,767

This was an increase (or decrease) of \$ 215,702 or 37.05806%

As a percent of your District's total spending the 2012 Cash Balance was 24.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,151,796

2012-13 General Fund Budget \$ 2,119,996

Difference is 2013-14 allowable budget increase of \$ 31,800

Discretionary Budget Authority: Unused Budget Authority of \$ 42,400 is available and the School Board may, by a 75% vote, add 2% or \$ 41,802 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 47,192 next year.

Calculation: 2013-2014 Certified State Aid \$ 899,974 minus \$ 852,783 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.900000
Your District levies an optional Special Building Fund levy of\$ 0.010101
Qualified Capital Purpose Undertaking Fund\$ 0.005050
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.915152

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63% or \$ 28,579,559

Note: 2012-2013 \$ 223,909,072 minus 2011-2012 \$ 195,329,513

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,589,380

Your District's Cash Balance on August 31, 2012 was \$ 1,615,514

This was an increase (or decrease) of \$ 26,134 or 1.64430%

As a percent of your District's total spending the 2012 Cash Balance was 37.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,856,312

2012-13 General Fund Budget \$ 2,814,100

Difference is 2013-14 allowable budget increase of \$ 42,211

Discretionary Budget Authority: Unused Budget Authority of \$ 56,282 is available and the School Board may, by a 75% vote, add 2% or \$ 56,729 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,994 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,288 minus \$ 17,294 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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2013-2014 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.866127
Your District levies an optional Special Building Fund levy of\$ 0.034450
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.900577

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.26% or \$ 52,839,930

Note: 2012-2013 \$ 483,787,252 minus 2011-2012 \$ 430,947,322

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,166,043

Your District's Cash Balance on August 31, 2012 was \$ 3,394,069

This was an increase (or decrease) of \$ 228,026 or 7.20223%

As a percent of your District's total spending the 2012 Cash Balance was 66.57%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,607,451

2012-13 General Fund Budget \$ 4,539,361

Difference is 2013-14 allowable budget increase of \$ 68,090

Discretionary Budget Authority: Unused Budget Authority of \$ 90,787 is available and the School Board may, by a 75% vote, add 2% or \$ 89,017 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 49,381 next year.

Calculation: 2013-2014 Certified State Aid \$ 68,108 minus \$ 18,727 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.878044
Your District levies an optional Special Building Fund levy of\$ 0.033771
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.911815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.34% or \$ 38,326,295

Note: 2012-2013 \$ 448,655,614 minus 2011-2012 \$ 410,329,319

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,338,395

Your District's Cash Balance on August 31, 2012 was \$ 2,867,866

This was an increase (or decrease) of \$ 529,471 or 22.64250%

As a percent of your District's total spending the 2012 Cash Balance was 72.21%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,187,827

2012-13 General Fund Budget \$ 5,111,160

Difference is 2013-14 allowable budget increase of \$ 76,667

Discretionary Budget Authority: Unused Budget Authority of \$ 102,223 is available and the School Board may, by a 75% vote, add 2% or \$ 100,284 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (18,903) next year.

Calculation: 2013-2014 Certified State Aid \$ 686,832 minus \$ 705,735 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.033366
Your District levies an optional Special Building Fund levy of\$ 0.009015
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.042382

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.84% or \$ 21,516,981

Note: 2012-2013 \$ 336,135,481 minus 2011-2012 \$ 314,618,500

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,929,317

Your District's Cash Balance on August 31, 2012 was \$ 2,020,767

This was an increase (or decrease) of \$ 91,450 or 4.74004%

As a percent of your District's total spending the 2012 Cash Balance was 56.55%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,041,772

2012-13 General Fund Budget \$ 5,952,485

Difference is 2013-14 allowable budget increase of \$ 89,287

Discretionary Budget Authority: Unused Budget Authority of \$ 119,050 is available and the School Board may, by a 75% vote, add 2% or \$ 116,727 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (202,816) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,480,860 minus \$ 1,683,677 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.768247
Your District levies an optional Special Building Fund levy of\$ 0.070707
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.838954

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.70% or \$ 56,197,608

Note: 2012-2013 \$ 498,613,554 minus 2011-2012 \$ 442,415,946

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,738,808

Your District's Cash Balance on August 31, 2012 was \$ 2,014,375

This was an increase (or decrease) of \$ 275,567 or 15.84801%

As a percent of your District's total spending the 2012 Cash Balance was 36.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,774,438

2012-13 General Fund Budget \$ 3,718,658

Difference is 2013-14 allowable budget increase of \$ 55,780

Discretionary Budget Authority: Unused Budget Authority of \$ 1,671 is available and the School Board may, by a 75% vote, add 2% or \$ 74,361 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 25,653 next year.

Calculation: 2013-2014 Certified State Aid \$ 43,408 minus \$ 17,756 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954535
Your District levies an optional Special Building Fund levy of\$ 0.049984
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.004519

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.44% or \$ 34,305,894

Note: 2012-2013 \$ 310,098,528 minus 2011-2012 \$ 275,792,634

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,703,166

Your District's Cash Balance on August 31, 2012 was \$ 2,108,534

This was an increase (or decrease) of \$ 405,368 or 23.80085%

As a percent of your District's total spending the 2012 Cash Balance was 49.13%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,227,983

2012-13 General Fund Budget \$ 4,165,500

Difference is 2013-14 allowable budget increase of \$ 62,483

Discretionary Budget Authority: Unused Budget Authority of \$ 32 is available and the School Board may, by a 75% vote, add 2% or \$ 82,511 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 104,635 next year.

Calculation: 2013-2014 Certified State Aid \$ 131,461 minus \$ 26,825 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.039864
Your District levies an optional Special Building Fund levy of\$ 0.010130
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.56% or \$ 36,478,371

Note: 2012-2013 \$ 693,018,705 minus 2011-2012 \$ 656,540,334

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,554,452

Your District's Cash Balance on August 31, 2012 was \$ 4,722,215

This was an increase (or decrease) of \$ 167,763 or 3.68349%

As a percent of your District's total spending the 2012 Cash Balance was 66.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 12,096,240

2012-13 General Fund Budget \$ 11,917,478

Difference is 2013-14 allowable budget increase of \$ 178,762

Discretionary Budget Authority: Unused Budget Authority of \$ 5,569 is available and the School Board may, by a 75% vote, add 2% or \$ 238,373 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,830 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,735,665 minus \$ 1,701,834 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.955626
Your District levies an optional Special Building Fund levy of\$ 0.049803
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005430

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.38% or \$ 29,908,374

Note: 2012-2013 \$ 253,521,991 minus 2011-2012 \$ 223,613,617

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,512,290

Your District's Cash Balance on August 31, 2012 was \$ 1,273,425

This was an increase (or decrease) of \$ -238,865 or -15.79492%

As a percent of your District's total spending the 2012 Cash Balance was 42.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,851,106

2012-13 General Fund Budget \$ 4,779,415

Difference is 2013-14 allowable budget increase of \$ 71,691

Discretionary Budget Authority: Unused Budget Authority of \$ 95,588 is available and the School Board may, by a 75% vote, add 2% or \$ 93,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (214,765) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,425,608 minus \$ 1,640,374 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: HOWELLS-DODGE UNIFIED

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.747279
Your District levies an optional Special Building Fund levy of\$ 0.040404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.787683

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.93% or \$ 34,258,958

Note: 2012-2013 \$ 418,030,813 minus 2011-2012 \$ 383,771,855

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,328,142

Your District's Cash Balance on August 31, 2012 was \$ 758,816

This was an increase (or decrease) of \$ -569,325 or -42.86630%

As a percent of your District's total spending the 2012 Cash Balance was 26.98%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,792,035

2012-13 General Fund Budget \$ 3,735,995

Difference is 2013-14 allowable budget increase of \$ 56,040

Discretionary Budget Authority: Unused Budget Authority of \$ 74,720 is available and the School Board may, by a 75% vote, add 2% or \$ 83,984 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 24,474 next year.

Calculation: 2013-2014 Certified State Aid \$ 44,446 minus \$ 19,971 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.889638
Your District levies an optional Special Building Fund levy of\$ 0.010023
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.899661

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.63% or \$ 48,321,179

Note: 2012-2013 \$ 550,046,204 minus 2011-2012 \$ 501,725,025

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,252,710

Your District's Cash Balance on August 31, 2012 was \$ 2,143,371

This was an increase (or decrease) of \$ -109,339 or -4.85367%

As a percent of your District's total spending the 2012 Cash Balance was 34.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,439,700

2012-13 General Fund Budget \$ 5,359,310

Difference is 2013-14 allowable budget increase of \$ 80,390

Discretionary Budget Authority: Unused Budget Authority of \$ 107,186 is available and the School Board may, by a 75% vote, add 2% or \$ 105,123 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 26,172 next year.

Calculation: 2013-2014 Certified State Aid \$ 61,141 minus \$ 34,969 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.426913
Your District levies an optional Special Building Fund levy of\$ 0.021133
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.448046

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.84% or \$ 63,923,333

Note: 2012-2013 \$ 525,760,128 minus 2011-2012 \$ 461,836,795

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,728,879

Your District's Cash Balance on August 31, 2012 was \$ 1,730,088

This was an increase (or decrease) of \$ 1,209 or 0.06993%

As a percent of your District's total spending the 2012 Cash Balance was 56.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,739,350

2012-13 General Fund Budget \$ 2,675,299

Difference is 2013-14 allowable budget increase of \$ 64,051

Discretionary Budget Authority: Unused Budget Authority of \$ 53,506 is available and the School Board may, by a 75% vote, add 2% or \$ 52,462 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 108,566 next year.

Calculation: 2013-2014 Certified State Aid \$ 381,897 minus \$ 273,331 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.587889
Your District levies an optional Special Building Fund levy of\$ 0.045082
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.632972

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.78% or \$ 13,022,388

Note: 2012-2013 \$ 357,253,093 minus 2011-2012 \$ 344,230,705

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 979,959

Your District's Cash Balance on August 31, 2012 was \$ 1,158,772

This was an increase (or decrease) of \$ 178,813 or 18.24699%

As a percent of your District's total spending the 2012 Cash Balance was 48.73%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,334,973

2012-13 General Fund Budget \$ 2,245,990

Difference is 2013-14 allowable budget increase of \$ 88,983

Discretionary Budget Authority: Unused Budget Authority of \$ 44,920 is available and the School Board may, by a 75% vote, add 2% or \$ 45,245 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,389 next year.

Calculation: 2013-2014 Certified State Aid \$ 13,711 minus \$ 9,322 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.806826
Your District levies an optional Special Building Fund levy of\$ 0.037150
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.843976

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.67% or \$ 36,831,200

Note: 2012-2013 \$ 271,899,440 minus 2011-2012 \$ 235,068,240

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,435,960

Your District's Cash Balance on August 31, 2012 was \$ 1,149,993

This was an increase (or decrease) of \$ -285,967 or -19.91472%

As a percent of your District's total spending the 2012 Cash Balance was 33.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,431,215

2012-13 General Fund Budget \$ 2,879,866

Difference is 2013-14 allowable budget increase of \$ 551,349

Discretionary Budget Authority: Unused Budget Authority of \$ 57,597 is available and the School Board may, by a 75% vote, add 2% or \$ 64,322 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 103,036 next year.

Calculation: 2013-2014 Certified State Aid \$ 507,714 minus \$ 404,678 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.010101
Your District levies an optional Special Building Fund levy of\$ 0.035354
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045455

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.38% or \$ 50,833,633

Note: 2012-2013 \$ 461,422,456 minus 2011-2012 \$ 410,588,823

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,610,727

Your District's Cash Balance on August 31, 2012 was \$ 1,539,765

This was an increase (or decrease) of \$ -70,962 or -4.40559%

As a percent of your District's total spending the 2012 Cash Balance was 24.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,166,874

2012-13 General Fund Budget \$ 6,075,738

Difference is 2013-14 allowable budget increase of \$ 91,136

Discretionary Budget Authority: Unused Budget Authority of \$ 121,515 is available and the School Board may, by a 75% vote, add 2% or \$ 121,355 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (236,632) next year.

Calculation: 2013-2014 Certified State Aid \$ 230,795 minus \$ 467,427 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000563
Your District levies an optional Special Building Fund levy of\$ 0.122000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.124231

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.60% or \$ 37,075,761

Note: 2012-2013 \$ 2,351,874,940 minus 2011-2012 \$ 2,314,799,179

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 21,061,974

Your District's Cash Balance on August 31, 2012 was \$ 20,547,749

This was an increase (or decrease) of \$ -514,225 or -2.44148%

As a percent of your District's total spending the 2012 Cash Balance was 43.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 42,270,412

2012-13 General Fund Budget \$ 37,579,069

Difference is 2013-14 allowable budget increase of \$ 4,691,343

Discretionary Budget Authority: Unused Budget Authority of \$ 751,581 is available and the School Board may, by a 75% vote, add 2% or \$ 811,717 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 955,250 next year.

Calculation: 2013-2014 Certified State Aid \$ 13,380,902 minus \$ 12,425,651 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956298
Your District levies an optional Special Building Fund levy of\$ 0.075610
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.031908

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.67% or \$ 36,194,737

Note: 2012-2013 \$ 267,187,575 minus 2011-2012 \$ 230,992,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 756,477

Your District's Cash Balance on August 31, 2012 was \$ 904,608

This was an increase (or decrease) of \$ 148,131 or 19.58164%

As a percent of your District's total spending the 2012 Cash Balance was 30.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,282,675

2012-13 General Fund Budget \$ 3,234,163

Difference is 2013-14 allowable budget increase of \$ 48,512

Discretionary Budget Authority: Unused Budget Authority of \$ 64,683 is available and the School Board may, by a 75% vote, add 2% or \$ 66,091 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 7,036 next year.

Calculation: 2013-2014 Certified State Aid \$ 97,244 minus \$ 90,208 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.628222
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.628222

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.01% or \$ 33,077,567

Note: 2012-2013 \$ 287,395,000 minus 2011-2012 \$ 254,317,433

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,768,788

Your District's Cash Balance on August 31, 2012 was \$ 1,801,598

This was an increase (or decrease) of \$ 32,810 or 1.85494%

As a percent of your District's total spending the 2012 Cash Balance was 86.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,140,716

2012-13 General Fund Budget \$ 2,109,080

Difference is 2013-14 allowable budget increase of \$ 31,636

Discretionary Budget Authority: Unused Budget Authority of \$ 42,182 is available and the School Board may, by a 75% vote, add 2% or \$ 42,011 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 22,954 next year.

Calculation: 2013-2014 Certified State Aid \$ 46,044 minus \$ 23,090 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.926894
Your District levies an optional Special Building Fund levy of\$ 0.049929
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.976822

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.61% or \$ 17,600,708

Note: 2012-2013 \$ 505,771,535 minus 2011-2012 \$ 488,170,827

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,133,918

Your District's Cash Balance on August 31, 2012 was \$ 1,929,422

This was an increase (or decrease) of \$ -204,497 or -9.58317%

As a percent of your District's total spending the 2012 Cash Balance was 32.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,415,174

2012-13 General Fund Budget \$ 6,320,368

Difference is 2013-14 allowable budget increase of \$ 94,806

Discretionary Budget Authority: Unused Budget Authority of \$ 126,407 is available and the School Board may, by a 75% vote, add 2% or \$ 123,941 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 114,180 next year.

Calculation: 2013-2014 Certified State Aid \$ 205,506 minus \$ 91,326 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.744763
Your District levies an optional Special Building Fund levy of\$ 0.025506
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.770268

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.33% or \$ 67,574,402

Note: 2012-2013 \$ 990,078,737 minus 2011-2012 \$ 922,504,335

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,590,906

Your District's Cash Balance on August 31, 2012 was \$ 5,451,099

This was an increase (or decrease) of \$ 1,860,193 or 51.80289%

As a percent of your District's total spending the 2012 Cash Balance was 59.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,135,840

2012-13 General Fund Budget \$ 9,986,049

Difference is 2013-14 allowable budget increase of \$ 149,791

Discretionary Budget Authority: Unused Budget Authority of \$ 6,994 is available and the School Board may, by a 75% vote, add 2% or \$ 199,861 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 39,728 next year.

Calculation: 2013-2014 Certified State Aid \$ 79,344 minus \$ 39,615 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LAUREL-CONCORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.927204
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.927204

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.28% or \$ 56,570,916

Note: 2012-2013 \$ 404,132,164 minus 2011-2012 \$ 347,561,248

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,488,673

Your District's Cash Balance on August 31, 2012 was \$ 1,580,178

This was an increase (or decrease) of \$ 91,505 or 6.14675%

As a percent of your District's total spending the 2012 Cash Balance was 35.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,795,997

2012-13 General Fund Budget \$ 4,725,120

Difference is 2013-14 allowable budget increase of \$ 70,877

Discretionary Budget Authority: Unused Budget Authority of \$ 94,502 is available and the School Board may, by a 75% vote, add 2% or \$ 92,658 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,704 next year.

Calculation: 2013-2014 Certified State Aid \$ 102,198 minus \$ 44,495 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.13% or \$ 46,374,266

Note: 2012-2013 \$ 276,748,324 minus 2011-2012 \$ 230,374,058

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,505,033

Your District's Cash Balance on August 31, 2012 was \$ 1,741,455

This was an increase (or decrease) of \$ 236,422 or 15.70877%

As a percent of your District's total spending the 2012 Cash Balance was 69.60%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,505,923

2012-13 General Fund Budget \$ 2,468,890

Difference is 2013-14 allowable budget increase of \$ 37,033

Discretionary Budget Authority: Unused Budget Authority of \$ 35,554 is available and the School Board may, by a 75% vote, add 2% or \$ 49,391 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 52,196 next year.

Calculation: 2013-2014 Certified State Aid \$ 79,155 minus \$ 26,959 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954868
Your District levies an optional Special Building Fund levy of\$ 0.040404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.995272

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.98% or \$ 18,056,908

Note: 2012-2013 \$ 244,272,714 minus 2011-2012 \$ 226,215,806

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 395,594

Your District's Cash Balance on August 31, 2012 was \$ 537,207

This was an increase (or decrease) of \$ 141,613 or 35.79759%

As a percent of your District's total spending the 2012 Cash Balance was 19.94%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,563,172

2012-13 General Fund Budget \$ 2,525,293

Difference is 2013-14 allowable budget increase of \$ 37,879

Discretionary Budget Authority: Unused Budget Authority of \$ 36,129 is available and the School Board may, by a 75% vote, add 2% or \$ 50,453 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (2,334) next year.

Calculation: 2013-2014 Certified State Aid \$ 154,746 minus \$ 157,080 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040016
Your District levies an optional Special Building Fund levy of\$ 0.008799
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80% or \$ 24,981,397

Note: 2012-2013 \$ 683,202,134 minus 2011-2012 \$ 658,220,737

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 13,434,421

Your District's Cash Balance on August 31, 2012 was \$ 11,527,133

This was an increase (or decrease) of \$ -1,907,288 or -14.19703%

As a percent of your District's total spending the 2012 Cash Balance was 34.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 31,386,913

2012-13 General Fund Budget \$ 30,923,067

Difference is 2013-14 allowable budget increase of \$ 463,846

Discretionary Budget Authority: Unused Budget Authority of \$ 618,461 is available and the School Board may, by a 75% vote, add 2% or \$ 607,297 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (2,365,078) next year.

Calculation: 2013-2014 Certified State Aid \$ 18,709,337 minus \$ 21,074,414 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.008587
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.008587

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.49% or \$ 4,316,048

Note: 2012-2013 \$ 294,009,637 minus 2011-2012 \$ 289,693,589

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,238,904

Your District's Cash Balance on August 31, 2012 was \$ 2,389,984

This was an increase (or decrease) of \$ 151,081 or 6.74798%

As a percent of your District's total spending the 2012 Cash Balance was 70.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,933,854

2012-13 General Fund Budget \$ 3,875,718

Difference is 2013-14 allowable budget increase of \$ 58,136

Discretionary Budget Authority: Unused Budget Authority of \$ 77,514 is available and the School Board may, by a 75% vote, add 2% or \$ 76,002 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 74,256 next year.

Calculation: 2013-2014 Certified State Aid \$ 278,689 minus \$ 204,433 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98% or \$ 813,145,077

Note: 2012-2013 \$ 17,155,326,702 minus 2011-2012 \$ 16,342,181,625

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 62,020,147

Your District's Cash Balance on August 31, 2012 was \$ 66,700,101

This was an increase (or decrease) of \$ 4,679,953 or 7.54586%

As a percent of your District's total spending the 2012 Cash Balance was 19.44%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 298,920,926

2012-13 General Fund Budget \$ 264,680,729

Difference is 2013-14 allowable budget increase of \$ 34,240,197

Discretionary Budget Authority: Unused Budget Authority of \$ 5,293,615 is available and the School Board may, by a 75% vote, add 2% or \$ 5,644,463 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,846,413 next year.

Calculation: 2013-2014 Certified State Aid \$ 97,354,721 minus \$ 83,508,308 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.963384
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.963384

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.50% or \$ 9,818,441

Note: 2012-2013 \$ 140,758,107 minus 2011-2012 \$ 130,939,666

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,121,428

Your District's Cash Balance on August 31, 2012 was \$ 1,144,746

This was an increase (or decrease) of \$ 23,318 or 2.07931%

As a percent of your District's total spending the 2012 Cash Balance was 56.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,259,975

2012-13 General Fund Budget \$ 2,226,576

Difference is 2013-14 allowable budget increase of \$ 33,399

Discretionary Budget Authority: Unused Budget Authority of \$ 44,532 is available and the School Board may, by a 75% vote, add 2% or \$ 43,672 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (68,766) next year.

Calculation: 2013-2014 Certified State Aid \$ 441,298 minus \$ 510,064 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.946105
Your District levies an optional Special Building Fund levy of\$ 0.038837
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984942

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.63% or \$ 38,294,053

Note: 2012-2013 \$ 540,462,211 minus 2011-2012 \$ 502,168,158

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,100,626

Your District's Cash Balance on August 31, 2012 was \$ 2,446,793

This was an increase (or decrease) of \$ 346,167 or 16.47923%

As a percent of your District's total spending the 2012 Cash Balance was 40.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,914,018

2012-13 General Fund Budget \$ 5,826,619

Difference is 2013-14 allowable budget increase of \$ 87,399

Discretionary Budget Authority: Unused Budget Authority of \$ 116,532 is available and the School Board may, by a 75% vote, add 2% or \$ 114,264 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 120,609 next year.

Calculation: 2013-2014 Certified State Aid \$ 280,297 minus \$ 159,688 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.046303
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.046303

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.53% or \$ 19,407,483

Note: 2012-2013 \$ 277,112,064 minus 2011-2012 \$ 257,704,581

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,371,567

Your District's Cash Balance on August 31, 2012 was \$ 1,734,256

This was an increase (or decrease) of \$ 362,690 or 26.44346%

As a percent of your District's total spending the 2012 Cash Balance was 57.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,929,296

2012-13 General Fund Budget \$ 2,886,006

Difference is 2013-14 allowable budget increase of \$ 43,290

Discretionary Budget Authority: Unused Budget Authority of \$ 57,720 is available and the School Board may, by a 75% vote, add 2% or \$ 47,722 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,975 next year.

Calculation: 2013-2014 Certified State Aid \$ 260,655 minus \$ 258,681 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.994247
Your District levies an optional Special Building Fund levy of\$ 0.054933
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049179

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$ 14,934,487

Note: 2012-2013 \$ 400,306,091 minus 2011-2012 \$ 385,371,604

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,173,939

Your District's Cash Balance on August 31, 2012 was \$ 1,922,298

This was an increase (or decrease) of \$ -251,641 or -11.57535%

As a percent of your District's total spending the 2012 Cash Balance was 34.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,844,563

2012-13 General Fund Budget \$ 5,758,190

Difference is 2013-14 allowable budget increase of \$ 86,373

Discretionary Budget Authority: Unused Budget Authority of \$ 115,164 is available and the School Board may, by a 75% vote, add 2% or \$ 112,997 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (134,124) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,060,761 minus \$ 1,194,884 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.973513
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.973513

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.57% or \$ 16,744,365

Note: 2012-2013 \$ 317,378,273 minus 2011-2012 \$ 300,633,908

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,502,392

Your District's Cash Balance on August 31, 2012 was \$ 2,441,377

This was an increase (or decrease) of \$ -61,015 or -2.43827%

As a percent of your District's total spending the 2012 Cash Balance was 63.15%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,005,384

2012-13 General Fund Budget \$ 4,931,413

Difference is 2013-14 allowable budget increase of \$ 73,971

Discretionary Budget Authority: Unused Budget Authority of \$ 634 is available and the School Board may, by a 75% vote, add 2% or \$ 98,367 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 158,785 next year.

Calculation: 2013-2014 Certified State Aid \$ 192,495 minus \$ 33,710 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950039
Your District levies an optional Special Building Fund levy of\$ 0.006561
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.956601

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.12% or \$ 1,710,758

Note: 2012-2013 \$ 153,948,322 minus 2011-2012 \$ 152,237,564

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 971,535

Your District's Cash Balance on August 31, 2012 was \$ 1,012,461

This was an increase (or decrease) of \$ 40,926 or 4.21251%

As a percent of your District's total spending the 2012 Cash Balance was 55.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,206,916

2012-13 General Fund Budget \$ 2,174,301

Difference is 2013-14 allowable budget increase of \$ 32,615

Discretionary Budget Authority: Unused Budget Authority of \$ 43,486 is available and the School Board may, by a 75% vote, add 2% or \$ 42,638 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (34,596) next year.

Calculation: 2013-2014 Certified State Aid \$ 64,371 minus \$ 98,966 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.012314
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.012314

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.09% or \$ 1,883,502

Note: 2012-2013 \$ 91,798,915 minus 2011-2012 \$ 89,915,413

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 901,432

Your District's Cash Balance on August 31, 2012 was \$ 1,047,118

This was an increase (or decrease) of \$ 145,686 or 16.16162%

As a percent of your District's total spending the 2012 Cash Balance was 59.21%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,657,264

2012-13 General Fund Budget \$ 1,632,772

Difference is 2013-14 allowable budget increase of \$ 24,492

Discretionary Budget Authority: Unused Budget Authority of \$ 32,655 is available and the School Board may, by a 75% vote, add 2% or \$ 33,999 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (27,829) next year.

Calculation: 2013-2014 Certified State Aid \$ 751,025 minus \$ 778,855 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.023339
Your District levies an optional Special Building Fund levy of\$ 0.025522
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048862

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.21% or \$ 39,400,039

Note: 2012-2013 \$ 316,620,370 minus 2011-2012 \$ 277,220,331

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,429,712

Your District's Cash Balance on August 31, 2012 was \$ 1,215,432

This was an increase (or decrease) of \$ -214,280 or -14.98763%

As a percent of your District's total spending the 2012 Cash Balance was 34.23%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,250,752

2012-13 General Fund Budget \$ 3,202,711

Difference is 2013-14 allowable budget increase of \$ 48,041

Discretionary Budget Authority: Unused Budget Authority of \$ 64,054 is available and the School Board may, by a 75% vote, add 2% or \$ 62,809 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,665 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,943 minus \$ 32,278 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.025778
Your District levies an optional Special Building Fund levy of\$ 0.010001
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.035779

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.55% or \$ 63,162,073

Note: 2012-2013 \$ 469,289,442 minus 2011-2012 \$ 406,127,369

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,059,232

Your District's Cash Balance on August 31, 2012 was \$ 1,256,596

This was an increase (or decrease) of \$ 197,364 or 18.63271%

As a percent of your District's total spending the 2012 Cash Balance was 17.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,579,675

2012-13 General Fund Budget \$ 5,497,217

Difference is 2013-14 allowable budget increase of \$ 82,458

Discretionary Budget Authority: Unused Budget Authority of \$ 109,944 is available and the School Board may, by a 75% vote, add 2% or \$ 107,799 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (236,455) next year.

Calculation: 2013-2014 Certified State Aid \$ 112,280 minus \$ 348,735 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.993298
Your District levies an optional Special Building Fund levy of\$ 0.049748
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.043046

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.21% or \$ 21,544,486

Note: 2012-2013 \$ 255,569,098 minus 2011-2012 \$ 234,024,612

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,364,209

Your District's Cash Balance on August 31, 2012 was \$ 1,364,835

This was an increase (or decrease) of \$ 627 or 0.04595%

As a percent of your District's total spending the 2012 Cash Balance was 26.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,608,268

2012-13 General Fund Budget \$ 5,525,387

Difference is 2013-14 allowable budget increase of \$ 82,881

Discretionary Budget Authority: Unused Budget Authority of \$ 52,513 is available and the School Board may, by a 75% vote, add 2% or \$ 108,379 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (42,474) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,053,671 minus \$ 2,096,145 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050105
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050105

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$ 6,458,974

Note: 2012-2013 \$ 172,884,884 minus 2011-2012 \$ 166,425,910

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 772,372

Your District's Cash Balance on August 31, 2012 was \$ 809,072

This was an increase (or decrease) of \$ 36,700 or 4.75165%

As a percent of your District's total spending the 2012 Cash Balance was 24.58%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,085,030

2012-13 General Fund Budget \$ 2,870,894

Difference is 2013-14 allowable budget increase of \$ 214,136

Discretionary Budget Authority: Unused Budget Authority of \$ 57,418 is available and the School Board may, by a 75% vote, add 2% or \$ 57,264 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 136,588 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,118,884 minus \$ 982,296 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: MAYWOOD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.987932
Your District levies an optional Special Building Fund levy of\$ 0.038040
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.025972

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.55% or \$ 11,168,166

Note: 2012-2013 \$ 212,427,835 minus 2011-2012 \$ 201,259,669

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,511,932

Your District's Cash Balance on August 31, 2012 was \$ 1,748,328

This was an increase (or decrease) of \$ 236,397 or 15.63540%

As a percent of your District's total spending the 2012 Cash Balance was 70.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,500,173

2012-13 General Fund Budget \$ 2,421,697

Difference is 2013-14 allowable budget increase of \$ 78,476

Discretionary Budget Authority: Unused Budget Authority of \$ 48,434 is available and the School Board may, by a 75% vote, add 2% or \$ 47,568 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (22,252) next year.

Calculation: 2013-2014 Certified State Aid \$ 238,149 minus \$ 260,401 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: MC COOK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.019899
Your District levies an optional Special Building Fund levy of\$ 0.030101
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.56% or \$ 32,447,606

Note: 2012-2013 \$ 526,765,932 minus 2011-2012 \$ 494,318,326

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,117,662

Your District's Cash Balance on August 31, 2012 was \$ 4,951,972

This was an increase (or decrease) of \$ -165,690 or -3.23761%

As a percent of your District's total spending the 2012 Cash Balance was 36.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,993,138

2012-13 General Fund Budget \$ 14,771,565

Difference is 2013-14 allowable budget increase of \$ 221,573

Discretionary Budget Authority: Unused Budget Authority of \$ 117,477 is available and the School Board may, by a 75% vote, add 2% or \$297,383 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (175,411) next year.

Calculation: 2013-2014 Certified State Aid \$ 5,347,091 minus \$ 5,522,502 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.960341
Your District levies an optional Special Building Fund levy of\$ 0.024129
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984470

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.31% or \$ 38,172,875

Note: 2012-2013 \$ 209,311,195 minus 2011-2012 \$ 171,138,320

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,376,018

Your District's Cash Balance on August 31, 2012 was \$ 2,511,197

This was an increase (or decrease) of \$ 135,179 or 5.68931%

As a percent of your District's total spending the 2012 Cash Balance was 85.24%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,384,726

2012-13 General Fund Budget \$ 3,334,705

Difference is 2013-14 allowable budget increase of \$ 50,021

Discretionary Budget Authority: Unused Budget Authority of \$ 66,694 is available and the School Board may, by a 75% vote, add 2% or \$ 71,557 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (83,851) next year.

Calculation: 2013-2014 Certified State Aid \$ 866,677 minus \$ 950,528 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.984690
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984690

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.66% or \$ 5,352,516

Note: 2012-2013 \$ 151,740,297 minus 2011-2012 \$ 146,387,781

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 440,251

Your District's Cash Balance on August 31, 2012 was \$ 717,046

This was an increase (or decrease) of \$ 276,795 or 62.87219%

As a percent of your District's total spending the 2012 Cash Balance was 43.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,831,846

2012-13 General Fund Budget \$ 1,804,774

Difference is 2013-14 allowable budget increase of \$ 27,072

Discretionary Budget Authority: Unused Budget Authority of \$ 36,095 is available and the School Board may, by a 75% vote, add 2% or \$37,153 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (155,520) next year.

Calculation: 2013-2014 Certified State Aid \$ 122,846 minus \$ 278,366 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.023444
Your District levies an optional Special Building Fund levy of\$ 0.026550
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.13% or \$ 36,990,126

Note: 2012-2013 \$ 266,314,018 minus 2011-2012 \$ 229,323,892

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,023,522

Your District's Cash Balance on August 31, 2012 was \$ 1,061,905

This was an increase (or decrease) of \$ 38,383 or 3.75009%

As a percent of your District's total spending the 2012 Cash Balance was 34.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,990,358

2012-13 General Fund Budget \$ 2,748,479

Difference is 2013-14 allowable budget increase of \$ 241,879

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 54,970 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 209,619 next year.

Calculation: 2013-2014 Certified State Aid \$ 248,248 minus \$ 38,628 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.36% or \$ 15,366,003

Note: 2012-2013 \$ 179,514,398 minus 2011-2012 \$ 164,148,395

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,168,993

Your District's Cash Balance on August 31, 2012 was \$ 1,150,166

This was an increase (or decrease) of \$ -18,827 or -1.61056%

As a percent of your District's total spending the 2012 Cash Balance was 37.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,049,255

2012-13 General Fund Budget \$ 3,004,192

Difference is 2013-14 allowable budget increase of \$ 45,063

Discretionary Budget Authority: Unused Budget Authority of \$ 60,084 is available and the School Board may, by a 75% vote, add 2% or \$ 60,084 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,719) next year.

Calculation: 2013-2014 Certified State Aid \$ 843,954 minus \$ 856,672 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MERIDIAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.984897
Your District levies an optional Special Building Fund levy of\$ 0.055006
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.039903

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.91% or \$ 31,405,874

Note: 2012-2013 \$ 257,198,418 minus 2011-2012 \$ 225,792,544

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,870,075

Your District's Cash Balance on August 31, 2012 was \$ 2,048,997

This was an increase (or decrease) of \$ 178,923 or 9.56767%

As a percent of your District's total spending the 2012 Cash Balance was 76.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,524,361

2012-13 General Fund Budget \$ 2,487,055

Difference is 2013-14 allowable budget increase of \$ 37,306

Discretionary Budget Authority: Unused Budget Authority of \$ 64 is available and the School Board may, by a 75% vote, add 2% or \$ 49,730 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (37,015) next year.

Calculation: 2013-2014 Certified State Aid \$ 251,640 minus \$ 288,654 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.989812
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049509

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.15% or \$ 46,746,948

Note: 2012-2013 \$ 431,466,601 minus 2011-2012 \$ 384,719,653

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,422,238

Your District's Cash Balance on August 31, 2012 was \$ 3,400,479

This was an increase (or decrease) of \$ -21,759 or -0.63582%

As a percent of your District's total spending the 2012 Cash Balance was 49.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,182,030

2012-13 General Fund Budget \$ 8,061,113

Difference is 2013-14 allowable budget increase of \$ 120,917

Discretionary Budget Authority: Unused Budget Authority of \$ 161,222 is available and the School Board may, by a 75% vote, add 2% or \$ 161,761 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (301,705) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,799,685 minus \$ 2,101,390 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.052735</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.012735</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.14% or \$ (12,523,350)

Note: 2012-2013 \$ 9,147,791,919 minus 2011-2012 \$ 9,160,315,269

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 39,052,545

Your District's Cash Balance on August 31, 2012 was \$ 36,680,332

This was an increase (or decrease) of \$ -2,372,213 or -6.07441%

As a percent of your District's total spending the 2012 Cash Balance was 17.85%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 183,710,222

2012-13 General Fund Budget \$ 167,799,821

Difference is 2013-14 allowable budget increase of \$ 15,910,401

Discretionary Budget Authority: Unused Budget Authority of \$ 3,355,996 is available and the School Board may, by a 75% vote, add 2% or \$ 3,534,751 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,252,718 next year.

Calculation: 2013-2014 Certified State Aid \$ 80,779,394 minus \$ 72,526,676 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.008415
Your District levies an optional Special Building Fund levy of\$ 0.031435
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.039851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.95% or \$ 6,142,686

Note: 2012-2013 \$ 38,559,151 minus 2011-2012 \$ 32,416,465

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 895,042

Your District's Cash Balance on August 31, 2012 was \$ 1,170,262

This was an increase (or decrease) of \$ 275,220 or 30.74940%

As a percent of your District's total spending the 2012 Cash Balance was 38.96%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,975,143

2012-13 General Fund Budget \$ 2,674,794

Difference is 2013-14 allowable budget increase of \$ 300,349

Discretionary Budget Authority: Unused Budget Authority of \$ 53,496 is available and the School Board may, by a 75% vote, add 2% or \$ 53,496 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 252,847 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,425,019 minus \$ 2,172,172 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969975
Your District levies an optional Special Building Fund levy of\$ 0.068898
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.038873

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.57% or \$ 100,667,399

Note: 2012-2013 \$ 791,681,244 minus 2011-2012 \$ 691,013,845

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,538,873

Your District's Cash Balance on August 31, 2012 was \$ 3,477,116

This was an increase (or decrease) of \$ 938,243 or 36.95510%

As a percent of your District's total spending the 2012 Cash Balance was 43.35%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,546,054

2012-13 General Fund Budget \$ 9,404,979

Difference is 2013-14 allowable budget increase of \$ 141,075

Discretionary Budget Authority: Unused Budget Authority of \$ 188,100 is available and the School Board may, by a 75% vote, add 2% or \$ 194,249 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 128,207 next year.

Calculation: 2013-2014 Certified State Aid \$ 259,205 minus \$ 130,998 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.979522
Your District levies an optional Special Building Fund levy of\$ 0.037637
Qualified Capital Purpose Undertaking Fund\$ 0.011752
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.028911

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.75% or \$ 20,266,397

Note: 2012-2013 \$ 228,123,928 minus 2011-2012 \$ 207,857,531

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,837,509

Your District's Cash Balance on August 31, 2012 was \$ 2,272,652

This was an increase (or decrease) of \$ 435,143 or 23.68114%

As a percent of your District's total spending the 2012 Cash Balance was 35.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,106,802

2012-13 General Fund Budget \$ 7,001,775

Difference is 2013-14 allowable budget increase of \$ 105,027

Discretionary Budget Authority: Unused Budget Authority of \$ 91,777 is available and the School Board may, by a 75% vote, add 2% or \$ 141,036 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 291,236 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,036,920 minus \$ 3,745,684 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.98% or \$ 24,914,401

Note: 2012-2013 \$ 274,670,585 minus 2011-2012 \$ 249,756,184

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 740,868

Your District's Cash Balance on August 31, 2012 was \$ 809,790

This was an increase (or decrease) of \$ 68,922 or 9.30282%

As a percent of your District's total spending the 2012 Cash Balance was 16.27%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,861,188

2012-13 General Fund Budget \$ 4,789,348

Difference is 2013-14 allowable budget increase of \$ 71,840

Discretionary Budget Authority: Unused Budget Authority of \$ 95,787 is available and the School Board may, by a 75% vote, add 2% or \$ 95,332 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (428,951) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,208,967 minus \$ 1,637,918 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.669214
Your District levies an optional Special Building Fund levy of\$ 0.066347
Qualified Capital Purpose Undertaking Fund\$ 0.016587
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.752147

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.03% or \$ 17,320,612

Note: 2012-2013 \$ 304,492,116 minus 2011-2012 \$ 287,171,504

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,030,943

Your District's Cash Balance on August 31, 2012 was \$ 2,195,587

This was an increase (or decrease) of \$ 164,644 or 8.10677%

As a percent of your District's total spending the 2012 Cash Balance was 82.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,476,717

2012-13 General Fund Budget \$ 3,425,337

Difference is 2013-14 allowable budget increase of \$ 51,380

Discretionary Budget Authority: Unused Budget Authority of \$ 43,241 is available and the School Board may, by a 75% vote, add 2% or \$ 67,405 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 19,716 next year.

Calculation: 2013-2014 Certified State Aid \$ 238,289 minus \$ 218,572 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.032211
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.017649
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049860

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.55% or \$ 32,728,173

Note: 2012-2013 \$ 751,454,961 minus 2011-2012 \$ 718,726,788

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,115,667

Your District's Cash Balance on August 31, 2012 was \$ 2,320,593

This was an increase (or decrease) of \$ -795,074 or -25.51857%

As a percent of your District's total spending the 2012 Cash Balance was 13.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 11,215,627

2012-13 General Fund Budget \$ 11,039,997

Difference is 2013-14 allowable budget increase of \$ 175,630

Discretionary Budget Authority: Unused Budget Authority of \$ 220,800 is available and the School Board may, by a 75% vote, add 2% or \$ 223,888 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 236,713 next year.

Calculation: 2013-2014 Certified State Aid \$ 3,335,852 minus \$ 3,099,140 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.980952
Your District levies an optional Special Building Fund levy of\$ 0.020126
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001078

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.16% or \$ 59,440,843

Note: 2012-2013 \$ 592,223,358 minus 2011-2012 \$ 532,782,515

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,541,981

Your District's Cash Balance on August 31, 2012 was \$ 3,802,020

This was an increase (or decrease) of \$ -739,961 or -16.29159%

As a percent of your District's total spending the 2012 Cash Balance was 53.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,491,378

2012-13 General Fund Budget \$ 6,395,446

Difference is 2013-14 allowable budget increase of \$ 95,932

Discretionary Budget Authority: Unused Budget Authority of \$ 127,909 is available and the School Board may, by a 75% vote, add 2% or \$ 130,954 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 172,034 next year.

Calculation: 2013-2014 Certified State Aid \$ 222,201 minus \$ 50,166 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.974434
Your District levies an optional Special Building Fund levy of\$ 0.032713
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.007146

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.00% or \$ 33,335,569

Note: 2012-2013 \$ 336,412,308 minus 2011-2012 \$ 303,076,739

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,539,315

Your District's Cash Balance on August 31, 2012 was \$ 1,063,454

This was an increase (or decrease) of \$ -475,862 or -30.91386%

As a percent of your District's total spending the 2012 Cash Balance was 21.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,195,269

2012-13 General Fund Budget \$ 4,133,270

Difference is 2013-14 allowable budget increase of \$ 61,999

Discretionary Budget Authority: Unused Budget Authority of \$ 82,665 is available and the School Board may, by a 75% vote, add 2% or \$ 90,274 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (465,188) next year.

Calculation: 2013-2014 Certified State Aid \$ 514,264 minus \$ 979,452 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.925289
Your District levies an optional Special Building Fund levy of\$ 0.024554
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.949843

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 37.51% or \$ 48,196,102

Note: 2012-2013 \$ 176,685,393 minus 2011-2012 \$ 128,489,291

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 342,489

Your District's Cash Balance on August 31, 2012 was \$ 380,094

This was an increase (or decrease) of \$ 37,605 or 10.97997%

As a percent of your District's total spending the 2012 Cash Balance was 19.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,679,820

2012-13 General Fund Budget \$ 1,605,721

Difference is 2013-14 allowable budget increase of \$ 74,099

Discretionary Budget Authority: Unused Budget Authority of \$ 32,114 is available and the School Board may, by a 75% vote, add 2% or \$ 32,081 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (259,531) next year.

Calculation: 2013-2014 Certified State Aid \$ 14,717 minus \$ 274,248 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.645183
Your District levies an optional Special Building Fund levy of\$ 0.021673
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.666857

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.40% or \$ 54,321,839

Note: 2012-2013 \$ 349,546,855 minus 2011-2012 \$ 295,225,016

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,407,864

Your District's Cash Balance on August 31, 2012 was \$ 1,237,408

This was an increase (or decrease) of \$ -170,456 or -12.10741%

As a percent of your District's total spending the 2012 Cash Balance was 41.79%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,658,174

2012-13 General Fund Budget \$ 2,618,891

Difference is 2013-14 allowable budget increase of \$ 39,283

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 52,378 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 11,064 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,806 minus \$ 12,742 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950660
Your District levies an optional Special Building Fund levy of\$ 0.030405
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.981065

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.82% or \$ 2,731,154

Note: 2012-2013 \$ 99,664,966 minus 2011-2012 \$ 96,933,812

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,199,445

Your District's Cash Balance on August 31, 2012 was \$ 3,044,252

This was an increase (or decrease) of \$ -155,193 or -4.85062%

As a percent of your District's total spending the 2012 Cash Balance was 106.17%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,233,335

2012-13 General Fund Budget \$ 2,200,330

Difference is 2013-14 allowable budget increase of \$ 33,005

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 43,902 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 265,182 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,342,665 minus \$ 1,077,483 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.07% or \$ 38,051,340

Note: 2012-2013 \$ 1,873,108,535 minus 2011-2012 \$ 1,835,057,195

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 18,056,465

Your District's Cash Balance on August 31, 2012 was \$ 18,443,317

This was an increase (or decrease) of \$ 386,853 or 2.14246%

As a percent of your District's total spending the 2012 Cash Balance was 50.16%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 39,597,976

2012-13 General Fund Budget \$ 39,012,784

Difference is 2013-14 allowable budget increase of \$ 585,192

Discretionary Budget Authority: Unused Budget Authority of \$ 780,256 is available and the School Board may, by a 75% vote, add 2% or \$ 765,031 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,197,792 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,886,142 minus \$ 7,688,351 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.983237
Your District levies an optional Special Building Fund levy of\$ 0.017832
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001068

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72% or \$ 98,751,578

Note: 2012-2013 \$ 1,019,637,783 minus 2011-2012 \$ 920,886,205

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,004,480

Your District's Cash Balance on August 31, 2012 was \$ 4,862,650

This was an increase (or decrease) of \$ 858,170 or 21.43024%

As a percent of your District's total spending the 2012 Cash Balance was 28.82%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 19,615,135

2012-13 General Fund Budget \$ 19,325,256

Difference is 2013-14 allowable budget increase of \$ 289,879

Discretionary Budget Authority: Unused Budget Authority of \$ 386,505 is available and the School Board may, by a 75% vote, add 2% or \$ 379,814 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (924,368) next year.

Calculation: 2013-2014 Certified State Aid \$ 5,636,394 minus \$ 6,560,762 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.853285
Your District levies an optional Special Building Fund levy of\$ 0.070007
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.923292

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.67% or \$ 58,637,817

Note: 2012-2013 \$ 664,720,098 minus 2011-2012 \$ 606,082,281

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,521,359

Your District's Cash Balance on August 31, 2012 was \$ 2,621,184

This was an increase (or decrease) of \$ 99,825 or 3.95918%

As a percent of your District's total spending the 2012 Cash Balance was 44.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,971,557

2012-13 General Fund Budget \$ 5,762,883

Difference is 2013-14 allowable budget increase of \$ 208,674

Discretionary Budget Authority: Unused Budget Authority of \$ 3,122 is available and the School Board may, by a 75% vote, add 2% or \$ 115,086 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 234,903 next year.

Calculation: 2013-2014 Certified State Aid \$ 766,297 minus \$ 531,394 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORTH LOUP SCOTIA PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045442
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045442

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.64% or \$ 11,922,276

Note: 2012-2013 \$ 191,393,812 minus 2011-2012 \$ 179,471,536

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 608,382

Your District's Cash Balance on August 31, 2012 was \$ 641,150

This was an increase (or decrease) of \$ 32,768 or 5.38609%

As a percent of your District's total spending the 2012 Cash Balance was 22.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,572,325

2012-13 General Fund Budget \$ 2,534,310

Difference is 2013-14 allowable budget increase of \$ 38,015

Discretionary Budget Authority: Unused Budget Authority of \$ 50,686 is available and the School Board may, by a 75% vote, add 2% or \$51,611 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (47,080) next year.

Calculation: 2013-2014 Certified State Aid \$ 214,621 minus \$ 261,700 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.020102
Your District levies an optional Special Building Fund levy of\$ 0.017319
Qualified Capital Purpose Undertaking Fund\$ 0.012562
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049983

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.62% or \$ 45,999,663

Note: 2012-2013 \$ 1,799,324,705 minus 2011-2012 \$ 1,753,325,042

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,152,019

Your District's Cash Balance on August 31, 2012 was \$ 9,097,107

This was an increase (or decrease) of \$ -54,912 or -0.60000%

As a percent of your District's total spending the 2012 Cash Balance was 24.76%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 33,662,224

2012-13 General Fund Budget \$ 29,662,189

Difference is 2013-14 allowable budget increase of \$ 4,000,035

Discretionary Budget Authority: Unused Budget Authority of \$ 593,244 is available and the School Board may, by a 75% vote, add 2% or \$ 652,630 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,179,186 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,790,580 minus \$ 9,611,394 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.973201
Your District levies an optional Special Building Fund levy of\$ 0.050079
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.023280

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.04% or \$ 34,471,024

Note: 2012-2013 \$ 605,042,993 minus 2011-2012 \$ 570,571,969

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,913,821

Your District's Cash Balance on August 31, 2012 was \$ 3,849,740

This was an increase (or decrease) of \$ -64,081 or -1.63730%

As a percent of your District's total spending the 2012 Cash Balance was 28.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,043,968

2012-13 General Fund Budget \$ 12,141,000

Difference is 2013-14 allowable budget increase of \$ 1,902,968

Discretionary Budget Authority: Unused Budget Authority of \$ 242,820 is available and the School Board may, by a 75% vote, add 2% or \$ 260,582 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 866,350 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,656,691 minus \$ 5,790,341 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.013081
Your District levies an optional Special Building Fund levy of\$ 0.019241
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.032321

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.76% or \$ 18,569,952

Note: 2012-2013 \$ 341,241,422 minus 2011-2012 \$ 322,671,470

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,251,017

Your District's Cash Balance on August 31, 2012 was \$ 1,065,273

This was an increase (or decrease) of \$ -185,744 or -14.84743%

As a percent of your District's total spending the 2012 Cash Balance was 23.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,630,918

2012-13 General Fund Budget \$ 4,382,280

Difference is 2013-14 allowable budget increase of \$ 248,638

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 87,634 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 136,922 next year.

Calculation: 2013-2014 Certified State Aid \$ 735,452 minus \$ 598,531 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.044044
Your District levies an optional Special Building Fund levy of\$ 0.005907
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049952

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.93% or \$ 25,850,804

Note: 2012-2013 \$ 683,976,321 minus 2011-2012 \$ 658,125,517

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,342,330

Your District's Cash Balance on August 31, 2012 was \$ 2,473,960

This was an increase (or decrease) of \$ -868,370 or -25.98098%

As a percent of your District's total spending the 2012 Cash Balance was 23.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,892,642

2012-13 General Fund Budget \$ 10,731,667

Difference is 2013-14 allowable budget increase of \$ 160,975

Discretionary Budget Authority: Unused Budget Authority of \$ 214,633 is available and the School Board may, by a 75% vote, add 2% or \$ 220,024 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (90,467) next year.

Calculation: 2013-2014 Certified State Aid \$ 636,087 minus \$ 726,554 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.095638
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.004349
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049987

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.04% or \$ (8,130,297)

Note: 2012-2013 \$ 19,224,790,998 minus 2011-2012 \$ 19,232,921,295

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 48,853,111

Your District's Cash Balance on August 31, 2012 was \$ 66,239,235

This was an increase (or decrease) of \$ 17,386,125 or 35.58857%

As a percent of your District's total spending the 2012 Cash Balance was 12.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 479,164,455

2012-13 General Fund Budget \$ 410,755,466

Difference is 2013-14 allowable budget increase of \$ 68,408,989

Discretionary Budget Authority: Unused Budget Authority of \$ 8,215,109 is available and the School Board may, by a 75% vote, add 2% or \$ 9,188,296 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 16,461,749 next year.

Calculation: 2013-2014 Certified State Aid \$ 182,532,302 minus \$ 166,070,553 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.967269
Your District levies an optional Special Building Fund levy of\$ 0.017337
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984606

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.51% or \$ 69,259,571

Note: 2012-2013 \$ 728,274,992 minus 2011-2012 \$ 659,015,421

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,833,331

Your District's Cash Balance on August 31, 2012 was \$ 2,589,808

This was an increase (or decrease) of \$ -243,523 or -8.59494%

As a percent of your District's total spending the 2012 Cash Balance was 27.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,946,528

2012-13 General Fund Budget \$ 8,814,313

Difference is 2013-14 allowable budget increase of \$ 132,215

Discretionary Budget Authority: Unused Budget Authority of \$ 37,718 is available and the School Board may, by a 75% vote, add 2% or \$ 176,814 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 133,991 next year.

Calculation: 2013-2014 Certified State Aid \$ 205,095 minus \$ 71,105 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>1.028506</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.028506</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.87% or \$ 21,223,310

Note: 2012-2013 \$ 457,384,518 minus 2011-2012 \$ 436,161,208

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,102,364

Your District's Cash Balance on August 31, 2012 was \$ 1,879,431

This was an increase (or decrease) of \$ -222,933 or -10.60392%

As a percent of your District's total spending the 2012 Cash Balance was 30.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,235,119

2012-13 General Fund Budget \$ 6,142,974

Difference is 2013-14 allowable budget increase of \$ 92,145

Discretionary Budget Authority: Unused Budget Authority of \$ 122,859 is available and the School Board may, by a 75% vote, add 2% or \$ 120,466 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (293,354) next year.

Calculation: 2013-2014 Certified State Aid \$ 727,296 minus \$ 1,020,651 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.048235
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048235

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.45% or \$ 27,967,219

Note: 2012-2013 \$ 295,681,913 minus 2011-2012 \$ 267,714,694

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,233,775

Your District's Cash Balance on August 31, 2012 was \$ 1,433,858

This was an increase (or decrease) of \$ 200,082 or 16.21709%

As a percent of your District's total spending the 2012 Cash Balance was 43.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,168,072

2012-13 General Fund Budget \$ 3,121,253

Difference is 2013-14 allowable budget increase of \$ 46,819

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 62,425 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 40,191 next year.

Calculation: 2013-2014 Certified State Aid \$ 71,950 minus \$ 31,759 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.985467
Your District levies an optional Special Building Fund levy of\$ 0.024525
Qualified Capital Purpose Undertaking Fund\$ 0.051726
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.061718

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.59% or \$ 17,909,623

Note: 2012-2013 \$ 226,524,461 minus 2011-2012 \$ 208,614,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,184,262

Your District's Cash Balance on August 31, 2012 was \$ 1,292,500

This was an increase (or decrease) of \$ 108,238 or 9.13970%

As a percent of your District's total spending the 2012 Cash Balance was 43.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,344,933

2012-13 General Fund Budget \$ 3,295,500

Difference is 2013-14 allowable budget increase of \$ 49,432

Discretionary Budget Authority: Unused Budget Authority of \$ 4,797 is available and the School Board may, by a 75% vote, add 2% or \$ 65,986 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,864 next year.

Calculation: 2013-2014 Certified State Aid \$ 240,815 minus \$ 235,951 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.953645
Your District levies an optional Special Building Fund levy of\$ 0.010096
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.963741

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.49% or \$ 13,282,355

Note: 2012-2013 \$ 190,656,093 minus 2011-2012 \$ 177,373,738

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,677,478

Your District's Cash Balance on August 31, 2012 was \$ 1,597,114

This was an increase (or decrease) of \$ -80,364 or -4.79076%

As a percent of your District's total spending the 2012 Cash Balance was 46.47%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,507,775

2012-13 General Fund Budget \$ 3,248,780

Difference is 2013-14 allowable budget increase of \$ 258,995

Discretionary Budget Authority: Unused Budget Authority of \$ 46,578 is available and the School Board may, by a 75% vote, add 2% or \$ 65,492 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 198,214 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,166,425 minus \$ 968,211 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954274
Your District levies an optional Special Building Fund levy of\$ 0.023132
Qualified Capital Purpose Undertaking Fund\$ 0.002095
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.979501

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.53% or \$ 14,723,883

Note: 2012-2013 \$ 169,150,516 minus 2011-2012 \$ 154,426,633

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,298,614

Your District's Cash Balance on August 31, 2012 was \$ 1,301,448

This was an increase (or decrease) of \$ 2,834 or 0.21823%

As a percent of your District's total spending the 2012 Cash Balance was 43.54%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,999,147

2012-13 General Fund Budget \$ 2,846,482

Difference is 2013-14 allowable budget increase of \$ 152,665

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$56,930 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 43,782 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,036,790 minus \$ 993,008 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: PALMYRA DISTRICT O R 1

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.999605
Your District levies an optional Special Building Fund levy of\$ 0.050225
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049830

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15% or \$ 30,273,851

Note: 2012-2013 \$ 361,252,347 minus 2011-2012 \$ 330,978,496

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,655,203

Your District's Cash Balance on August 31, 2012 was \$ 1,757,483

This was an increase (or decrease) of \$ 102,280 or 6.17928%

As a percent of your District's total spending the 2012 Cash Balance was 36.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,246,289

2012-13 General Fund Budget \$ 5,168,758

Difference is 2013-14 allowable budget increase of \$ 77,531

Discretionary Budget Authority: Unused Budget Authority of \$ 50,289 is available and the School Board may, by a 75% vote, add 2% or \$ 104,381 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (200,498) next year.

Calculation: 2013-2014 Certified State Aid \$ 603,441 minus \$ 803,939 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.073790
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.023790

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.02% or \$ 82,893,747

Note: 2012-2013 \$ 4,196,246,197 minus 2011-2012 \$ 4,113,352,450

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 21,815,216

Your District's Cash Balance on August 31, 2012 was \$ 21,400,205

This was an increase (or decrease) of \$ -415,011 or -1.90239%

As a percent of your District's total spending the 2012 Cash Balance was 23.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 95,020,795

2012-13 General Fund Budget \$ 93,616,547

Difference is 2013-14 allowable budget increase of \$ 1,404,248

Discretionary Budget Authority: Unused Budget Authority of \$ 1,872,331 is available and the School Board may, by a 75% vote, add 2% or \$ 1,870,261 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 2,805,215 next year.

Calculation: 2013-2014 Certified State Aid \$ 32,955,870 minus \$ 30,150,655 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.971151
Your District levies an optional Special Building Fund levy of\$ 0.040553
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.011704

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.19% or \$ 21,828,321

Note: 2012-2013 \$ 200,823,521 minus 2011-2012 \$ 178,995,200

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,187,349

Your District's Cash Balance on August 31, 2012 was \$ 1,071,654

This was an increase (or decrease) of \$ -115,695 or -9.74398%

As a percent of your District's total spending the 2012 Cash Balance was 30.70%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,579,558

2012-13 General Fund Budget \$ 3,526,658

Difference is 2013-14 allowable budget increase of \$ 52,900

Discretionary Budget Authority: Unused Budget Authority of \$ 70,533 is available and the School Board may, by a 75% vote, add 2% or \$ 69,157 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 37,551 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,059,430 minus \$ 1,021,879 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.836898
Your District levies an optional Special Building Fund levy of\$ 0.037823
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.874721

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.06% or \$ 15,277,290

Note: 2012-2013 \$ 267,323,294 minus 2011-2012 \$ 252,046,004

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,662,005

Your District's Cash Balance on August 31, 2012 was \$ 1,710,324

This was an increase (or decrease) of \$ 48,319 or 2.90725%

As a percent of your District's total spending the 2012 Cash Balance was 58.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,956,863

2012-13 General Fund Budget \$ 2,913,166

Difference is 2013-14 allowable budget increase of \$ 43,697

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 58,263 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 50,659 next year.

Calculation: 2013-2014 Certified State Aid \$ 482,414 minus \$ 431,755 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037753
Your District levies an optional Special Building Fund levy of\$ 0.010172
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047925

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.32% or \$ 29,211,349

Note: 2012-2013 \$ 342,605,501 minus 2011-2012 \$ 313,394,152

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,516,253

Your District's Cash Balance on August 31, 2012 was \$ 1,217,508

This was an increase (or decrease) of \$ -298,745 or -19.70285%

As a percent of your District's total spending the 2012 Cash Balance was 28.13%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,397,225

2012-13 General Fund Budget \$ 4,332,241

Difference is 2013-14 allowable budget increase of \$ 64,984

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 86,645 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 137,896 next year.

Calculation: 2013-2014 Certified State Aid \$ 328,659 minus \$ 190,763 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PERKINS COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.591209
Your District levies an optional Special Building Fund levy of\$ 0.100938
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.692147

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.70% or \$ 73,387,725

Note: 2012-2013 \$ 700,499,621 minus 2011-2012 \$ 627,111,896

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,622,301

Your District's Cash Balance on August 31, 2012 was \$ 2,079,246

This was an increase (or decrease) of \$ -543,055 or -20.70911%

As a percent of your District's total spending the 2012 Cash Balance was 35.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,022,000

2012-13 General Fund Budget \$ 6,918,227

Difference is 2013-14 allowable budget increase of \$ 103,773

Discretionary Budget Authority: Unused Budget Authority of \$ 138,365 is available and the School Board may, by a 75% vote, add 2% or \$ 141,023 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,906 next year.

Calculation: 2013-2014 Certified State Aid \$ 39,806 minus \$ 25,900 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: PIERCE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.32% or \$ 35,797,324

Note: 2012-2013 \$ 466,049,314 minus 2011-2012 \$ 430,251,990

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,616,799

Your District's Cash Balance on August 31, 2012 was \$ 1,447,984

This was an increase (or decrease) of \$ -168,815 or -10.44131%

As a percent of your District's total spending the 2012 Cash Balance was 20.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,453,943

2012-13 General Fund Budget \$ 5,979,574

Difference is 2013-14 allowable budget increase of \$ 474,369

Discretionary Budget Authority: Unused Budget Authority of \$ 119,591 is available and the School Board may, by a 75% vote, add 2% or \$ 131,192 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (152,234) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,194,583 minus \$ 1,346,817 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.884503
Your District levies an optional Special Building Fund levy of\$ 0.046116
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.930619

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.99% or \$ 32,429,444

Note: 2012-2013 \$ 438,070,486 minus 2011-2012 \$ 405,641,042

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,345,581

Your District's Cash Balance on August 31, 2012 was \$ 2,141,972

This was an increase (or decrease) of \$ -203,609 or -8.68054%

As a percent of your District's total spending the 2012 Cash Balance was 45.16%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,689,913

2012-13 General Fund Budget \$ 4,620,604

Difference is 2013-14 allowable budget increase of \$ 69,309

Discretionary Budget Authority: Unused Budget Authority of \$ 19,341 is available and the School Board may, by a 75% vote, add 2% or \$ 92,599 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 86,570 next year.

Calculation: 2013-2014 Certified State Aid \$ 130,041 minus \$ 43,471 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.024058
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.024058

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.29% or \$ 7,937,064

Note: 2012-2013 \$ 624,017,466 minus 2011-2012 \$ 616,080,402

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,935,179

Your District's Cash Balance on August 31, 2012 was \$ 3,190,827

This was an increase (or decrease) of \$ 255,648 or 8.70978%

As a percent of your District's total spending the 2012 Cash Balance was 18.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,026,416

2012-13 General Fund Budget \$ 12,608,164

Difference is 2013-14 allowable budget increase of \$ 1,418,252

Discretionary Budget Authority: Unused Budget Authority of \$ 252,163 is available and the School Board may, by a 75% vote, add 2% or \$ 285,602 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,730 next year.

Calculation: 2013-2014 Certified State Aid \$ 7,061,171 minus \$ 7,027,441 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: PLEASANTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.984240
Your District levies an optional Special Building Fund levy of\$ 0.040900
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.025140

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.31% or \$ 9,346,145

Note: 2012-2013 \$ 185,227,388 minus 2011-2012 \$ 175,881,243

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 817,839

Your District's Cash Balance on August 31, 2012 was \$ 900,533

This was an increase (or decrease) of \$ 82,694 or 10.11128%

As a percent of your District's total spending the 2012 Cash Balance was 34.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,806,155

2012-13 General Fund Budget \$ 2,503,816

Difference is 2013-14 allowable budget increase of \$ 302,339

Discretionary Budget Authority: Unused Budget Authority of \$ 28,293 is available and the School Board may, by a 75% vote, add 2% or \$ 50,324 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 146,742 next year.

Calculation: 2013-2014 Certified State Aid \$ 585,590 minus \$ 438,848 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.026737
Your District levies an optional Special Building Fund levy of\$ 0.023262
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.84% or \$ 37,548,758

Note: 2012-2013 \$ 260,540,833 minus 2011-2012 \$ 222,992,075

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,133,111

Your District's Cash Balance on August 31, 2012 was \$ 717,291

This was an increase (or decrease) of \$ -415,820 or -36.69720%

As a percent of your District's total spending the 2012 Cash Balance was 15.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,082,351

2012-13 General Fund Budget \$ 5,007,242

Difference is 2013-14 allowable budget increase of \$ 75,109

Discretionary Budget Authority: Unused Budget Authority of \$ 100,145 is available and the School Board may, by a 75% vote, add 2% or \$ 98,215 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (267,416) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,568,986 minus \$ 1,836,402 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.009145
Your District levies an optional Special Building Fund levy of\$ 0.034326
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.043471

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.62% or \$ 9,740,236

Note: 2012-2013 \$ 220,697,297 minus 2011-2012 \$ 210,957,061

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,127,822

Your District's Cash Balance on August 31, 2012 was \$ 1,149,260

This was an increase (or decrease) of \$ 21,438 or 1.90086%

As a percent of your District's total spending the 2012 Cash Balance was 40.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,302,317

2012-13 General Fund Budget \$ 3,253,514

Difference is 2013-14 allowable budget increase of \$ 48,803

Discretionary Budget Authority: Unused Budget Authority of \$ 65,070 is available and the School Board may, by a 75% vote, add 2% or \$ 63,951 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 49,855 next year.

Calculation: 2013-2014 Certified State Aid \$ 332,494 minus \$ 282,639 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.099929</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049929</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.01% or \$ 109,435

Note: 2012-2013 \$ 1,516,616,800 minus 2011-2012 \$ 1,516,507,365

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,006,837

Your District's Cash Balance on August 31, 2012 was \$ 3,713,702

This was an increase (or decrease) of \$ -1,293,135 or -25.82737%

As a percent of your District's total spending the 2012 Cash Balance was 11.67%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 26,403,424

2012-13 General Fund Budget \$ 26,013,226

Difference is 2013-14 allowable budget increase of \$ 390,198

Discretionary Budget Authority: Unused Budget Authority of \$ 520,265 is available and the School Board may, by a 75% vote, add 2% or \$ 524,143 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 266,085 next year.

Calculation: 2013-2014 Certified State Aid \$ 11,192,422 minus \$ 10,926,337 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: RANDOLPH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.710373
Your District levies an optional Special Building Fund levy of\$ 0.018830
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.799817

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.29% or \$ 66,349,699

Note: 2012-2013 \$ 429,138,613 minus 2011-2012 \$ 362,788,914

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,106,496

Your District's Cash Balance on August 31, 2012 was \$ 1,134,743

This was an increase (or decrease) of \$ 28,247 or 2.55283%

As a percent of your District's total spending the 2012 Cash Balance was 32.62%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,497,764

2012-13 General Fund Budget \$ 4,431,295

Difference is 2013-14 allowable budget increase of \$ 66,469

Discretionary Budget Authority: Unused Budget Authority of \$ 3,573 is available and the School Board may, by a 75% vote, add 2% or \$ 88,159 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,326 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,979 minus \$ 15,653 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: RAVENNA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.023508
Your District levies an optional Special Building Fund levy of\$ 0.026490
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049998

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85% or \$ 6,929,777

Note: 2012-2013 \$ 381,310,806 minus 2011-2012 \$ 374,381,029

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,155,977

Your District's Cash Balance on August 31, 2012 was \$ 1,801,007

This was an increase (or decrease) of \$ -354,970 or -16.46446%

As a percent of your District's total spending the 2012 Cash Balance was 34.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,518,442

2012-13 General Fund Budget \$ 4,451,667

Difference is 2013-14 allowable budget increase of \$ 66,775

Discretionary Budget Authority: Unused Budget Authority of \$ 17,491 is available and the School Board may, by a 75% vote, add 2% or \$ 89,347 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 118,577 next year.

Calculation: 2013-2014 Certified State Aid \$ 169,069 minus \$ 50,492 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.004915
Your District levies an optional Special Building Fund levy of\$ 0.045048
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049964

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.25% or \$ 42,418,980

Note: 2012-2013 \$ 501,205,610 minus 2011-2012 \$ 458,786,630

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,515,840

Your District's Cash Balance on August 31, 2012 was \$ 1,392,480

This was an increase (or decrease) of \$ -123,360 or -8.13806%

As a percent of your District's total spending the 2012 Cash Balance was 21.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,266,214

2012-13 General Fund Budget \$ 6,173,610

Difference is 2013-14 allowable budget increase of \$ 92,604

Discretionary Budget Authority: Unused Budget Authority of \$ 123,472 is available and the School Board may, by a 75% vote, add 2% or \$ 121,134 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (202,674) next year.

Calculation: 2013-2014 Certified State Aid \$ 548,767 minus \$ 751,441 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049764
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049764

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.42% or \$ 8,285,099

Note: 2012-2013 \$ 195,690,902 minus 2011-2012 \$ 187,405,803

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,352,251

Your District's Cash Balance on August 31, 2012 was \$ 1,275,621

This was an increase (or decrease) of \$ -76,631 or -5.66689%

As a percent of your District's total spending the 2012 Cash Balance was 39.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,297,119

2012-13 General Fund Budget \$ 3,248,393

Difference is 2013-14 allowable budget increase of \$ 48,726

Discretionary Budget Authority: Unused Budget Authority of \$ 64,968 is available and the School Board may, by a 75% vote, add 2% or \$ 65,118 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 204,219 next year.

Calculation: 2013-2014 Certified State Aid \$ 860,690 minus \$ 656,471 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.786801
Your District levies an optional Special Building Fund levy of\$ 0.062043
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.848844

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.51% or \$ 24,436,767

Note: 2012-2013 \$ 349,709,319 minus 2011-2012 \$ 325,272,552

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,151,452

Your District's Cash Balance on August 31, 2012 was \$ 1,240,329

This was an increase (or decrease) of \$ 88,877 or 7.71869%

As a percent of your District's total spending the 2012 Cash Balance was 39.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,259,511

2012-13 General Fund Budget \$ 3,211,341

Difference is 2013-14 allowable budget increase of \$ 48,170

Discretionary Budget Authority: Unused Budget Authority of \$ 64,227 is available and the School Board may, by a 75% vote, add 2% or \$ 64,227 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 6,627 next year.

Calculation: 2013-2014 Certified State Aid \$ 20,799 minus \$ 14,172 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.829067
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.829067

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.48% or \$ 3,222,865

Note: 2012-2013 \$ 220,414,956 minus 2011-2012 \$ 217,192,091

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 917,911

Your District's Cash Balance on August 31, 2012 was \$ 945,319

This was an increase (or decrease) of \$ 27,408 or 2.98591%

As a percent of your District's total spending the 2012 Cash Balance was 43.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,551,520

2012-13 General Fund Budget \$ 2,513,813

Difference is 2013-14 allowable budget increase of \$ 37,707

Discretionary Budget Authority: Unused Budget Authority of \$ 50,276 is available and the School Board may, by a 75% vote, add 2% or \$ 49,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 15,202 next year.

Calculation: 2013-2014 Certified State Aid \$ 39,296 minus \$ 24,093 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049083
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049083

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.69% or \$ 218,139

Note: 2012-2013 \$ 4,048,750 minus 2011-2012 \$ 3,830,611

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 222,520

Your District's Cash Balance on August 31, 2012 was \$ 545,963

This was an increase (or decrease) of \$ 323,443 or 145.35457%

As a percent of your District's total spending the 2012 Cash Balance was 11.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,315,481

2012-13 General Fund Budget \$ 3,266,484

Difference is 2013-14 allowable budget increase of \$ 48,997

Discretionary Budget Authority: Unused Budget Authority of \$ 5,939 is available and the School Board may, by a 75% vote, add 2% or \$ 64,365 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 148,384 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,222,398 minus \$ 2,074,014 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SARGENT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950963
Your District levies an optional Special Building Fund levy of\$ 0.010060
Qualified Capital Purpose Undertaking Fund\$ 0.011976
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.972998

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.99% or \$ 22,572,259

Note: 2012-2013 \$ 210,864,673 minus 2011-2012 \$ 188,292,414

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 498,201

Your District's Cash Balance on August 31, 2012 was \$ 706,636

This was an increase (or decrease) of \$ 208,435 or 41.83753%

As a percent of your District's total spending the 2012 Cash Balance was 30.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,729,378

2012-13 General Fund Budget \$ 2,689,042

Difference is 2013-14 allowable budget increase of \$ 40,336

Discretionary Budget Authority: Unused Budget Authority of \$ 53,781 is available and the School Board may, by a 75% vote, add 2% or \$ 52,767 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (45,697) next year.

Calculation: 2013-2014 Certified State Aid \$ 342,290 minus \$ 387,987 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.955762
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.016109
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.011870

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.31% or \$ 54,108,720

Note: 2012-2013 \$ 911,111,189 minus 2011-2012 \$ 857,002,469

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,272,851

Your District's Cash Balance on August 31, 2012 was \$ 2,336,635

This was an increase (or decrease) of \$ 63,784 or 2.80635%

As a percent of your District's total spending the 2012 Cash Balance was 14.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 15,976,493

2012-13 General Fund Budget \$ 14,525,331

Difference is 2013-14 allowable budget increase of \$ 1,451,162

Discretionary Budget Authority: Unused Budget Authority of \$ 290,507 is available and the School Board may, by a 75% vote, add 2% or \$ 306,235 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 319,128 next year.

Calculation: 2013-2014 Certified State Aid \$ 5,150,787 minus \$ 4,831,659 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SCOTTSDLUFF PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.033075
Your District levies an optional Special Building Fund levy of\$ 0.016683
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049758

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.39% or \$ 50,907,157

Note: 2012-2013 \$ 1,210,957,297 minus 2011-2012 \$ 1,160,050,140

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 10,431,916

Your District's Cash Balance on August 31, 2012 was \$ 11,315,874

This was an increase (or decrease) of \$ 883,958 or 8.47359%

As a percent of your District's total spending the 2012 Cash Balance was 40.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 27,657,696

2012-13 General Fund Budget \$ 25,728,926

Difference is 2013-14 allowable budget increase of \$ 1,928,770

Discretionary Budget Authority: Unused Budget Authority of \$ 514,579 is available and the School Board may, by a 75% vote, add 2% or \$ 515,579 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,728,278 next year.

Calculation: 2013-2014 Certified State Aid \$ 12,796,351 minus \$ 11,068,073 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954809
Your District levies an optional Special Building Fund levy of\$ 0.053670
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.008478

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.86% or \$ 16,681,232

Note: 2012-2013 \$ 301,130,703 minus 2011-2012 \$ 284,449,471

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,375,688

Your District's Cash Balance on August 31, 2012 was \$ 1,279,280

This was an increase (or decrease) of \$ -96,408 or -7.00799%

As a percent of your District's total spending the 2012 Cash Balance was 37.73%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,845,663

2012-13 General Fund Budget \$ 3,788,831

Difference is 2013-14 allowable budget increase of \$ 56,832

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 75,777 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 6,311 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,311 minus \$ 0 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049351
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049351

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.16% or \$ 98,420,465

Note: 2012-2013 \$ 1,067,156,248 minus 2011-2012 \$ 968,735,783

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 7,023,637

Your District's Cash Balance on August 31, 2012 was \$ 7,226,336

This was an increase (or decrease) of \$ 202,699 or 2.88596%

As a percent of your District's total spending the 2012 Cash Balance was 54.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,858,355

2012-13 General Fund Budget \$ 14,638,773

Difference is 2013-14 allowable budget increase of \$ 219,582

Discretionary Budget Authority: Unused Budget Authority of \$ 292,775 is available and the School Board may, by a 75% vote, add 2% or \$ 287,063 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 124,413 next year.

Calculation: 2013-2014 Certified State Aid \$ 362,058 minus \$ 237,645 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.030000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.029999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.42% or \$ 42,867,502

Note: 2012-2013 \$ 454,252,863 minus 2011-2012 \$ 411,385,361

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,667,220

Your District's Cash Balance on August 31, 2012 was \$ 2,335,546

This was an increase (or decrease) of \$ 668,326 or 40.08626%

As a percent of your District's total spending the 2012 Cash Balance was 44.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,325,936

2012-13 General Fund Budget \$ 5,247,228

Difference is 2013-14 allowable budget increase of \$ 78,708

Discretionary Budget Authority: Unused Budget Authority of \$ 104,945 is available and the School Board may, by a 75% vote, add 2% or \$ 111,454 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (126,161) next year.

Calculation: 2013-2014 Certified State Aid \$ 328,700 minus \$ 454,861 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.041963
Your District levies an optional Special Building Fund levy of\$ 0.008023
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049985

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67% or \$ 15,976,320

Note: 2012-2013 \$ 200,185,562 minus 2011-2012 \$ 184,209,242

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,337,402

Your District's Cash Balance on August 31, 2012 was \$ 1,376,306

This was an increase (or decrease) of \$ 38,904 or 2.90892%

As a percent of your District's total spending the 2012 Cash Balance was 38.87%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,696,173

2012-13 General Fund Budget \$ 4,626,771

Difference is 2013-14 allowable budget increase of \$ 69,402

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 92,535 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 250,532 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,278,244 minus \$ 1,027,712 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.729231
Your District levies an optional Special Building Fund levy of\$ 0.008579
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.741498

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.98% or \$ 36,104,086

Note: 2012-2013 \$ 294,346,460 minus 2011-2012 \$ 258,242,374

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 829,163

Your District's Cash Balance on August 31, 2012 was \$ 816,606

This was an increase (or decrease) of \$ -12,557 or -1.51442%

As a percent of your District's total spending the 2012 Cash Balance was 32.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,296,457

2012-13 General Fund Budget \$ 2,262,519

Difference is 2013-14 allowable budget increase of \$ 33,938

Discretionary Budget Authority: Unused Budget Authority of \$ 11,858 is available and the School Board may, by a 75% vote, add 2% or \$ 45,250 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 51,312 next year.

Calculation: 2013-2014 Certified State Aid \$ 131,361 minus \$ 80,049 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.97% or \$ 28,470,165

Note: 2012-2013 \$ 601,788,411 minus 2011-2012 \$ 573,318,246

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,042,828

Your District's Cash Balance on August 31, 2012 was \$ 4,581,983

This was an increase (or decrease) of \$ 539,155 or 13.33609%

As a percent of your District's total spending the 2012 Cash Balance was 37.55%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,561,030

2012-13 General Fund Budget \$ 14,319,868

Difference is 2013-14 allowable budget increase of \$ 241,162

Discretionary Budget Authority: Unused Budget Authority of \$ 129,690 is available and the School Board may, by a 75% vote, add 2% or \$281,166 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (188,081) next year.

Calculation: 2013-2014 Certified State Aid \$ 4,005,847 minus \$ 4,193,928 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.873730
Your District levies an optional Special Building Fund levy of\$ 0.047107
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.920837

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.52% or \$ 47,703,167

Note: 2012-2013 \$ 428,851,289 minus 2011-2012 \$ 381,148,122

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,707,107

Your District's Cash Balance on August 31, 2012 was \$ 1,713,918

This was an increase (or decrease) of \$ 6,811 or 0.39898%

As a percent of your District's total spending the 2012 Cash Balance was 42.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,836,348

2012-13 General Fund Budget \$ 3,779,653

Difference is 2013-14 allowable budget increase of \$ 56,695

Discretionary Budget Authority: Unused Budget Authority of \$ 10,100 is available and the School Board may, by a 75% vote, add 2% or \$ 75,605 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 32,474 next year.

Calculation: 2013-2014 Certified State Aid \$ 47,751 minus \$ 15,277 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SIoux COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.603300
Your District levies an optional Special Building Fund levy of\$ 0.019164
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.622464

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -3.65% or \$ (11,706,564)

Note: 2012-2013 \$ 308,750,319 minus 2011-2012 \$ 320,456,883

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,012,579

Your District's Cash Balance on August 31, 2012 was \$ 915,817

This was an increase (or decrease) of \$ -96,762 or -9.55600%

As a percent of your District's total spending the 2012 Cash Balance was 38.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,427,543

2012-13 General Fund Budget \$ 2,391,668

Difference is 2013-14 allowable budget increase of \$ 35,875

Discretionary Budget Authority: Unused Budget Authority of \$ 47,833 is available and the School Board may, by a 75% vote, add 2% or \$ 46,912 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 5,870 next year.

Calculation: 2013-2014 Certified State Aid \$ 15,648 minus \$ 9,778 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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2013-2014 BARGAINING INFORMATION

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.907449
Your District levies an optional Special Building Fund levy of\$ 0.043212
Qualified Capital Purpose Undertaking Fund\$ 0.006482
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.957143

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.41% or \$ 80,390,862

Note: 2012-2013 \$ 935,021,719 minus 2011-2012 \$ 854,630,857

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,496,871

Your District's Cash Balance on August 31, 2012 was \$ 6,339,405

This was an increase (or decrease) of \$ 842,535 or 15.32753%

As a percent of your District's total spending the 2012 Cash Balance was 62.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,023,502

2012-13 General Fund Budget \$ 9,875,371

Difference is 2013-14 allowable budget increase of \$ 148,131

Discretionary Budget Authority: Unused Budget Authority of \$ 197,507 is available and the School Board may, by a 75% vote, add 2% or \$ 193,805 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,044 next year.

Calculation: 2013-2014 Certified State Aid \$ 132,886 minus \$ 88,842 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.020000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.92% or \$ 14,599,350

Note: 2012-2013 \$ 261,236,353 minus 2011-2012 \$ 246,637,003

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,529,409

Your District's Cash Balance on August 31, 2012 was \$ 1,635,030

This was an increase (or decrease) of \$ 105,622 or 6.90605%

As a percent of your District's total spending the 2012 Cash Balance was 56.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,030,668

2012-13 General Fund Budget \$ 2,985,880

Difference is 2013-14 allowable budget increase of \$ 44,788

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 59,718 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (58,863) next year.

Calculation: 2013-2014 Certified State Aid \$ 193,015 minus \$ 251,878 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.022439
Your District levies an optional Special Building Fund levy of\$ 0.025356
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047795

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.81% or \$ 37,083,735

Note: 2012-2013 \$ 808,489,514 minus 2011-2012 \$ 771,405,779

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,864,864

Your District's Cash Balance on August 31, 2012 was \$ 10,688,455

This was an increase (or decrease) of \$ 823,591 or 8.34873%

As a percent of your District's total spending the 2012 Cash Balance was 25.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 35,386,636

2012-13 General Fund Budget \$ 31,778,199

Difference is 2013-14 allowable budget increase of \$ 3,608,437

Discretionary Budget Authority: Unused Budget Authority of \$ 635,564 is available and the School Board may, by a 75% vote, add 2% or \$ 709,133 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,421,900 next year.

Calculation: 2013-2014 Certified State Aid \$ 25,402,137 minus \$ 23,980,236 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045798
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045798

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.90% or \$ 10,763,040

Note: 2012-2013 \$ 230,438,422 minus 2011-2012 \$ 219,675,382

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 26,820

Your District's Cash Balance on August 31, 2012 was \$ 239,425

This was an increase (or decrease) of \$ 212,604 or 792.69575%

As a percent of your District's total spending the 2012 Cash Balance was 5.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,736,413

2012-13 General Fund Budget \$ 4,666,417

Difference is 2013-14 allowable budget increase of \$ 69,996

Discretionary Budget Authority: Unused Budget Authority of \$ 93,328 is available and the School Board may, by a 75% vote, add 2% or \$ 91,586 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (64,872) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,748,734 minus \$ 1,813,607 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.31% or \$ 58,466,978

Note: 2012-2013 \$ 440,272,328 minus 2011-2012 \$ 381,805,350

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,378,840

Your District's Cash Balance on August 31, 2012 was \$ 1,270,280

This was an increase (or decrease) of \$ -108,560 or -7.87328%

As a percent of your District's total spending the 2012 Cash Balance was 21.46%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,534,213

2012-13 General Fund Budget \$ 5,452,427

Difference is 2013-14 allowable budget increase of \$ 81,786

Discretionary Budget Authority: Unused Budget Authority of \$ 109,049 is available and the School Board may, by a 75% vote, add 2% or \$ 109,049 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (391,571) next year.

Calculation: 2013-2014 Certified State Aid \$ 104,656 minus \$ 496,227 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.955178
Your District levies an optional Special Building Fund levy of\$ 0.068859
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.024037

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.53% or \$ 63,499,681

Note: 2012-2013 \$ 425,713,917 minus 2011-2012 \$ 362,214,236

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,754,209

Your District's Cash Balance on August 31, 2012 was \$ 2,496,936

This was an increase (or decrease) of \$ -257,273 or -9.34108%

As a percent of your District's total spending the 2012 Cash Balance was 53.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,704,146

2012-13 General Fund Budget \$ 5,619,848

Difference is 2013-14 allowable budget increase of \$ 84,298

Discretionary Budget Authority: Unused Budget Authority of \$ 112,397 is available and the School Board may, by a 75% vote, add 2% or \$ 114,014 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,295 next year.

Calculation: 2013-2014 Certified State Aid \$ 78,578 minus \$ 34,283 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SPALDING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.003276
Your District levies an optional Special Building Fund levy of\$ 0.015186
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.018462

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.80% or \$ 9,286,313

Note: 2012-2013 \$ 128,372,415 minus 2011-2012 \$ 119,086,102

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 955,272

Your District's Cash Balance on August 31, 2012 was \$ 1,136,324

This was an increase (or decrease) of \$ 181,052 or 18.95293%

As a percent of your District's total spending the 2012 Cash Balance was 72.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,865,724

2012-13 General Fund Budget \$ 1,810,831

Difference is 2013-14 allowable budget increase of \$ 54,893

Discretionary Budget Authority: Unused Budget Authority of \$ 36,217 is available and the School Board may, by a 75% vote, add 2% or \$ 36,219 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (30,098) next year.

Calculation: 2013-2014 Certified State Aid \$ 341,619 minus \$ 371,716 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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2013-2014 BARGAINING INFORMATION

School: SPRINGFIELD PLATTEVIEW COMMUNITY

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.086724
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.036724

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.99% or \$ 21,352,887

Note: 2012-2013 \$ 1,095,649,642 minus 2011-2012 \$ 1,074,296,755

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,058,819

Your District's Cash Balance on August 31, 2012 was \$ 5,021,201

This was an increase (or decrease) of \$ -37,618 or -0.74361%

As a percent of your District's total spending the 2012 Cash Balance was 38.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 11,040,720

2012-13 General Fund Budget \$ 10,877,557

Difference is 2013-14 allowable budget increase of \$ 163,163

Discretionary Budget Authority: Unused Budget Authority of \$ 217,551 is available and the School Board may, by a 75% vote, add 2% or \$ 214,344 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 293,392 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,358,773 minus \$ 4,065,381 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.831678
Your District levies an optional Special Building Fund levy of\$ 0.102021
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.933699

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.71% or \$ 23,951,615

Note: 2012-2013 \$ 247,522,032 minus 2011-2012 \$ 223,570,417

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,657,903

Your District's Cash Balance on August 31, 2012 was \$ 1,517,903

This was an increase (or decrease) of \$ -140,000 or -8.44442%

As a percent of your District's total spending the 2012 Cash Balance was 66.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,124,750

2012-13 General Fund Budget \$ 2,093,350

Difference is 2013-14 allowable budget increase of \$ 31,400

Discretionary Budget Authority: Unused Budget Authority of \$ 1,817 is available and the School Board may, by a 75% vote, add 2% or \$ 41,826 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,568 next year.

Calculation: 2013-2014 Certified State Aid \$ 19,064 minus \$ 10,496 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969506
Your District levies an optional Special Building Fund levy of\$ 0.040396
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.009901

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.10% or \$ 40,102,596

Note: 2012-2013 \$ 371,487,890 minus 2011-2012 \$ 331,385,294

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,387,912

Your District's Cash Balance on August 31, 2012 was \$ 2,278,981

This was an increase (or decrease) of \$ -108,931 or -4.56177%

As a percent of your District's total spending the 2012 Cash Balance was 33.70%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,975,330

2012-13 General Fund Budget \$ 6,715,671

Difference is 2013-14 allowable budget increase of \$ 259,659

Discretionary Budget Authority: Unused Budget Authority of \$ 134,313 is available and the School Board may, by a 75% vote, add 2% or \$ 131,851 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,750) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,536,068 minus \$ 2,548,818 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950200
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950200

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.80% or \$ 83,259,336

Note: 2012-2013 \$ 382,800,874 minus 2011-2012 \$ 299,541,538

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,611,490

Your District's Cash Balance on August 31, 2012 was \$ 1,891,645

This was an increase (or decrease) of \$ 280,155 or 17.38483%

As a percent of your District's total spending the 2012 Cash Balance was 37.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,056,306

2012-13 General Fund Budget \$ 4,981,582

Difference is 2013-14 allowable budget increase of \$ 74,724

Discretionary Budget Authority: Unused Budget Authority of \$ 99,632 is available and the School Board may, by a 75% vote, add 2% or \$ 100,268 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (731,823) next year.

Calculation: 2013-2014 Certified State Aid \$ 555,107 minus \$ 1,286,930 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.008083
Your District levies an optional Special Building Fund levy of\$ 0.040315
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048398

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.72% or \$ 1,340,033

Note: 2012-2013 \$ 187,894,596 minus 2011-2012 \$ 186,554,563

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 602,350

Your District's Cash Balance on August 31, 2012 was \$ 715,936

This was an increase (or decrease) of \$ 113,586 or 18.85717%

As a percent of your District's total spending the 2012 Cash Balance was 24.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,905,980

2012-13 General Fund Budget \$ 2,720,896

Difference is 2013-14 allowable budget increase of \$ 185,084

Discretionary Budget Authority: Unused Budget Authority of \$ 54,418 is available and the School Board may, by a 75% vote, add 2% or \$ 54,418 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 267,996 next year.

Calculation: 2013-2014 Certified State Aid \$ 707,821 minus \$ 439,825 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.067272
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.067272

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.59% or \$ 9,694,479

Note: 2012-2013 \$ 183,140,884 minus 2011-2012 \$ 173,446,405

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 947,378

Your District's Cash Balance on August 31, 2012 was \$ 960,170

This was an increase (or decrease) of \$ 12,792 or 1.35024%

As a percent of your District's total spending the 2012 Cash Balance was 33.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,302,361

2012-13 General Fund Budget \$ 3,253,558

Difference is 2013-14 allowable budget increase of \$ 48,803

Discretionary Budget Authority: Unused Budget Authority of \$ 65,071 is available and the School Board may, by a 75% vote, add 2% or \$ 63,073 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 156,745 next year.

Calculation: 2013-2014 Certified State Aid \$ 642,608 minus \$ 485,863 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.02% or \$ 7,987,408

Note: 2012-2013 \$ 121,832,633 minus 2011-2012 \$ 113,845,225

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,194,793

Your District's Cash Balance on August 31, 2012 was \$ 1,220,516

This was an increase (or decrease) of \$ 25,723 or 2.15293%

As a percent of your District's total spending the 2012 Cash Balance was 55.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,403,243

2012-13 General Fund Budget \$ 2,155,697

Difference is 2013-14 allowable budget increase of \$ 247,546

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$43,114 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 150,577 next year.

Calculation: 2013-2014 Certified State Aid \$ 953,238 minus \$ 802,661 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975599
Your District levies an optional Special Building Fund levy of\$ 0.047422
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.023021

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.74% or \$ 16,429,340

Note: 2012-2013 \$ 204,484,555 minus 2011-2012 \$ 188,055,215

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,068,086

Your District's Cash Balance on August 31, 2012 was \$ 1,017,307

This was an increase (or decrease) of \$ -50,779 or -4.75421%

As a percent of your District's total spending the 2012 Cash Balance was 35.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,777,370

2012-13 General Fund Budget \$ 2,736,325

Difference is 2013-14 allowable budget increase of \$ 41,045

Discretionary Budget Authority: Unused Budget Authority of \$ 54,727 is available and the School Board may, by a 75% vote, add 2% or \$ 53,697 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 66,766 next year.

Calculation: 2013-2014 Certified State Aid \$ 358,320 minus \$ 291,554 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.016803
Your District levies an optional Special Building Fund levy of\$ 0.024104
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040907

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.68% or \$ 30,318,097

Note: 2012-2013 \$ 314,293,746 minus 2011-2012 \$ 283,975,649

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,106,284

Your District's Cash Balance on August 31, 2012 was \$ 2,073,492

This was an increase (or decrease) of \$ -32,791 or -1.55683%

As a percent of your District's total spending the 2012 Cash Balance was 36.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,695,920

2012-13 General Fund Budget \$ 4,626,522

Difference is 2013-14 allowable budget increase of \$ 69,398

Discretionary Budget Authority: Unused Budget Authority of \$ 53,293 is available and the School Board may, by a 75% vote, add 2% or \$ 91,779 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (259,016) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,002,285 minus \$ 1,261,301 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037499
Your District levies an optional Special Building Fund levy of\$ 0.012475
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049973

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.52% or \$ 10,793,949

Note: 2012-2013 \$ 249,393,598 minus 2011-2012 \$ 238,599,649

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,799,671

Your District's Cash Balance on August 31, 2012 was \$ 1,924,482

This was an increase (or decrease) of \$ 124,811 or 6.93521%

As a percent of your District's total spending the 2012 Cash Balance was 47.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,175,299

2012-13 General Fund Budget \$ 5,098,817

Difference is 2013-14 allowable budget increase of \$ 76,482

Discretionary Budget Authority: Unused Budget Authority of \$ 5 is available and the School Board may, by a 75% vote, add 2% or \$ 101,976 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 86,534 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,218,686 minus \$ 1,132,152 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.862665
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.862665

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.07% or \$ 42,573,462

Note: 2012-2013 \$ 465,492,720 minus 2011-2012 \$ 422,919,258

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,340,219

Your District's Cash Balance on August 31, 2012 was \$ 1,468,007

This was an increase (or decrease) of \$ 127,788 or 9.53486%

As a percent of your District's total spending the 2012 Cash Balance was 31.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,040,288

2012-13 General Fund Budget \$ 4,965,801

Difference is 2013-14 allowable budget increase of \$ 74,487

Discretionary Budget Authority: Unused Budget Authority of \$ 22,911 is available and the School Board may, by a 75% vote, add 2% or \$ 99,774 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (5,044) next year.

Calculation: 2013-2014 Certified State Aid \$ 45,198 minus \$ 50,243 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.968161
Your District levies an optional Special Building Fund levy of\$ 0.017669
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.985831

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.75% or \$ 60,118,370

Note: 2012-2013 \$ 571,676,036 minus 2011-2012 \$ 511,557,666

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,626,088

Your District's Cash Balance on August 31, 2012 was \$ 2,548,517

This was an increase (or decrease) of \$ -77,571 or -2.95386%

As a percent of your District's total spending the 2012 Cash Balance was 33.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,907,006

2012-13 General Fund Budget \$ 7,790,154

Difference is 2013-14 allowable budget increase of \$ 116,852

Discretionary Budget Authority: Unused Budget Authority of \$ 155,803 is available and the School Board may, by a 75% vote, add 2% or \$ 152,847 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 64,079 next year.

Calculation: 2013-2014 Certified State Aid \$ 736,912 minus \$ 672,833 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.886024
Your District levies an optional Special Building Fund levy of\$ 0.110000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.996024

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71% or \$ 45,304,036

Note: 2012-2013 \$ 565,574,256 minus 2011-2012 \$ 520,270,220

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,926,581

Your District's Cash Balance on August 31, 2012 was \$ 2,859,218

This was an increase (or decrease) of \$ -67,363 or -2.30176%

As a percent of your District's total spending the 2012 Cash Balance was 45.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,086,427

2012-13 General Fund Budget \$ 5,989,537

Difference is 2013-14 allowable budget increase of \$ 96,890

Discretionary Budget Authority: Unused Budget Authority of \$ 119,791 is available and the School Board may, by a 75% vote, add 2% or \$ 117,494 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,262 next year.

Calculation: 2013-2014 Certified State Aid \$ 76,819 minus \$ 63,557 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950970
Your District levies an optional Special Building Fund levy of\$ 0.032105
Qualified Capital Purpose Undertaking Fund\$ 0.007099
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.990324

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.50% or \$ 33,592,704

Note: 2012-2013 \$ 481,511,207 minus 2011-2012 \$ 447,918,503

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,643,109

Your District's Cash Balance on August 31, 2012 was \$ 1,534,541

This was an increase (or decrease) of \$ -108,569 or -6.60751%

As a percent of your District's total spending the 2012 Cash Balance was 28.51%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,482,589

2012-13 General Fund Budget \$ 5,401,566

Difference is 2013-14 allowable budget increase of \$ 81,023

Discretionary Budget Authority: Unused Budget Authority of \$ 19,200 is available and the School Board may, by a 75% vote, add 2% or \$ 107,990 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 67,556 next year.

Calculation: 2013-2014 Certified State Aid \$ 114,370 minus \$ 46,814 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.963742
Your District levies an optional Special Building Fund levy of\$ 0.052127
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.015869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.37% or \$ 7,346,282

Note: 2012-2013 \$ 175,618,228 minus 2011-2012 \$ 168,271,946

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,018,201

Your District's Cash Balance on August 31, 2012 was \$ 1,095,396

This was an increase (or decrease) of \$ 77,194 or 7.58146%

As a percent of your District's total spending the 2012 Cash Balance was 57.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,955,043

2012-13 General Fund Budget \$ 2,911,372

Difference is 2013-14 allowable budget increase of \$ 43,671

Discretionary Budget Authority: Unused Budget Authority of \$ 58,227 is available and the School Board may, by a 75% vote, add 2% or \$ 64,009 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (10,641) next year.

Calculation: 2013-2014 Certified State Aid \$ 116,395 minus \$ 127,036 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.640669
Your District levies an optional Special Building Fund levy of\$ 0.032098
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.672767

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.84% or \$ 52,747,460

Note: 2012-2013 \$ 539,455,647 minus 2011-2012 \$ 486,708,187

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,181,909

Your District's Cash Balance on August 31, 2012 was \$ 3,235,427

This was an increase (or decrease) of \$ -946,482 or -22.63278%

As a percent of your District's total spending the 2012 Cash Balance was 61.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,852,120

2012-13 General Fund Budget \$ 4,780,414

Difference is 2013-14 allowable budget increase of \$ 71,706

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 95,608 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 217,966 next year.

Calculation: 2013-2014 Certified State Aid \$ 386,229 minus \$ 168,263 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.898858
Your District levies an optional Special Building Fund levy of\$ 0.056117
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.954975

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.50% or \$ 91,143,320

Note: 2012-2013 \$ 611,992,269 minus 2011-2012 \$ 520,848,949

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,648,002

Your District's Cash Balance on August 31, 2012 was \$ 3,368,269

This was an increase (or decrease) of \$ 720,268 or 27.20042%

As a percent of your District's total spending the 2012 Cash Balance was 62.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,344,595

2012-13 General Fund Budget \$ 6,250,833

Difference is 2013-14 allowable budget increase of \$ 93,762

Discretionary Budget Authority: Unused Budget Authority of \$ 125,017 is available and the School Board may, by a 75% vote, add 2% or \$ 125,444 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (4,283) next year.

Calculation: 2013-2014 Certified State Aid \$ 43,738 minus \$ 48,022 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.995123
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.995123

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.90% or \$ 1,531,668

Note: 2012-2013 \$ 11,165,565 minus 2011-2012 \$ 9,633,897

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ -382,564

Your District's Cash Balance on August 31, 2012 was \$ -632,956

This was an increase (or decrease) of \$ -250,392 or 65.45101%

As a percent of your District's total spending the 2012 Cash Balance was -8.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,803,333

2012-13 General Fund Budget \$ 4,732,348

Difference is 2013-14 allowable budget increase of \$ 70,985

Discretionary Budget Authority: Unused Budget Authority of \$ 873 is available and the School Board may, by a 75% vote, add 2% or \$ 94,647 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 36,285 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,513,456 minus \$ 4,477,171 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.927330
Your District levies an optional Special Building Fund levy of\$ 0.003257
Qualified Capital Purpose Undertaking Fund\$ 0.001629
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.932216

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.61% or \$ 41,212,258

Note: 2012-2013 \$ 775,230,946 minus 2011-2012 \$ 734,018,688

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,825,381

Your District's Cash Balance on August 31, 2012 was \$ 5,657,323

This was an increase (or decrease) of \$ -168,058 or -2.88493%

As a percent of your District's total spending the 2012 Cash Balance was 62.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,042,156

2012-13 General Fund Budget \$ 9,893,750

Difference is 2013-14 allowable budget increase of \$ 148,406

Discretionary Budget Authority: Unused Budget Authority of \$ 197,875 is available and the School Board may, by a 75% vote, add 2% or \$ 197,028 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 45,368 next year.

Calculation: 2013-2014 Certified State Aid \$ 85,237 minus \$ 39,869 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.974253
Your District levies an optional Special Building Fund levy of\$ 0.035725
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.009978

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.30% or \$ 63,388,156

Note: 2012-2013 \$ 678,582,879 minus 2011-2012 \$ 615,194,723

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,784,659

Your District's Cash Balance on August 31, 2012 was \$ 3,149,202

This was an increase (or decrease) of \$ 364,543 or 13.09111%

As a percent of your District's total spending the 2012 Cash Balance was 32.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,780,746

2012-13 General Fund Budget \$ 9,636,203

Difference is 2013-14 allowable budget increase of \$ 144,543

Discretionary Budget Authority: Unused Budget Authority of \$ 192,724 is available and the School Board may, by a 75% vote, add 2% or \$ 189,127 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (564,407) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,102,347 minus \$ 1,666,755 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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2013-2014 BARGAINING INFORMATION

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.959594
Your District levies an optional Special Building Fund levy of\$ 0.060581
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.020175

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66% or \$ 25,883,644

Note: 2012-2013 \$ 293,920,648 minus 2011-2012 \$ 268,037,004

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,172,645

Your District's Cash Balance on August 31, 2012 was \$ 1,054,414

This was an increase (or decrease) of \$ -118,231 or -10.08242%

As a percent of your District's total spending the 2012 Cash Balance was 20.08%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,304,629

2012-13 General Fund Budget \$ 5,226,235

Difference is 2013-14 allowable budget increase of \$ 78,394

Discretionary Budget Authority: Unused Budget Authority of \$ 104,525 is available and the School Board may, by a 75% vote, add 2% or \$ 102,485 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (139,344) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,372,766 minus \$ 1,512,109 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.651573
Your District levies an optional Special Building Fund levy of\$ 0.089761
Qualified Capital Purpose Undertaking Fund\$ 0.005322
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.746656

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98% or \$ 15,311,513

Note: 2012-2013 \$ 322,827,770 minus 2011-2012 \$ 307,516,257

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,539,307

Your District's Cash Balance on August 31, 2012 was \$ 1,658,694

This was an increase (or decrease) of \$ 119,388 or 7.75593%

As a percent of your District's total spending the 2012 Cash Balance was 54.30%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,820,863

2012-13 General Fund Budget \$ 2,741,456

Difference is 2013-14 allowable budget increase of \$ 79,407

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$54,817 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 129,322 next year.

Calculation: 2013-2014 Certified State Aid \$ 430,524 minus \$ 301,201 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: WALTHILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049985
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049985

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.42% or \$ 15,150,049

Note: 2012-2013 \$ 102,117,824 minus 2011-2012 \$ 86,967,775

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,649,448

Your District's Cash Balance on August 31, 2012 was \$ 900,222

This was an increase (or decrease) of \$ -749,226 or -45.42283%

As a percent of your District's total spending the 2012 Cash Balance was 15.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,790,145

2012-13 General Fund Budget \$ 3,734,133

Difference is 2013-14 allowable budget increase of \$ 56,012

Discretionary Budget Authority: Unused Budget Authority of \$ 27,200 is available and the School Board may, by a 75% vote, add 2% or \$ 74,729 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 173,404 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,505,501 minus \$ 2,332,097 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.980992
Your District levies an optional Special Building Fund levy of\$ 0.030240
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.011232

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.29% or \$ 28,182,070

Note: 2012-2013 \$ 277,779,942 minus 2011-2012 \$ 249,597,872

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,877,169

Your District's Cash Balance on August 31, 2012 was \$ 1,418,253

This was an increase (or decrease) of \$ -458,916 or -24.44724%

As a percent of your District's total spending the 2012 Cash Balance was 39.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,148,407

2012-13 General Fund Budget \$ 4,087,100

Difference is 2013-14 allowable budget increase of \$ 61,306

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 81,742 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 17,200 next year.

Calculation: 2013-2014 Certified State Aid \$ 47,566 minus \$ 30,366 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WAUSA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.935593
Your District levies an optional Special Building Fund levy of\$ 0.011580
Qualified Capital Purpose Undertaking Fund\$ 0.002009
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.949182

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.36% or \$ 44,566,049

Note: 2012-2013 \$ 213,615,579 minus 2011-2012 \$ 169,049,530

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,214,177

Your District's Cash Balance on August 31, 2012 was \$ 1,361,973

This was an increase (or decrease) of \$ 147,796 or 12.17253%

As a percent of your District's total spending the 2012 Cash Balance was 54.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,888,411

2012-13 General Fund Budget \$ 2,797,883

Difference is 2013-14 allowable budget increase of \$ 90,528

Discretionary Budget Authority: Unused Budget Authority of \$ 55,958 is available and the School Board may, by a 75% vote, add 2% or \$ 54,996 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (194,068) next year.

Calculation: 2013-2014 Certified State Aid \$ 447,494 minus \$ 641,562 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WAVERLY SCHOOL DISTRICT 145

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.033265
Your District levies an optional Special Building Fund levy of\$ 0.009375
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.042640

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.29% or \$ 98,966,502

Note: 2012-2013 \$ 1,292,869,887 minus 2011-2012 \$ 1,193,903,385

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,370,336

Your District's Cash Balance on August 31, 2012 was \$ 2,634,518

This was an increase (or decrease) of \$ -735,818 or -21.83219%

As a percent of your District's total spending the 2012 Cash Balance was 15.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 15,923,847

2012-13 General Fund Budget \$ 15,688,519

Difference is 2013-14 allowable budget increase of \$ 235,328

Discretionary Budget Authority: Unused Budget Authority of \$ 313,770 is available and the School Board may, by a 75% vote, add 2% or \$ 307,663 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (131,697) next year.

Calculation: 2013-2014 Certified State Aid \$ 618,358 minus \$ 750,055 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: WAYNE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.982617
Your District levies an optional Special Building Fund levy of\$ 0.061237
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.043854

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.69% or \$ 37,723,825

Note: 2012-2013 \$ 601,213,303 minus 2011-2012 \$ 563,489,478

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,097,453

Your District's Cash Balance on August 31, 2012 was \$ 2,891,325

This was an increase (or decrease) of \$ -206,128 or -6.65476%

As a percent of your District's total spending the 2012 Cash Balance was 35.06%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,438,699

2012-13 General Fund Budget \$ 9,299,211

Difference is 2013-14 allowable budget increase of \$ 139,488

Discretionary Budget Authority: Unused Budget Authority of \$ 185,984 is available and the School Board may, by a 75% vote, add 2% or \$ 182,355 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (193,832) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,520,090 minus \$ 1,713,922 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.078081
Your District levies an optional Special Building Fund levy of\$ 0.049850
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.127931

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.82% or \$ 10,243,269

Note: 2012-2013 \$ 278,615,817 minus 2011-2012 \$ 268,372,548

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,484,377

Your District's Cash Balance on August 31, 2012 was \$ 1,634,534

This was an increase (or decrease) of \$ 150,157 or 10.11583%

As a percent of your District's total spending the 2012 Cash Balance was 37.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,771,399

2012-13 General Fund Budget \$ 3,715,664

Difference is 2013-14 allowable budget increase of \$ 55,735

Discretionary Budget Authority: Unused Budget Authority of \$ 74,313 is available and the School Board may, by a 75% vote, add 2% or \$ 77,034 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 46,599 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,029,452 minus \$ 982,853 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.37% or \$ 20,700,885

Note: 2012-2013 \$ 241,738,700 minus 2011-2012 \$ 221,037,815

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,185,158

Your District's Cash Balance on August 31, 2012 was \$ 1,788,789

This was an increase (or decrease) of \$ -396,369 or -18.13915%

As a percent of your District's total spending the 2012 Cash Balance was 51.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,106,083

2012-13 General Fund Budget \$ 4,045,402

Difference is 2013-14 allowable budget increase of \$ 60,681

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 80,896 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (123,585) next year.

Calculation: 2013-2014 Certified State Aid \$ 189,508 minus \$ 313,093 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: WEST HOLT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.575346
Your District levies an optional Special Building Fund levy of\$ 0.025006
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.600351

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.05% or \$ 35,606,291

Note: 2012-2013 \$ 624,317,657 minus 2011-2012 \$ 588,711,366

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,616,008

Your District's Cash Balance on August 31, 2012 was \$ 3,466,132

This was an increase (or decrease) of \$ -149,876 or -4.14479%

As a percent of your District's total spending the 2012 Cash Balance was 65.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,778,126

2012-13 General Fund Budget \$ 4,707,513

Difference is 2013-14 allowable budget increase of \$ 70,613

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 94,150 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 17,772 next year.

Calculation: 2013-2014 Certified State Aid \$ 39,820 minus \$ 22,048 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: WEST POINT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956957
Your District levies an optional Special Building Fund levy of\$ 0.012761
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.065881

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.73% or \$ 56,832,051

Note: 2012-2013 \$ 791,572,964 minus 2011-2012 \$ 734,740,913

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,295,052

Your District's Cash Balance on August 31, 2012 was \$ 3,257,417

This was an increase (or decrease) of \$ -37,635 or -1.14217%

As a percent of your District's total spending the 2012 Cash Balance was 34.54%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,035,182

2012-13 General Fund Budget \$ 8,901,657

Difference is 2013-14 allowable budget increase of \$ 133,525

Discretionary Budget Authority: Unused Budget Authority of \$ 1,815 is available and the School Board may, by a 75% vote, add 2% or \$ 178,033 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 142,503 next year.

Calculation: 2013-2014 Certified State Aid \$ 302,959 minus \$ 160,456 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.176222</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.126222</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.80% or \$ 25,952,100

Note: 2012-2013 \$ 3,267,474,135 minus 2011-2012 \$ 3,241,522,035

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 15,367,137

Your District's Cash Balance on August 31, 2012 was \$ 22,196,700

This was an increase (or decrease) of \$ 6,829,563 or 44.44265%

As a percent of your District's total spending the 2012 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 60,160,398

2012-13 General Fund Budget \$ 59,271,328

Difference is 2013-14 allowable budget increase of \$ 889,070

Discretionary Budget Authority: Unused Budget Authority of \$ 1,185,427 is available and the School Board may, by a 75% vote, add 2% or \$ 1,162,296 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,651,957 next year.

Calculation: 2013-2014 Certified State Aid \$ 31,982,702 minus \$ 30,330,745 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: WHEELER CENTRAL SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.680657
Your District levies an optional Special Building Fund levy of\$ 0.010210
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.716474

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.31% or \$ 25,272,319

Note: 2012-2013 \$ 296,801,567 minus 2011-2012 \$ 271,529,248

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 880,981

Your District's Cash Balance on August 31, 2012 was \$ 1,057,752

This was an increase (or decrease) of \$ 176,771 or 20.06525%

As a percent of your District's total spending the 2012 Cash Balance was 47.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,393,930

2012-13 General Fund Budget \$ 2,358,552

Difference is 2013-14 allowable budget increase of \$ 35,378

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 47,171 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,144 next year.

Calculation: 2013-2014 Certified State Aid \$ 12,742 minus \$ 8,598 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950002
Your District levies an optional Special Building Fund levy of\$ 0.020116
Qualified Capital Purpose Undertaking Fund\$ 0.030532
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000649

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.34% or \$ 48,609,305

Note: 2012-2013 \$ 442,558,548 minus 2011-2012 \$ 393,949,243

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,838,773

Your District's Cash Balance on August 31, 2012 was \$ 2,017,302

This was an increase (or decrease) of \$ 178,529 or 9.70912%

As a percent of your District's total spending the 2012 Cash Balance was 35.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,305,682

2012-13 General Fund Budget \$ 6,212,495

Difference is 2013-14 allowable budget increase of \$ 93,187

Discretionary Budget Authority: Unused Budget Authority of \$ 124,250 is available and the School Board may, by a 75% vote, add 2% or \$ 121,827 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (365,760) next year.

Calculation: 2013-2014 Certified State Aid \$ 554,006 minus \$ 919,766 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.749051
Your District levies an optional Special Building Fund levy of\$ 0.026437
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.775488

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.65% or \$ 58,602,648

Note: 2012-2013 \$ 458,492,379 minus 2011-2012 \$ 399,889,731

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,513,753

Your District's Cash Balance on August 31, 2012 was \$ 2,165,862

This was an increase (or decrease) of \$ -347,891 or -13.83951%

As a percent of your District's total spending the 2012 Cash Balance was 52.17%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,019,120

2012-13 General Fund Budget \$ 3,959,724

Difference is 2013-14 allowable budget increase of \$ 59,396

Discretionary Budget Authority: Unused Budget Authority of \$ 79,194 is available and the School Board may, by a 75% vote, add 2% or \$ 77,649 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 19,898 next year.

Calculation: 2013-2014 Certified State Aid \$ 35,261 minus \$ 15,363 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049695
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049695

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.25% or \$ 9,137,852

Note: 2012-2013 \$ 56,614,936 minus 2011-2012 \$ 47,477,084

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 469,938

Your District's Cash Balance on August 31, 2012 was \$ 133,356

This was an increase (or decrease) of \$ -336,582 or -71.62264%

As a percent of your District's total spending the 2012 Cash Balance was 1.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,776,902

2012-13 General Fund Budget \$ 5,691,529

Difference is 2013-14 allowable budget increase of \$ 85,373

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 113,831 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (122,676) next year.

Calculation: 2013-2014 Certified State Aid \$ 4,832,203 minus \$ 4,954,878 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WINSIDE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.168928
Your District levies an optional Special Building Fund levy of\$ 0.026334
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.195262

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.81% or \$ 27,103,761

Note: 2012-2013 \$ 238,626,601 minus 2011-2012 \$ 211,522,840

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 594,481

Your District's Cash Balance on August 31, 2012 was \$ 706,838

This was an increase (or decrease) of \$ 112,357 or 18.90009%

As a percent of your District's total spending the 2012 Cash Balance was 21.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,943,980

2012-13 General Fund Budget \$ 2,900,473

Difference is 2013-14 allowable budget increase of \$ 43,507

Discretionary Budget Authority: Unused Budget Authority of \$ 58,009 is available and the School Board may, by a 75% vote, add 2% or \$ 56,878 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 352,727 next year.

Calculation: 2013-2014 Certified State Aid \$ 427,068 minus \$ 74,341 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950016
Your District levies an optional Special Building Fund levy of\$ 0.068293
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.018309

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.24% or \$ 48,093,230

Note: 2012-2013 \$ 517,677,330 minus 2011-2012 \$ 469,584,100

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,985,906

Your District's Cash Balance on August 31, 2012 was \$ 2,081,283

This was an increase (or decrease) of \$ 95,378 or 4.80273%

As a percent of your District's total spending the 2012 Cash Balance was 36.32%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,940,349

2012-13 General Fund Budget \$ 5,852,561

Difference is 2013-14 allowable budget increase of \$ 87,788

Discretionary Budget Authority: Unused Budget Authority of \$ 78,038 is available and the School Board may, by a 75% vote, add 2% or \$ 118,591 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 53,002 next year.

Calculation: 2013-2014 Certified State Aid \$ 329,389 minus \$ 276,387 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WOOD RIVER RURAL SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.028170
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.028170

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.74% or \$ 44,840,620

Note: 2012-2013 \$ 505,367,746 minus 2011-2012 \$ 460,527,126

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,573,874

Your District's Cash Balance on August 31, 2012 was \$ 2,498,102

This was an increase (or decrease) of \$ -75,772 or -2.94389%

As a percent of your District's total spending the 2012 Cash Balance was 38.99%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,504,323

2012-13 General Fund Budget \$ 6,408,200

Difference is 2013-14 allowable budget increase of \$ 96,123

Discretionary Budget Authority: Unused Budget Authority of \$ 19,560 is available and the School Board may, by a 75% vote, add 2% or \$ 128,164 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (318,710) next year.

Calculation: 2013-2014 Certified State Aid \$ 51,710 minus \$ 370,420 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: WYNOT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049905
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049905

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.57% or \$ 15,789,900

Note: 2012-2013 \$ 105,681,536 minus 2011-2012 \$ 89,891,636

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 180,670

Your District's Cash Balance on August 31, 2012 was \$ 506,048

This was an increase (or decrease) of \$ 325,378 or 180.09540%

As a percent of your District's total spending the 2012 Cash Balance was 26.98%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,018,678

2012-13 General Fund Budget \$ 1,629,047

Difference is 2013-14 allowable budget increase of \$ 389,631

Discretionary Budget Authority: Unused Budget Authority of \$ 32,581 is available and the School Board may, by a 75% vote, add 2% or \$ 35,087 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 72,655 next year.

Calculation: 2013-2014 Certified State Aid \$ 860,721 minus \$ 788,066 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: YORK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037287
Your District levies an optional Special Building Fund levy of\$ 0.012502
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049789

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.76% or \$ 72,475,718

Note: 2012-2013 \$ 814,849,123 minus 2011-2012 \$ 742,373,405

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,677,297

Your District's Cash Balance on August 31, 2012 was \$ 3,048,499

This was an increase (or decrease) of \$ 371,201 or 13.86478%

As a percent of your District's total spending the 2012 Cash Balance was 23.82%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,897,558

2012-13 General Fund Budget \$ 10,634,152

Difference is 2013-14 allowable budget increase of \$ 263,406

Discretionary Budget Authority: Unused Budget Authority of \$ 212,683 is available and the School Board may, by a 75% vote, add 2% or \$217,745 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (557,517) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,447,300 minus \$ 2,004,816 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: YUTAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.951772
Your District levies an optional Special Building Fund levy of\$ 0.043576
Qualified Capital Purpose Undertaking Fund\$ 0.001207
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.002851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.77% or \$ 17,923,314

Note: 2012-2013 \$ 222,278,254 minus 2011-2012 \$ 204,354,940

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,666,046

Your District's Cash Balance on August 31, 2012 was \$ 1,724,686

This was an increase (or decrease) of \$ 58,640 or 3.51970%

As a percent of your District's total spending the 2012 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,977,992

2012-13 General Fund Budget \$ 4,904,426

Difference is 2013-14 allowable budget increase of \$ 73,566

Discretionary Budget Authority: Unused Budget Authority of \$ 98,089 is available and the School Board may, by a 75% vote, add 2% or \$ 96,193 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 48,673 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,054,846 minus \$ 2,006,173 2012-2013 Certified State Aid.

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