School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT Y	EAR/2011-2	2012 - LE	:VIES
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Your District's General Fund Levy is	\$ <u>0.954991</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.063568</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.018558</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.04% or \$67,385,147

Note: 2011-2012 \$ 1,024,918,551 minus 2010-2011 \$ 957,533,404

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,998,843

Your District's Cash Balance on August 31, 2011 was \$ 5,738,596

This was an increase (or decrease) of <u>14.798%</u> or \$_739,753

As a percent of your District's total spending the 2011 Cash Balance was 53.34%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,635,723

2011-12 General Fund Budget \$ 9,587,784

Difference is 2012-13 allowable budget increase of \$ 47,939

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 59,486

Calculation: 2012-2013 Certified State Aid \$ 346.864 minus 2011-2012 Certified State Aid \$ 287,379

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.18% or \$17,006,498

Note: 2011-2012 \$ 424,007,344 minus 2010-2011 \$ 407,000,846

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,753,990

Your District's Cash Balance on August 31, 2011 was \$ 5,580,987

This was an increase (or decrease) of <u>17.396%</u> or \$<u>826,997</u>

As a percent of your District's total spending the 2011 Cash Balance was 91.78%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,037,654

2011-12 General Fund Budget \$ <u>7,002,641</u>

Difference is 2012-13 allowable budget increase of \$ ___35,013__

Note: Additional Unused Budget Authority of \$_0_____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (224,408) next year.

Calculation: 2012-2013 Certified State Aid \$ 605,791___ minus 2011-2012 Certified State Aid \$ 830,199

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT	YEAR/2011	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.34% or \$12,480,463

Note: 2011-2012 \$ 162,067,159 _____ minus 2010-2011 \$ 149,586,696

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 711,598

Your District's Cash Balance on August 31, 2011 was \$ 1,070,962

This was an increase (or decrease) of <u>50.501%</u> or \$ <u>359,364</u>

As a percent of your District's total spending the 2011 Cash Balance was 41.91%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,669,367</u>

2011-12 General Fund Budget \$ 2,656,087

Difference is 2012-13 allowable budget increase of \$ 13,280

Note: Additional Unused Budget Authority of \$_53,122_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (111,566) next year.

Calculation: 2012-2013 Certified State Aid \$ 687,278 minus 2011-2012 Certified State Aid \$ 798,845

School: ALLIANCE PUBLIC SCHOOLS

CURRENT	YEAR/2011 -	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.37% or \$53,619,284

Note: 2011-2012 \$ 693,932,762 minus 2010-2011 \$ 640,313,478

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,602,701

Your District's Cash Balance on August 31, 2011 was \$ 1,016,691

This was an increase (or decrease) of _-60.937% or \$ -1,586,010

As a percent of your District's total spending the 2011 Cash Balance was 5.58%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 12,452,727

2011-12 General Fund Budget \$ <u>12,390,773</u>

Difference is 2012-13 allowable budget increase of \$ 61,954

Note: Additional Unused Budget Authority of \$\(\frac{247,815}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (460,706) next year.

Calculation: 2012-2013 Certified State Aid \$ 4,384,809 minus 2011-2012 Certified State Aid \$ 4,845,515

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.83% or \$10,121,258

Note: 2011-2012 \$ 183,626,783 _____ minus 2010-2011 \$ <u>173,505,525</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 904,203

Your District's Cash Balance on August 31, 2011 was \$ 829,845

This was an increase (or decrease) of _-8.224% or \$ _-74,358

As a percent of your District's total spending the 2011 Cash Balance was 21.76%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,009,939

2011-12 General Fund Budget \$ 3,989,989

Difference is 2012-13 allowable budget increase of \$ ___19,950_

Note: Additional Unused Budget Authority of \$_1____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (66,018) next year.

Calculation: 2012-2013 Certified State Aid \$ 860,814 minus 2011-2012 Certified State Aid \$ 926,832

School: AMHERST PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.950225</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019073</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.969298</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.36% or \$27,962,231

Note: 2011-2012 \$ 158,876,572 _____ minus 2010-2011 \$ 130,914,341

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 630,348

Your District's Cash Balance on August 31, 2011 was \$ 1,053,568

This was an increase (or decrease) of 67.141% or \$423,220

As a percent of your District's total spending the 2011 Cash Balance was 39.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,027,389 2011-12 General Fund Budget \$ 3,012,327

Difference is 2012-13 allowable budget increase of \$ ___15,062

Note: Additional Unused Budget Authority of \$_60,247_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 48,631 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,015,721 minus 2011-2012 Certified State Aid \$ 967,090

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.740805</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.016253</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.846765</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.75% or \$30,163,134

Note: 2011-2012 \$ 310,750,268 minus 2010-2011 \$ 280,587,134

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31	, 2010 was \$ <u>790,048</u>
Vour District's Cash Balance on August 31	2011 was \$ 1 115 268

This was an increase (or decrease) of 41.165% or \$ 325,220

As a percent of your District's total spending the 2011 Cash Balance was 34.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-10 Oet tilled Budget Addiority \(\psi_{0,004,400} \)	-
2011-12 General Fund Budget \$ <u>3,367,625</u>	
Difference is 2012-13 allowable budget increase of \$	16,838
Note: Additional Unused Budget Authority of \$ 67.353	is also available.

2012-13 Certified Rudget Authority \$ 3 384 463

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 12	10,809	next year.
Calculation: 2012-2013 Certified State Aid \$ 226,647	minus 2011-2012 Cer	tified State Aid \$ 85,838

School: ANSLEY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.991781</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030781</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.00000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.022561</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.18% or \$17,289,406

Note: 2011-2012 \$ 187,052,633 minus 2010-2011 \$ 169,763,227

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,001,483

Your District's Cash Balance on August 31, 2011 was \$ 2,126,709

This was an increase (or decrease) of <u>6.257%</u> or \$ 125,226

As a percent of your District's total spending the 2011 Cash Balance was 79.54%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,849,866

2011-12 General Fund Budget \$ 2,835,688

Difference is 2012-13 allowable budget increase of \$ 14,178

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (2,666) next year.

Calculation: 2012-2013 Certified State Aid \$ 188,621 minus 2011-2012 Certified State Aid \$ 191,286

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.973485</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.044406</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.00000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.017892</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.84% or \$16,534,092

Note: 2011-2012 \$ 227,467,406 minus 2010-2011 \$ 210,933,314

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,394,372

Your District's Cash Balance on August 31, 2011 was \$ 1,500,430

This was an increase (or decrease) of 7.606% or \$ 106,058

As a percent of your District's total spending the 2011 Cash Balance was 37.68%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,796,379</u>	_
2011-12 General Fund Budget \$ 3,777,492	

Difference is 2012-13 allowable budget increase of \$ ___18,887

Note: Additional Unused Budget Authority of \$_75,550______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (72,954) next year.

Calculation: 2012-2013 Certified State Aid \$ 441,936 minus 2011-2012 Certified State Aid \$ 514,890

School: ARCADIA PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.129613 Your District levies an optional Special Building Fund levy of\$ 0.029075 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.158688 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 6.84% or \$5,559,051 Note: 2011-2012 \$ 86,853,172 _____ minus 2010-2011 \$ 81,294,121 2010-2011 - CASH BALANCES Your District's Cash Balance on August 31, 2010 was \$ 528,975 Your District's Cash Balance on August 31, 2011 was \$ 607,480 This was an increase (or decrease) of 14.841% or 78,505 As a percent of your District's total spending the 2011 Cash Balance was 30.21% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,094,027 2011-12 General Fund Budget \$ 2,083,609 Difference is 2012-13 allowable budget increase of \$ 10,418 Note: Additional Unused Budget Authority of \$_0 _____ is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 163,809 next year.

Calculation: 2012-2013 Certified State Aid \$ 980.184 minus 2011-2012 Certified State Aid \$ 816.375

School: ARLINGTON PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.049137 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049137 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.99% or \$35,990,047 Note: 2011-2012 \$ 436,293,993 minus 2010-2011 \$ 400,303,946 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,851,015 Your District's Cash Balance on August 31, 2011 was \$ 1,925,143 This was an increase (or decrease) of 4.005% or \$ 74,128 As a percent of your District's total spending the 2011 Cash Balance was 32.46% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,540,788</u>	_
2011-12 General Fund Budget \$ <u>6,508,247</u>	
Difference is 2012-13 allowable budget increase of \$	32,541
Note: Additional Unused Budget Authority of \$_0	_is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (86,938) next year.

Calculation: 2012-2013 Certified State Aid \$ 411,524 minus 2011-2012 Certified State Aid \$ 498,462

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.85% or \$15,452,196

Note: 2011-2012 \$ 212,377,552 _____ minus 2010-2011 \$ 196,925,356

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 811,809

Your District's Cash Balance on August 31, 2011 was \$ 940,153

This was an increase (or decrease) of <u>15.810%</u> or \$ <u>128,343</u>

As a percent of your District's total spending the 2011 Cash Balance was 40.80%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,264,847

2011-12 General Fund Budget \$ 2,253,579

Difference is 2012-13 allowable budget increase of \$ 11,268

Note: Additional Unused Budget Authority of \$_45,072 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (10,353) next year.

Calculation: 2012-2013 Certified State Aid \$ 22,949 minus 2011-2012 Certified State Aid \$ 33,302

School: ARTHUR COUNTY SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-7.41%</u> or <u>\$(10,394,997)</u>

Note: 2011-2012 \$ 129,880,188 minus 2010-2011 \$ 140,275,185

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 834,925

Your District's Cash Balance on August 31, 2011 was \$ 1,094,107

This was an increase (or decrease) of <u>31.043%</u> or \$ <u>259,182</u>

As a percent of your District's total spending the 2011 Cash Balance was 60.57%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,442,184</u> 2011-12 General Fund Budget \$ 2,430,034

Difference is 2012-13 allowable budget increase of \$ 12,150

Note: Additional Unused Budget Authority of \$_48,601_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 37,940 next year.

Calculation: 2012-2013 Certified State Aid \$ 318,371 minus 2011-2012 Certified State Aid \$ 280,431

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT Y	/EAR/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.959553</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.00000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$ 0.961093	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.07%</u> or \$28,556,272

Note: 2011-2012 \$ 499,106,872 minus 2010-2011 \$ 470,550,600

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,203,273
Your District's Cash Balance on August 31, 2011 was \$_4,548,781
This was an increase (or decrease) of <u>8.220%</u> or \$ <u>345,508</u>

As a percent of your District's total spending the 2011 Cash Balance was 59.45%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,471,913	
2011-12 General Fund Budget \$ <u>10,419,814</u>	
Difference is 2012-13 allowable budget increase of \$	52,099
Note: Additional Unused Budget Authority of \$_108,566	is also available.

2012-2013 STATE AID

Your State Aid will increase (decre	ease) \$ <u>_7,639</u>	next year.

Calculation: 2012-2013 Certified State Aid \$ 2,346,353 minus 2011-2012 Certified State Aid \$ 2,338,714

School: AUBURN PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.040245</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009411</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049656</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.02% or \$97,790

Note: 2011-2012 \$ 405,530,278 minus 2010-2011 \$ 405,432,488

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,712,905

Your District's Cash Balance on August 31, 2011 was \$ 3,152,522

This was an increase (or decrease) of <u>16.205%</u> or \$_439,617

As a percent of your District's total spending the 2011 Cash Balance was 34.49%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,021,694 2011-12 General Fund Budget \$ 8,976,810

Difference is 2012-13 allowable budget increase of \$ 44,884

Note: Additional Unused Budget Authority of \$_179,536______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 384,698 next year.

Calculation: 2012-2013 Certified State Aid \$ 2,850,394 minus 2011-2012 Certified State Aid \$ 2,465,696

School: AURORA PUBLIC SCHOOLS

CURRENT	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.031299</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009865</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041164</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.22% or \$93,099,686

Note: 2011-2012 \$ 922,543,111 minus 2010-2011 \$ 829,443,425

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,393,770

Your District's Cash Balance on August 31, 2011 was \$2,144,966

This was an increase (or decrease) of _-10.394% or \$ -248,804

As a percent of your District's total spending the 2011 Cash Balance was 16.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,423,970

2011-12 General Fund Budget \$ 9,154,507

Difference is 2012-13 allowable budget increase of \$ ____1,269,463

Note: Additional Unused Budget Authority of \$ 183,090 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (102,501) next year.

Calculation: 2012-2013 Certified State Aid \$ 223,071 minus 2011-2012 Certified State Aid \$ 325,573

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.88% or \$39,168,162

Note: 2011-2012 \$ 271,244,157 minus 2010-2011 \$ 232,075,995

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 765,800

Your District's Cash Balance on August 31, 2011 was \$ 989,251

This was an increase (or decrease) of <u>29.179%</u> or \$ 223,451

As a percent of your District's total spending the 2011 Cash Balance was 30.90%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,369,648</u>

2011-12 General Fund Budget \$ <u>3,352,884</u>

Note: Additional Unused Budget Authority of \$_67,058______ is also available.

Difference is 2012-13 allowable budget increase of \$ 16,764

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (7,201) next year.

Calculation: 2012-2013 Certified State Aid \$ 46,061 minus 2011-2012 Certified State Aid \$ 53,262

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.036577</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.00000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036577</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.65% or \$9,540,374

Note: 2011-2012 \$ 214,673,083 minus 2010-2011 \$ 205,132,709

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 680,673

Your District's Cash Balance on August 31, 2011 was \$ 992,696

This was an increase (or decrease) of <u>45.840%</u> or \$<u>312,023</u>

As a percent of your District's total spending the 2011 Cash Balance was 29.15%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,180,268 2011-12 General Fund Budget \$ 2,606,000

Difference is 2012-13 allowable budget increase of \$ ____574,268

Note: Additional Unused Budget Authority of \$_52,120 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 184,419 next year.

Calculation: 2012-2013 Certified State Aid \$ 711,961 minus 2011-2012 Certified State Aid \$ 527,542

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.08% or \$24,035,047

Note: 2011-2012 \$ 207,820,838 _____ minus 2010-2011 \$ 183,785,791

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 633,662

Your District's Cash Balance on August 31, 2011 was \$ 750,748

This was an increase (or decrease) of <u>18.478%</u> or \$ 117,086

As a percent of your District's total spending the 2011 Cash Balance was 26.98%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,252,666

2011-12 General Fund Budget \$ 3,236,484

Difference is 2012-13 allowable budget increase of \$ ___16,182__

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (91,602) next year.

Calculation: 2012-2013 Certified State Aid \$ 381,053 ___ minus 2011-2012 Certified State Aid \$ 472,655

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>1.009175</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032131</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041307</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.26% or \$19,988,474

Note: 2011-2012 \$ 339,106,747 minus 2010-2011 \$ 319,118,273

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,739,627

Your District's Cash Balance on August 31, 2011 was \$ 2,254,663

This was an increase (or decrease) of <u>29.606%</u> or \$_515,036

As a percent of your District's total spending the 2011 Cash Balance was 47.81%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,082,538

2011-12 General Fund Budget \$ 5,057,252

Difference is 2012-13 allowable budget increase of \$ 25,286

Note: Additional Unused Budget Authority of \$_101,145______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 6,120

Calculation: 2012-2013 Certified State Aid \$ 553,062 minus 2011-2012 Certified State Aid \$ 546,942

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVI	ES
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Your District's General Fund Levy is	\$ <u>1.000000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042370</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.042369</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.34% or \$17,303,982

Note: 2011-2012 \$ 202,642,190 minus 2010-2011 \$ 185,338,208

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,245,466

Your District's Cash Balance on August 31, 2011 was \$ 1,039,768

This was an increase (or decrease) of _-16.516% or \$ -205,698

As a percent of your District's total spending the 2011 Cash Balance was 20.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,494,369</u>

2011-12 General Fund Budget \$ 4,472,009

Difference is 2012-13 allowable budget increase of \$ 22,360

Note: Additional Unused Budget Authority of \$_89,440_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (32,133) next year.

Calculation: 2012-2013 Certified State Aid \$ 2,007,080 minus 2011-2012 Certified State Aid \$ 2,039,214

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.89% or \$16,464,040

Note: 2011-2012 \$ 889,698,245 _____ minus 2010-2011 \$ 873,234,205

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 7,510,396

Your District's Cash Balance on August 31, 2011 was \$ 8,936,040

This was an increase (or decrease) of <u>18.982%</u> or \$ 1,425,644

As a percent of your District's total spending the 2011 Cash Balance was 44.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>22,055,614</u>

2011-12 General Fund Budget \$ 21,945,885

Difference is 2012-13 allowable budget increase of \$ ____109,729__

Note: Additional Unused Budget Authority of \$\(\frac{438,918}{\) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 120,009 next year.

Calculation: 2012-2013 Certified State Aid \$ 6,857,431 minus 2011-2012 Certified State Aid \$ 6,737,422

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.099354</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049354</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.44%</u> or <u>\$10,649,773</u>

Note: 2011-2012 \$ 2,426,175,792 _____ minus 2010-2011 \$ 2,415,526,019

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 18,399,415

Your District's Cash Balance on August 31, 2011 was \$ 31,802,882

This was an increase (or decrease) of <u>72.847%</u> or \$ 13,403,467

As a percent of your District's total spending the 2011 Cash Balance was 32.65%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>78,413,690</u>

2011-12 General Fund Budget \$ 76,397,331

Difference is 2012-13 allowable budget increase of \$ ____2,016,359

Note: Additional Unused Budget Authority of \$ 1,527,947 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 132,013 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 35,247,348 minus 2011-2012 Certified State Aid \$ 35,115,335

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2	011-2012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.099000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.001000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.02% or \$42,620,757

Note: 2011-2012 \$ 750,742,965 minus 2010-2011 \$ 708,122,208

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,621,208

Your District's Cash Balance on August 31, 2011 was \$_4,081,976

This was an increase (or decrease) of <u>55.729%</u> or \$ <u>1,460,767</u>

As a percent of your District's total spending the 2011 Cash Balance was 34.05%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 15,363,296 2011-12 General Fund Budget \$ 14,310,344

Difference is 2012-13 allowable budget increase of \$ ___1,052,952

Note: Additional Unused Budget Authority of \$_286,207 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 838,850 next year.

Calculation: 2012-2013 Certified State Aid \$ 5,121,178 minus 2011-2012 Certified State Aid \$ 4,282,328

School: BERTRAND PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.969664 Your District levies an optional Special Building Fund levy of\$ 0.040726 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.010389 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 9.16% or \$26,020,528 Note: 2011-2012 \$ 310,001,445 minus 2010-2011 \$ 283,980,917 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,315,968 Your District's Cash Balance on August 31, 2011 was \$ 1,829,439 This was an increase (or decrease) of <u>39.019%</u> or \$ 513,472 As a percent of your District's total spending the 2011 Cash Balance was 58.97% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,487,487 2011-12 General Fund Budget \$ 3,470,136 Difference is 2012-13 allowable budget increase of \$ 17,351 Note: Additional Unused Budget Authority of \$_0_____ is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 1,394 next year.

Calculation: 2012-2013 Certified State Aid \$ 30,777 minus 2011-2012 Certified State Aid \$ 29,383

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.95% or \$158,939,339

Note: 2011-2012 \$ 1,488,559,916 _____ minus 2010-2011 \$_1,329,620,577

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 8,410,128

Your District's Cash Balance on August 31, 2011 was \$ 8,040,203

This was an increase (or decrease) of _-4.399% or \$ -369,925

As a percent of your District's total spending the 2011 Cash Balance was 36.40%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 19,932,344

2011-12 General Fund Budget \$ 19,833,178

Difference is 2012-13 allowable budget increase of \$ 99,166

Note: Additional Unused Budget Authority of \$ 396,664 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (809,628) next year.

Calculation: 2012-2013 Certified State Aid \$ 2,352,179 minus 2011-2012 Certified State Aid \$ 3,161,807

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.47% or \$22,491,520

Note: 2011-2012 \$ 259.901,586 minus 2010-2011 \$ 237,410,066

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,850,040

Your District's Cash Balance on August 31, 2011 was \$ 1,709,674

This was an increase (or decrease) of <u>-7.587%</u> or \$ <u>-140,366</u>

As a percent of your District's total spending the 2011 Cash Balance was 58.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,588,727</u>

2011-12 General Fund Budget \$ 3,570,873

Difference is 2012-13 allowable budget increase of \$ ___17,854

Note: Additional Unused Budget Authority of \$_71,417_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 19,046 next year.

Calculation: 2012-2013 Certified State Aid \$ 31,059 minus 2011-2012 Certified State Aid \$ 12,013

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.12% or \$12,943,272

Note: 2011-2012 \$ 194,676,949 _____ minus 2010-2011 \$ 181,733,677

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,552,613

Your District's Cash Balance on August 31, 2011 was \$ 3,438,076

This was an increase (or decrease) of 34.689% or \$85,464

As a percent of your District's total spending the 2011 Cash Balance was 83.19%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,364,895 2011-12 General Fund Budget \$ 4,343,179

Difference is 2012-13 allowable budget increase of \$ 21,716

Note: Additional Unused Budget Authority of \$ 86,864 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (74,861) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,533,630 minus 2011-2012 Certified State Aid \$ 1,608,491

School: BOONE CENTRAL SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.908084 Your District levies an optional Special Building Fund levy of\$ 0.044958 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.953042 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>5.79%</u> or <u>\$37,150,448</u> Note: 2011-2012 \$ 678,529,084 minus 2010-2011 \$ 641,378,636 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 3,045,275 Your District's Cash Balance on August 31, 2011 was \$ 3,998,705 This was an increase (or decrease) of _31.308% or \$_953,430 As a percent of your District's total spending the 2011 Cash Balance was 57.84% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 7,175,658 2011-12 General Fund Budget \$ 7,139,958 Difference is 2012-13 allowable budget increase of \$ 35,700 Note: Additional Unused Budget Authority of \$ 0 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ 50,016 next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 125,120 minus 2011-2012 Certified State Aid \$ 75,104

School: BRADY PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.040404 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.040404 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.09% or \$13,284,100 Note: 2011-2012 \$ 177,442,374 minus 2010-2011 \$ 164,158,274 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 555,779 Your District's Cash Balance on August 31, 2011 was \$ 672,898 This was an increase (or decrease) of 21.073% or \$ 117,119 As a percent of your District's total spending the 2011 Cash Balance was 26.38% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,442,728 2011-12 General Fund Budget \$ 2,079,580 Difference is 2012-13 allowable budget increase of \$ 363,148 Note: Additional Unused Budget Authority of \$ 41,592 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 83,212 next year.

Calculation: 2012-2013 Certified State Aid \$ 408,786 minus 2011-2012 Certified State Aid \$ 325,574

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEV	'IES
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Your District's General Fund Levy is	\$ <u>0.954897</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.044921</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.999818</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.18% or \$29,758,895

Note: 2011-2012 \$ 393,505,987 _____ minus 2010-2011 \$ <u>363,747,092</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,882,030

Your District's Cash Balance on August 31, 2011 was \$ 4,052,031

This was an increase (or decrease) of 4.379% or \$ 170,001

As a percent of your District's total spending the 2011 Cash Balance was 57.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 8,202,764 2011-12 General Fund Budget \$ 8,161,954

Difference is 2012-13 allowable budget increase of \$ 40,810

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 132,331 _____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,374,811 minus 2011-2012 Certified State Aid \$ 1,242,480

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.18% or \$27,710,855

Note: 2011-2012 \$ 476,066,616 minus 2010-2011 \$ 448,355,761

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,377,422

Your District's Cash Balance on August 31, 2011 was \$ 1,802,067

This was an increase (or decrease) of <u>30.829%</u> or \$ 424,645

As a percent of your District's total spending the 2011 Cash Balance was 17.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,726,765 2011-12 General Fund Budget \$ 7,688,323

Difference is 2012-13 allowable budget increase of \$ 38,442

Note: Additional Unused Budget Authority of \$_153,766______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 399,302 next year.

Calculation: 2012-2013 Certified State Aid \$ 2,334,098 minus 2011-2012 Certified State Aid \$ 1,934,795

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT	YEAR/2011	-2012 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.45% or \$61,506,973

Note: 2011-2012 \$ 459,716,481 _____ minus 2010-2011 \$ 398,209,508

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,395,945

Your District's Cash Balance on August 31, 2011 was \$ 1,458,636

This was an increase (or decrease) of 4.491% or \$62,691

As a percent of your District's total spending the 2011 Cash Balance was 40.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,188,863</u>

2011-12 General Fund Budget \$ 3,172,998

Difference is 2012-13 allowable budget increase of \$ ___15,865__

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (96) ____next year.

Calculation: 2012-2013 Certified State Aid \$ 15,305 minus 2011-2012 Certified State Aid \$ 15,401

School: BURWELL PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.942408 Your District levies an optional Special Building Fund levy of\$ 0.016869 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.959277 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 4.70% or \$10,742,206 Note: 2011-2012 \$ 239,510,240 minus 2010-2011 \$ 228,768,034 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,359,774 Your District's Cash Balance on August 31, 2011 was \$ 1,401,446 This was an increase (or decrease) of 3.065% or \$41,672 As a percent of your District's total spending the 2011 Cash Balance was 34.50% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH 2012-13 Certified Budget Authority \$ 4,236,959** 2011-12 General Fund Budget \$ 4,215,880 Difference is 2012-13 allowable budget increase of \$ 21,079 Note: Additional Unused Budget Authority of \$ 84,318 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 31,211 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,100,144 minus 2011-2012 Certified State Aid \$ 1,068,934

School: CALLAWAY PUBLIC SCHOOLS

CURRENT	YEAR/2011 -	-2012 - I	LEVIES
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Your District's General Fund Levy is	\$ <u>1.039098</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010754</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049852</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.38% or \$16,131,755

Note: 2011-2012 \$ 234,822,138 minus 2010-2011 \$ 218,690,383

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 869,019

Your District's Cash Balance on August 31, 2011 was \$ 1,161,971

This was an increase (or decrease) of <u>33.711%</u> or \$ 292,952

As a percent of your District's total spending the 2011 Cash Balance was 39.18%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,721,289 2011-12 General Fund Budget \$ 2,504,965

Difference is 2012-13 allowable budget increase of \$ ___216,324__

Note: Additional Unused Budget Authority of \$_50,099 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 19,187 next year.

Calculation: 2012-2013 Certified State Aid \$ 62,344 ___ minus 2011-2012 Certified State Aid \$ 43,157

School: CAMBRIDGE PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>1.001134</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.047807</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048941</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.37% or \$29,148,281

Note: 2011-2012 \$ 179,594,294 minus 2010-2011 \$ 150,446,013

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,400,694

Your District's Cash Balance on August 31, 2011 was \$ 2,275,268

This was an increase (or decrease) of _-5.225% or \$ -125,426

As a percent of your District's total spending the 2011 Cash Balance was 57.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,346,188 2011-12 General Fund Budget \$ 4,324,565

Difference is 2012-13 allowable budget increase of \$ ___21,623

Note: Additional Unused Budget Authority of \$_86,491 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (300,936) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,587,208 minus 2011-2012 Certified State Aid \$ 1,888,144

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.039999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.039999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

i is \$1.05 (unless you have had a levy overhide)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.16% or \$19,144,010

Note: 2011-2012 \$ 176,566,722 minus 2010-2011 \$ 157,422,712

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31	, 2010 was \$ <u>1,472,919</u>

Your District's Cash Balance on August 31, 2011 was \$ 1,545,653

This was an increase (or decrease) of 4.938% or \$ 72,735

As a percent of your District's total spending the 2011 Cash Balance was 50.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,627,182	
2011-12 General Fund Budget \$ <u>2,614,111</u>	
Difference is 2012-13 allowable budget increase of \$_	13,07

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$	(134,065)	next year.
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Calculation: 2012-2013 Certified State Aid \$ 396,943 minus 2011-2012 Certified State Aid \$ 531,008

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.10% or \$23,793,272

Note: 2011-2012 \$ 259,434,601 _____ minus 2010-2011 \$ 235,641,329

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,305,395

Your District's Cash Balance on August 31, 2011 was \$ 1,383,663

This was an increase (or decrease) of <u>5.996%</u> or \$ 78,268

As a percent of your District's total spending the 2011 Cash Balance was 50.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,150,468 2011-12 General Fund Budget \$ 2,139,769

Difference is 2012-13 allowable budget increase of \$ 10,699

Note: Additional Unused Budget Authority of \$_42,795 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (27,810) next year.

Calculation: 2012-2013 Certified State Aid \$ 9,769 minus 2011-2012 Certified State Aid \$ 37,580

School: CENTENNIAL PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.649461 Your District levies an optional Special Building Fund levy of\$ 0.023331 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.672792 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 5.08% or \$41,849,437 Note: 2011-2012 \$ 865,809,800 minus 2010-2011 \$ 823,960,363 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 3,024,488 Your District's Cash Balance on August 31, 2011 was \$ 3,269,422 This was an increase (or decrease) of 8.098% or \$244,934 As a percent of your District's total spending the 2011 Cash Balance was 48.85% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 5,406,876

• • • • • • • • • • • • • • • • • • •	
2011-12 General Fund Budget \$ <u>5,379,976</u>	
Difference is 2012-13 allowable budget increase of \$	26,900
Note: Additional Unused Budget Authority of \$ 5	is also available.

Your State Aid will increase (decrease) \$ 628 next year.

2012-2013 STATE AID

Calculation: 2012-2013 Certified State Aid \$ 30,195 minus 2011-2012 Certified State Aid \$ 29,567	Calculation: 2012-2013 Certified State Aid \$ 30,195	_ minus 2011-2012 Certified State Aid \$ 29,567
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School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - [LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.44% or \$12,505,851

Note: 2011-2012 \$ 525,926,466 _____ minus 2010-2011 \$ 513,420,615

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,592,041

Your District's Cash Balance on August 31, 2011 was \$ 3,848,782

This was an increase (or decrease) of 7.147% or \$ 256,741

As a percent of your District's total spending the 2011 Cash Balance was 43.32%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>7,272,560</u>

2011-12 General Fund Budget \$ 7,236,378

Difference is 2012-13 allowable budget increase of \$ <u>36,182</u>

Note: Additional Unused Budget Authority of \$ 144,728 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 231,703 next year.

Calculation: 2012-2013 Certified State Aid \$ 923,257 minus 2011-2012 Certified State Aid \$ 691,553

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.028682</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019108</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.00000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047790</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.87% or \$14,884,274

Note: 2011-2012 \$ 320,378,532 minus 2010-2011 \$ 305,494,258

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,303,914

Your District's Cash Balance on August 31, 2011 was \$ 2,104,636

This was an increase (or decrease) of _-8.650% or \$ _-199,278

As a percent of your District's total spending the 2011 Cash Balance was 33.58%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,474,972 2011-12 General Fund Budget \$ 6,433,764

Difference is 2012-13 allowable budget increase of \$ 41,208

Note: Additional Unused Budget Authority of \$ 94,744 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 280,083 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,585,174 minus 2011-2012 Certified State Aid \$ 1,305,091

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEV	IES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-2.82%</u> or <u>\$(11,169,935)</u>

Note: 2011-2012 \$ 385,562,478 _____ minus 2010-2011 \$ 396,732,413

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,865,693

Your District's Cash Balance on August 31, 2011 was \$ 3,393,650

This was an increase (or decrease) of <u>18.423%</u> or \$ <u>527,957</u>

As a percent of your District's total spending the 2011 Cash Balance was 32.51%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>8,885,216</u>

2011-12 General Fund Budget \$ 8,359,664

Difference is 2012-13 allowable budget increase of \$ ____525,552_

Note: Additional Unused Budget Authority of \$_167,193 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 729,786 next year.

Calculation: 2012-2013 Certified State Aid \$ 3,772,539 minus 2011-2012 Certified State Aid \$ 3,042,753

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.995135 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.995135

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.73% or \$16,467,128

Note: 2011-2012 \$ 169,953,734 minus 2010-2011 \$ 153,486,606

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,316,953

Your District's Cash Balance on August 31, 2011 was \$ 1,281,526

This was an increase (or decrease) of _-2.690% or \$ -35,427

As a percent of your District's total spending the 2011 Cash Balance was 53.69%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,198,383

2011-12 General Fund Budget \$ 2,102,511

Difference is 2012-13 allowable budget increase of \$ 95,872

Note: Additional Unused Budget Authority of \$ 42,050 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (54,541) next year.

Calculation: 2012-2013 Certified State Aid \$ 219.186 minus 2011-2012 Certified State Aid \$ 273.727

School: CHASE COUNTY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.28% or \$58,185,177

Note: 2011-2012 \$ 624,112,395 minus 2010-2011 \$ 565,927,218

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,267,929

Your District's Cash Balance on August 31, 2011 was \$2,108,462

This was an increase (or decrease) of _-7.031% or \$ -159,467

As a percent of your District's total spending the 2011 Cash Balance was 29.75%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,463,959</u>

2011-12 General Fund Budget \$ 6,431,800

Difference is 2012-13 allowable budget increase of \$ 32,159

Note: Additional Unused Budget Authority of \$_34,070_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (51,906) next year.

Calculation: 2012-2013 Certified State Aid \$ 105,921 minus 2011-2012 Certified State Aid \$ 157,827

School: <u>CLARKSON PUBLIC SCHOOLS</u>

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>1.000576</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.047518</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048094</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.93% or \$20,907,966

Note: 2011-2012 \$ 212,135,448 minus 2010-2011 \$ 191,227,482

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 592,996

Your District's Cash Balance on August 31, 2011 was \$ 462,790

This was an increase (or decrease) of _-21.957% or \$ -130,206

As a percent of your District's total spending the 2011 Cash Balance was 17.80%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,483,215

2011-12 General Fund Budget \$ 2,470,861

Difference is 2012-13 allowable budget increase of \$ 12,354

Note: Additional Unused Budget Authority of \$ 49,417 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 19,755 next year.

Calculation: 2012-2013 Certified State Aid \$ 150,443 minus 2011-2012 Certified State Aid \$ 130,687

School: CODY-KILGORE PUBLIC SCHS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.994999 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.994999 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>-0.10%</u> or <u>\$(93,070)</u> Note: 2011-2012 \$ 92,552,214 minus 2010-2011 \$ 92,645,284 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$849,530 Your District's Cash Balance on August 31, 2011 was \$ 876,990 This was an increase (or decrease) of 3.232% or \$ 27,460 As a percent of your District's total spending the 2011 Cash Balance was 39.19% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,080,546 2011-12 General Fund Budget \$ 1,814,418 Difference is 2012-13 allowable budget increase of \$ 266,128 Note: Additional Unused Budget Authority of \$ 36,288 is also available.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 250,715 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,018,250 minus 2011-2012 Certified State Aid \$ 767,535

2012-2013 STATE AID

School: COLERIDGE COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.997502</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.025263</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.022764</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.87% or \$21,279,125

Note: 2011-2012 \$ 186,572,882 minus 2010-2011 \$ 165,293,757

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 359,137

Your District's Cash Balance on August 31, 2011 was \$ 539,022

This was an increase (or decrease) of <u>50.088%</u> or \$ <u>179,885</u>

As a percent of your District's total spending the 2011 Cash Balance was 46.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>1,538,345</u>		
2011-12 General Fund Budget \$ <u>1,530,692</u>		
Difference is 2012-13 allowable budget increase of \$_	7,653	

Your State Aid will increase (decrease) \$ (85) next year.

Note: Additional Unused Budget Authority of \$_30,614_____ is also available.

2012-2013 STATE AID

Calculation: 2012-2013 Certified State Aid \$ 17,728 minus 2011-2012 Certified State Aid \$ 17,813	Calculation: 2012-2013 Certified State Aid \$ 17,728	minus 2011-2012 Certified State Aid \$ 17,813
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School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.988814</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.988814</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.25% or \$61,170,352

Note: 2011-2012 \$ 1,500,601,695 minus 2010-2011 \$ 1,439,431,343

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 8,033,770

Your District's Cash Balance on August 31, 2011 was \$ 9,476,201

This was an increase (or decrease) of <u>17.955%</u> or \$ <u>1,442,431</u>

As a percent of your District's total spending the 2011 Cash Balance was 28.17%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 29,995,874 2011-12 General Fund Budget \$ 27,934,518

Difference is 2012-13 allowable budget increase of \$ 2,061,356

Note: Additional Unused Budget Authority of \$_558,690 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (2,876,778) next year.

Calculation: 2012-2013 Certified State Aid \$ 9,373,077 minus 2011-2012 Certified State Aid \$ 12,249,855

School: CONESTOGA PUBLIC SCHOOLS

CURRENT	YEAF	2/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of .	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.00000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.05% or \$30,478,863

Note: 2011-2012 \$ 534,617,818 _____ minus 2010-2011 \$ <u>504,138,955</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 971,684

Your District's Cash Balance on August 31, 2011 was \$ 627,386

This was an increase (or decrease) of _-35.433% or \$ -344,298

As a percent of your District's total spending the 2011 Cash Balance was 8.15%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5</u>,600,116 2011-12 General Fund Budget \$ 5,377,700

Difference is 2012-13 allowable budget increase of \$ 222,416

Note: Additional Unused Budget Authority of \$ 107,554 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (27,156) next year.

Calculation: 2012-2013 Certified State Aid \$ 85,062 ___ minus 2011-2012 Certified State Aid \$ 112,218

School: COZAD CITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.79% or \$35,367,949

Note: 2011-2012 \$ 489,662,099 minus 2010-2011 \$ 454,294,150

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,932,242

Your District's Cash Balance on August 31, 2011 was \$ 2,724,587

This was an increase (or decrease) of 41.007% or \$792,345

As a percent of your District's total spending the 2011 Cash Balance was 27.86%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,105,742 2011-12 General Fund Budget \$ 10,055,465

Difference is 2012-13 allowable budget increase of \$ 50,277

Note: Additional Unused Budget Authority of \$ 201,109 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (253,636) next year.

Calculation: 2012-2013 Certified State Aid \$ 2,761,619 minus 2011-2012 Certified State Aid \$ 3,015,255

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.74% or \$8,400,222

Note: 2011-2012 \$ 232,728,438 minus 2010-2011 \$ 224,328,216

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,732,139

Your District's Cash Balance on August 31, 2011 was \$ 1,851,025

This was an increase (or decrease) of <u>6.864%</u> or \$ <u>118,886</u>

As a percent of your District's total spending the 2011 Cash Balance was 50.77%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,796,296

2011-12 General Fund Budget \$ 2,782,384

Difference is 2012-13 allowable budget increase of \$ 13,912

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 34,489 next year.

Calculation: 2012-2013 Certified State Aid \$ 214,681 minus 2011-2012 Certified State Aid \$ 180,191

School: CREEK VALLEY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.50% or \$25,943,085

Note: 2011-2012 \$ 273,020,787 minus 2010-2011 \$ 247,077,702

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,268,775

Your District's Cash Balance on August 31, 2011 was \$ 1,818,247

This was an increase (or decrease) of _-19.858% or \$ -450,528

As a percent of your District's total spending the 2011 Cash Balance was 41.41%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,234,995</u>

2011-12 General Fund Budget \$ <u>5,208,950</u>

Difference is 2012-13 allowable budget increase of \$ ____26,045_

Note: Additional Unused Budget Authority of \$_1,451_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (92,118) next year.

Calculation: 2012-2013 Certified State Aid \$ 37,493 minus 2011-2012 Certified State Aid \$ 129,612

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.66% or \$12,879,589

Note: 2011-2012 \$ 240,462,003 minus 2010-2011 \$ 227,582,414

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,044,396

Your District's Cash Balance on August 31, 2011 was \$ 6,361,314

This was an increase (or decrease) of <u>5.243%</u> or \$ 316,918

As a percent of your District's total spending the 2011 Cash Balance was 158.59%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,218,542

2011-12 General Fund Budget \$ 4,197,554

Difference is 2012-13 allowable budget increase of \$ ____20,988__

Note: Additional Unused Budget Authority of \$_83,951_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (21,543) next year.

Calculation: 2012-2013 Certified State Aid \$ 744,539 minus 2011-2012 Certified State Aid \$ 766,082

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.030558</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.016944</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.002488</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049990</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.88% or \$45,479,237

Note: 2011-2012 \$ 706,379,048 minus 2010-2011 \$ 660,899,811

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 5,580,814

Your District's Cash Balance on August 31, 2011 was \$ 7,644,749

This was an increase (or decrease) of <u>36.983%</u> or \$ 2,063,935

As a percent of your District's total spending the 2011 Cash Balance was 44.60%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 15,833,362

2011-12 General Fund Budget \$ 14,352,472

Difference is 2012-13 allowable budget increase of \$ 1,480,890

Note: Additional Unused Budget Authority of \$ 287,049 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 623,909

Calculation: 2012-2013 Certified State Aid \$ 7,586,138 minus 2011-2012 Certified State Aid \$ 6,962,229

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.12% or \$19,887,934

Note: 2011-2012 \$\(\frac{299,365,961}{279,478,027} \) minus 2010-2011 \$\(\frac{279,478,027}{279,478,027} \)

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,031,826

Your District's Cash Balance on August 31, 2011 was \$ 1,307,583

This was an increase (or decrease) of <u>26.725%</u> or \$ 275,757

As a percent of your District's total spending the 2011 Cash Balance was 31.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,970,343</u>

2011-12 General Fund Budget \$ 3,799,787

Difference is 2012-13 allowable budget increase of \$ ___170,556_

Note: Additional Unused Budget Authority of \$_75,996 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 186,549 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 468,129 minus 2011-2012 Certified State Aid \$ 281,580

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.964603</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.059499</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.024102</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.10% or \$49,169,322

Note: 2011-2012 \$ 424,416,171 minus 2010-2011 \$ 375,246,849

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,179,893

Your District's Cash Balance on August 31, 2011 was \$ 1,478,313

This was an increase (or decrease) of _25.292% or \$_298,420

As a percent of your District's total spending the 2011 Cash Balance was 35.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,146,543

2011-12 General Fund Budget \$ 5,120,938

Difference is 2012-13 allowable budget increase of \$ 25,605

Note: Additional Unused Budget Authority of \$ 102,419 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (1,923) next year.

Calculation: 2012-2013 Certified State Aid \$ 40,854 minus 2011-2012 Certified State Aid \$ 42,777

School: DAVID CITY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.64% or \$71,561,889

Note: 2011-2012 \$ 744,071,956 minus 2010-2011 \$ 672,510,067

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,203,608

Your District's Cash Balance on August 31, 2011 was \$ 2,773,181

This was an increase (or decrease) of <u>25.847%</u> or \$ <u>569,573</u>

As a percent of your District's total spending the 2011 Cash Balance was 35.93%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,338,460

2011-12 General Fund Budget \$ 7,301,950

Difference is 2012-13 allowable budget increase of \$ ___36,510

Note: Additional Unused Budget Authority of \$_146,039 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 34,241 _____next year.

Calculation: 2012-2013 Certified State Aid \$ 232,228 minus 2011-2012 Certified State Aid \$ 197,987

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.04% or \$23,066,043

Note: 2011-2012 \$ 278,269,488 _____ minus 2010-2011 \$ <u>255,203,445</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,512,373

Your District's Cash Balance on August 31, 2011 was \$ 1,679,985

This was an increase (or decrease) of 11.083% or 167,612

As a percent of your District's total spending the 2011 Cash Balance was 52.58%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,161,366

2011-12 General Fund Budget \$ 3,145,638

Difference is 2012-13 allowable budget increase of \$ 15,728

Note: Additional Unused Budget Authority of \$_109_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (26,187) next year.

Calculation: 2012-2013 Certified State Aid \$ 233,578 minus 2011-2012 Certified State Aid \$ 259,765

School: DILLER-ODELL PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.778278 Your District levies an optional Special Building Fund levy of\$ 0.002027 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.780304 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.95% or \$30,699,602 Note: 2011-2012 \$ 373,827,254 minus 2010-2011 \$ 343,127,652 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,424,042 Your District's Cash Balance on August 31, 2011 was \$ 1,453,411 This was an increase (or decrease) of 2.062% or \$ 29,369 As a percent of your District's total spending the 2011 Cash Balance was 42.81% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,499,175 2011-12 General Fund Budget \$ 3,481,766 Difference is 2012-13 allowable budget increase of \$ ___17,409 Note: Additional Unused Budget Authority of \$ 69,635 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (196) next year.

Calculation: 2012-2013 Certified State Aid \$ 15,136 minus 2011-2012 Certified State Aid \$ 15,332

School: DODGE-HOWELLS UNIFIED **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.724103 Your District levies an optional Special Building Fund levy of\$ 0.019740 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.872669 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.00% or \$28,413,979 Note: 2011-2012 \$ 383,771,855 minus 2010-2011 \$ <u>355,357,876</u> **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,169,356 Your District's Cash Balance on August 31, 2011 was \$ 1,328,142 This was an increase (or decrease) of <u>13.579%</u> or \$_158,786 As a percent of your District's total spending the 2011 Cash Balance was 31.92% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,199,206 2011-12 General Fund Budget \$ 4,178,314 Difference is 2012-13 allowable budget increase of \$ 20,892 Note: Additional Unused Budget Authority of \$ 83,566 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (90,971) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 19,971 minus 2011-2012 Certified State Aid \$ 110,942

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2011-2012 - LEVI	ES
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Your District's General Fund Levy is	\$ <u>1.040000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.15% or \$31,500,762

Note: 2011-2012 \$ 418,177,585 _____ minus 2010-2011 \$ <u>386,676,823</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,599,717

Your District's Cash Balance on August 31, 2011 was \$ 1,714,632

This was an increase (or decrease) of <u>7.183%</u> or \$ <u>114,915</u>

As a percent of your District's total spending the 2011 Cash Balance was 30.14%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,995,735 2011-12 General Fund Budget \$ 4,498,234

Difference is 2012-13 allowable budget increase of \$ 497,501

Note: Additional Unused Budget Authority of \$_89,965______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (58,772) next year.

Calculation: 2012-2013 Certified State Aid \$ 77,634 ___ minus 2011-2012 Certified State Aid \$ 136,406

School: DORCHESTER PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.062751 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.062751 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 20.52% or \$36,891,716 Note: 2011-2012 \$ 216,704,577 minus 2010-2011 \$ 179,812,861 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,353,617 Your District's Cash Balance on August 31, 2011 was \$ 1,605,840 This was an increase (or decrease) of <u>18.633%</u> or \$_252,223 As a percent of your District's total spending the 2011 Cash Balance was 56.09% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,423,842 2011-12 General Fund Budget \$ 3,406,808 Difference is 2012-13 allowable budget increase of \$ ___17,034 Note: Additional Unused Budget Authority of \$ 47,572 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (129,757) next year.

Calculation: 2012-2013 Certified State Aid \$ 106.308 minus 2011-2012 Certified State Aid \$ 236.065

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT Y	/EAR/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.099839</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049839</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.04%</u> or \$34,698,955

Note: 2011-2012 \$ 723,695,170 minus 2010-2011 \$ 688,996,215

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,501,084

Your District's Cash Balance on August 31, 2011 was \$4,198,364

This was an increase (or decrease) of <u>19.916%</u> or \$ 697,280

As a percent of your District's total spending the 2011 Cash Balance was 47.99%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,953,924
2011-12 General Fund Budget \$ <u>9,904,402</u>

Difference is 2012-13 allowable budget increase of \$ 49,522

Note: Additional Unused Budget Authority of \$_198,088______ is also available.

2012-2013 STATE AID

Your State Aid will increase (dec	ise) \$ <u>69,045</u>	next year
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Calculation: 2012-2013 Certified State Aid \$ 2,689,632 minus 2011-2012 Certified State Aid \$ 2,620,587

School: <u>DUNDY CO-STRATON PUBLIC SCHS</u>

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.867265</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010080</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.877345</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.87% or \$61,018,375

Note: 2011-2012 \$ 501,059,246 minus 2010-2011 \$ 440,040,871

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,330,032

Your District's Cash Balance on August 31, 2011 was \$2,732,774

This was an increase (or decrease) of <u>17.285%</u> or \$_402,742

As a percent of your District's total spending the 2011 Cash Balance was 49.00%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,460,020</u>
2011-12 General Fund Budget \$ 5,432,856

Difference is 2012-13 allowable budget increase of \$ 27,164

Note: Additional Unused Budget Authority of \$_108,657_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease)	\$ <u>(63,341</u>)next year.
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Calculation: 2012-2013 Certified State Aid \$ 32,475 minus 2011-2012 Certified State Aid \$ 95,816

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.100000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.65% or \$53,683,084

Note: 2011-2012 \$ 477,901,277 minus 2010-2011 \$ 424,218,193

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,371,737

Your District's Cash Balance on August 31, 2011 was \$ 2,333,274

This was an increase (or decrease) of _70.096% or \$_961,537

As a percent of your District's total spending the 2011 Cash Balance was 49.20%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,553,502 2011-12 General Fund Budget \$ 4,428,852

Difference is 2012-13 allowable budget increase of \$ 124,650

Note: Additional Unused Budget Authority of \$ 88,577 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 11,528 next year.

Calculation: 2012-2013 Certified State Aid \$ 46,747 minus 2011-2012 Certified State Aid \$ 35,219

School: ELBA PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.048919 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.048919 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 7.33% or \$5,310,735 Note: 2011-2012 \$ 77,792,714 minus 2010-2011 \$ 72,481,979 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 447,888 Your District's Cash Balance on August 31, 2011 was \$ 536,050 This was an increase (or decrease) of 19.684% or \$8,162 As a percent of your District's total spending the 2011 Cash Balance was 32.52% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 1,819,479 2011-12 General Fund Budget \$ 1,810,427 Difference is 2012-13 allowable budget increase of \$ 9,052 Note: Additional Unused Budget Authority of \$_0_____ is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 110,988 next year.

Calculation: 2012-2013 Certified State Aid \$ 593,271 minus 2011-2012 Certified State Aid \$ 482,283

School: ELGIN PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.677202 Your District levies an optional Special Building Fund levy of\$ 0.036157 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.713359 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 7.36% or \$22,981,594 Note: 2011-2012 \$ 335,235,399 minus 2010-2011 \$ <u>312,253,805</u> **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,648,474 Your District's Cash Balance on August 31, 2011 was \$ 1,865,375 This was an increase (or decrease) of <u>13.158%</u> or \$_216,901 As a percent of your District's total spending the 2011 Cash Balance was 66.86% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,639,821 2011-12 General Fund Budget \$ 2,626,688 Difference is 2012-13 allowable budget increase of \$ 13,133 Note: Additional Unused Budget Authority of \$ 0 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (44,318) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 195,991 minus 2011-2012 Certified State Aid \$ 240,309

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2011-2	012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.086801</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036801</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.34% or \$159,295,190

Note: 2011-2012 \$ 3,827,740,195 minus 2010-2011 \$ 3,668,445,005

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 19,918,153

Your District's Cash Balance on August 31, 2011 was \$ 24,322,831

This was an increase (or decrease) of <u>22.114%</u> or \$ 4,404,678

As a percent of your District's total spending the 2011 Cash Balance was 48.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>52,280,383</u>
2011-12 General Fund Budget \$ 49,523,525

Difference is 2012-13 allowable budget increase of \$ ____2,756,858

Note: Additional Unused Budget Authority of \$_990,471 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,180,950 next year.

Calculation: 2012-2013 Certified State Aid \$ 18,077,840 minus 2011-2012 Certified State Aid \$ 16,896,890

School: ELKHORN VALLEY SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.114821 Your District levies an optional Special Building Fund levy of\$ 0.013120 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.127941 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 7.46% or \$24,049,571 Note: 2011-2012 \$ 346,450,302 minus 2010-2011 \$ 322,400,731 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,158,682 Your District's Cash Balance on August 31, 2011 was \$ 1,568,021 This was an increase (or decrease) of <u>35.328%</u> or \$_409,339 As a percent of your District's total spending the 2011 Cash Balance was 38.19% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH 2012-13 Certified Budget Authority \$ 3,678,993** 2011-12 General Fund Budget \$ 3,660,690 Difference is 2012-13 allowable budget increase of \$ 18,303 Note: Additional Unused Budget Authority of \$ 55,592 is also available.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 1,799 next year.

Calculation: 2012-2013 Certified State Aid \$ 37,438 minus 2011-2012 Certified State Aid \$ 35,640

2012-2013 STATE AID

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.966528</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.00000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.966528</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.63% or \$28,349,575

Note: 2011-2012 \$ 198,805,999 minus 2010-2011 \$ 170,456,424

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 830,015	
Your District's Cash Balance on August 31, 2011 was \$ 778,447	
This was an increase (or decrease) of6.213% or \$51,568	

As a percent of your District's total spending the 2011 Cash Balance was 20.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,849,692</u>
2011-12 General Fund Budget \$ <u>3,830,539</u>
Difference is 2012-13 allowable budget increase of \$19,153
Note: Additional Unused Budget Authority of \$_50,320 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$_	(198,257)	next year.
Calculation: 2012-2013 Certified State Aid \$ 1,157,282	minus 2011-2012 Certii	ied State Aid \$ <u>1,355,545</u>

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2011-2	012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.978773</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.011374</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.998540</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.84% or \$30,063,973

Note: 2011-2012 \$ 284,025,952 minus 2010-2011 \$ 253,961,979

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,491,252

Your District's Cash Balance on August 31, 2011 was \$ 1,881,307

This was an increase (or decrease) of <u>26.156%</u> or \$ 390,056

As a percent of your District's total spending the 2011 Cash Balance was 43.38%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,976,795 2011-12 General Fund Budget \$ 4,952,035

Difference is 2012-13 allowable budget increase of \$ 24,760

Note: Additional Unused Budget Authority of \$_99,041_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 19,608 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,010,002 minus 2011-2012 Certified State Aid \$ 990,394

School: ELWOOD PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.040000 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.040000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.98% or \$22,015,270 Note: 2011-2012 \$ 267,281,947 minus 2010-2011 \$ 245,266,677 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 848,749 Your District's Cash Balance on August 31, 2011 was \$ 1,054,695 This was an increase (or decrease) of <u>24.265%</u> or \$<u>205,946</u> As a percent of your District's total spending the 2011 Cash Balance was 34.38% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,998,763 2011-12 General Fund Budget \$ 2,983,844 Difference is 2012-13 allowable budget increase of \$ 14,919 Note: Additional Unused Budget Authority of \$ 49,694 is also available. 2012-2013 STATE AID

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Your State Aid will increase (decrease) \$ (44,527) next year.

Calculation: 2012-2013 Certified State Aid \$ 71,259 minus 2011-2012 Certified State Aid \$ 115,786

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.04% or \$22,588,241

Note: 2011-2012 \$ 247,628,925 minus 2010-2011 \$ 225,040,684

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,271,111

Your District's Cash Balance on August 31, 2011 was \$ 1,240,788

This was an increase (or decrease) of _-2.386% or \$ -30,323

As a percent of your District's total spending the 2011 Cash Balance was 34.05%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,813,566

2011-12 General Fund Budget \$ 3,794,593

Difference is 2012-13 allowable budget increase of \$ 18,973

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (26,921) next year.

Calculation: 2012-2013 Certified State Aid \$ 140,679 minus 2011-2012 Certified State Aid \$ 167,600

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.950095</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.038780</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.988875</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.36%</u> or <u>\$13,246,031</u>

Note: 2011-2012 \$ 260,472,919 minus 2010-2011 \$ 247,226,888

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,871,204

Your District's Cash Balance on August 31, 2011 was \$ 1,859,794

This was an increase (or decrease) of _-0.610% or \$ _-11,410

As a percent of your District's total spending the 2011 Cash Balance was 58.12%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,941,536</u>

2011-12 General Fund Budget \$ 3,921,926

Difference is 2012-13 allowable budget increase of \$ ___19,610

Note: Additional Unused Budget Authority of \$_63,002 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 117,369 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 239,408 minus 2011-2012 Certified State Aid \$ 122,038

School: EWING PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.963597 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.963597 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.78% or \$12,576,373 Note: 2011-2012 \$ 155,876,354 minus 2010-2011 \$ 143,299,981 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 981,698 Your District's Cash Balance on August 31, 2011 was \$ 1,148,682 This was an increase (or decrease) of <u>17.010%</u> or \$<u>166,984</u> As a percent of your District's total spending the 2011 Cash Balance was 55.11% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,153,176 2011-12 General Fund Budget \$ 2,142,464 Difference is 2012-13 allowable budget increase of \$ ___10,712 Note: Additional Unused Budget Authority of \$ 42,849 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (151,331) next year.

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Calculation: 2012-2013 Certified State Aid \$ 151,293 minus 2011-2012 Certified State Aid \$ 302,624

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>0.979723</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.979723</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.22% or \$56,136,199

Note: 2011-2012 \$ 348,148,140 minus 2010-2011 \$ 292,011,941

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,411,759

Your District's Cash Balance on August 31, 2011 was \$ 1,595,986

This was an increase (or decrease) of <u>13.049%</u> or \$ 184,227

As a percent of your District's total spending the 2011 Cash Balance was 43.00%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,862,591 2011-12 General Fund Budget \$ 3,843,374

Difference is 2012-13 allowable budget increase of \$ ___19,217

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,542 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 35,327 minus 2011-2012 Certified State Aid \$ 33,784

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.046436</u>
Your District levies an optional Special Building Fund levy of .	\$ <u>0.003503</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049939</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.56% or \$28,915,344

Note: 2011-2012 \$ 663,659,479 minus 2010-2011 \$ 634,744,135

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,196,507

Your District's Cash Balance on August 31, 2011 was \$ 3,289,812

This was an increase (or decrease) of 2.919% or \$ 93,305

As a percent of your District's total spending the 2011 Cash Balance was 32.53%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,146,548 2011-12 General Fund Budget \$ 10,096,068

Difference is 2012-13 allowable budget increase of \$ 50,480

Note: Additional Unused Budget Authority of \$_201,921 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 472,197 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,550,575 minus 2011-2012 Certified State Aid \$ 1,078,377

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.028399</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013486</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041885</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.74% or \$60,957,254

Note: 2011-2012 \$ 580,182,878 minus 2010-2011 \$ 519,225,624

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,113,059
Your District's Cash Balance on August 31, 2011 was \$2,309,826

This was an increase (or decrease) of <u>9.312%</u> or \$ 196,767

As a percent of your District's total spending the 2011 Cash Balance was 25.06%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 8,596,593	
2011-12 General Fund Budget \$ <u>7,873,923</u>	
Difference is 2012-13 allowable budget increase of \$_	722,670

Note: Additional Unused Budget Authority of \$_157,478 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease	\$	(64,973)next y	ear.
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Calculation: 2012-2013 Certified State Aid \$ 1,692,705 minus 2011-2012 Certified State Aid \$ 1,757,678

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is\$ 0.870000 Your District levies an optional Special Building Fund levy of\$ 0.040000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.910000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.93% or \$69,627,075

Note: 2011-2012 \$ 607,954,790 _____ minus 2010-2011 \$ 538,327,715

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,415,110

Your District's Cash Balance on August 31, 2011 was \$ 2,398,294

This was an increase (or decrease) of _-0.696% or \$ -16,816

As a percent of your District's total spending the 2011 Cash Balance was 32.89%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,661,691

2011-12 General Fund Budget \$ 5,633,523

Difference is 2012-13 allowable budget increase of \$ 28,168

Note: Additional Unused Budget Authority of \$ 112,670 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (40,665) next year.

Calculation: 2012-2013 Certified State Aid \$ 25,904 minus 2011-2012 Certified State Aid \$ 66,569

School: FORT CALHOUN COMMUNITY SCHS

CURRENT	'YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.23% or \$3,797,716

Note: 2011-2012 \$ 312,414,148 minus 2010-2011 \$ 308,616,432

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,110,176

Your District's Cash Balance on August 31, 2011 was \$ 1,900,576

This was an increase (or decrease) of _-9.933% or \$ -209,600

As a percent of your District's total spending the 2011 Cash Balance was 31.70%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,826,906

2011-12 General Fund Budget \$ 5,797,916

Difference is 2012-13 allowable budget increase of \$ 28,990

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 557,119 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,802,101 minus 2011-2012 Certified State Aid \$ 1,244,981

School: FRANKLIN PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.104989 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.104989 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 12.34% or \$25,144,610 Note: 2011-2012 \$ 228,885,465 minus 2010-2011 \$ 203,740,855 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,955,397 Your District's Cash Balance on August 31, 2011 was \$ 2,255,020 This was an increase (or decrease) of <u>15.323%</u> or \$ 299,623 As a percent of your District's total spending the 2011 Cash Balance was 52.22% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,348,365 2011-12 General Fund Budget \$ 4,326,731 Difference is 2012-13 allowable budget increase of \$ 21,634 Note: Additional Unused Budget Authority of \$ 40,154 is also available. 2012-2013 STATE AID

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Calculation: 2012-2013 Certified State Aid \$ 951,514 minus 2011-2012 Certified State Aid \$ 1,104,818

Your State Aid will increase (decrease) \$ (153,304) next year.

School: FREEMAN PUBLIC SCHOOLS

CURRENT	YEAR/2011-20 ⁻¹	12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.970000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.079426</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049426</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40% or \$17,898,809

Note: 2011-2012 \$ 297,588,634 minus 2010-2011 \$ 279,689,825

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 3	I, 2010 was \$ <u>1,230,489</u>
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Your District's Cash Balance on August 31, 2011 was \$ 1,341,149

This was an increase (or decrease) of 8.993% or \$ 110,660

As a percent of your District's total spending the 2011 Cash Balance was 35.18%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,283,978 2011-12 General Fund Budget \$ 4,262,665

Difference is 2012-13 allowable budget increase of \$ 21,313

Note: Additional Unused Budget Authority of \$_85,253 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$	59,549	next ye	ear.
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Calculation: 2012-2013 Certified State Aid \$ 475,935 minus 2011-2012 Certified State Aid \$ 416,386

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.949787 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.949787 Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.95% or \$35,559,703

Note: 2011-2012 \$ 1,863,015,202 minus 2010-2011 \$ 1,827,455,499

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 9,417,072

Your District's Cash Balance on August 31, 2011 was \$ 9,893,854

This was an increase (or decrease) of <u>5.063%</u> or \$ 476,782

As a percent of your District's total spending the 2011 Cash Balance was 21.83%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 38,094,522

2011-12 General Fund Budget \$ 35,913,451

Difference is 2012-13 allowable budget increase of \$ ____2,181,071

Note: Additional Unused Budget Authority of \$ 718,269 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (500,713) next year.

Calculation: 2012-2013 Certified State Aid \$ 15,382,732 minus 2011-2012 Certified State Aid \$ 15,883,446

School: FRIEND PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.060000 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.060000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 12.42% or \$27,884,259 Note: 2011-2012 \$ 252,410,712 minus 2010-2011 \$ 224,526,453 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,142,315 Your District's Cash Balance on August 31, 2011 was \$ 1,400,135 This was an increase (or decrease) of _22.570% or \$_257,820 As a percent of your District's total spending the 2011 Cash Balance was 38.64% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,120,148 2011-12 General Fund Budget \$ 3,104,625 Difference is 2012-13 allowable budget increase of \$ ____15,523 Note: Additional Unused Budget Authority of \$ 62,093 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ 98 next year.

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Calculation: 2012-2013 Certified State Aid \$ 171,329 minus 2011-2012 Certified State Aid \$ 171,231

School: FULLERTON PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.041771 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.041771 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 4.71% or \$11,623,254 Note: 2011-2012 \$ 258,575,863 minus 2010-2011 \$ 246,952,609 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,961,970 Your District's Cash Balance on August 31, 2011 was \$ 2,161,352 This was an increase (or decrease) of <u>10.162%</u> or \$_199,382 As a percent of your District's total spending the 2011 Cash Balance was 55.54% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,448,889 2011-12 General Fund Budget \$ 3,431,730 Difference is 2012-13 allowable budget increase of \$ 17,159 Note: Additional Unused Budget Authority of \$ 68,635 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (126,019) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 280,963 minus 2011-2012 Certified State Aid \$ 406,983

School: GARDEN COUNTY SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.642016 Your District levies an optional Special Building Fund levy of\$ 0.069943 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.711958 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>5.26%</u> or <u>\$23,484,339</u> Note: 2011-2012 \$ 470,371,191 minus 2010-2011 \$ 446,886,852 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 5,335,207 Your District's Cash Balance on August 31, 2011 was \$ 5,335,025 This was an increase (or decrease) of _-0.003% or \$ -182 As a percent of your District's total spending the 2011 Cash Balance was 144.52% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,767,956 2011-12 General Fund Budget \$ 4,744,235 Difference is 2012-13 allowable budget increase of \$ 23,721 Note: Additional Unused Budget Authority of \$_0_____ is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (2,112) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 18,215 minus 2011-2012 Certified State Aid \$ 20,327

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.54% or \$14,648,183

Note: 2011-2012 \$ 591,080,884 _____ minus 2010-2011 \$ 576,432,701

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,453,397

Your District's Cash Balance on August 31, 2011 was \$ 3,420,898

This was an increase (or decrease) of _-0.941% or \$ -32,499

As a percent of your District's total spending the 2011 Cash Balance was 17.63%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 19,481,925

2011-12 General Fund Budget \$ 19,385,000

Difference is 2012-13 allowable budget increase of \$ 96,925

Note: Additional Unused Budget Authority of \$_387,700 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 267,220 ___next year.

Calculation: 2012-2013 Certified State Aid \$ 9,288,741 minus 2011-2012 Certified State Aid \$ 9,021,521

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950095</u>
Your District levies an optional Special Building Fund levy of .	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950095</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.26% or \$32,380,742

Note: 2011-2012 \$ 296,553,599 minus 2010-2011 \$ 264,172,857

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,804,348

Your District's Cash Balance on August 31, 2011 was \$ 1,865,052

This was an increase (or decrease) of 3.364% or \$ 60,704

As a percent of your District's total spending the 2011 Cash Balance was 29.47%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,414,988

2011-12 General Fund Budget \$ 6,383,073

Difference is 2012-13 allowable budget increase of \$ 31,915

Note: Additional Unused Budget Authority of \$_127,661______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 223,569

Calculation: 2012-2013 Certified State Aid \$ 2,420,312 minus 2011-2012 Certified State Aid \$ 2,196,744

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.80% or \$27,063,634

Note: 2011-2012 \$ 179,120,511 minus 2010-2011 \$ 152,056,877

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,234,364

Your District's Cash Balance on August 31, 2011 was \$ 1,578,533

This was an increase (or decrease) of <u>27.882%</u> or \$ 344,169

As a percent of your District's total spending the 2011 Cash Balance was 63.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,175,870</u>

2011-12 General Fund Budget \$ <u>2,165,045</u>

Difference is 2012-13 allowable budget increase of \$ ___10,825

Note: Additional Unused Budget Authority of \$_43,301_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (64,170) next year.

Calculation: 2012-2013 Certified State Aid \$ 366,651___ minus 2011-2012 Certified State Aid \$ 430,821

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>1.030070</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.030070</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.80% or \$9,354,033

Note: 2011-2012 \$ 527,909,589 minus 2010-2011 \$ 518,555,556

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,062,542

Your District's Cash Balance on August 31, 2011 was \$ 2,804,857

This was an increase (or decrease) of <u>35.990%</u> or \$ 742,315

As a percent of your District's total spending the 2011 Cash Balance was 30.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 8,127,858 2011-12 General Fund Budget \$ 8,087,421

Difference is 2012-13 allowable budget increase of \$ 40,437

Note: Additional Unused Budget Authority of \$\(\frac{161,748}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (66,381) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,387,598 minus 2011-2012 Certified State Aid \$ 1,453,979

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.945159</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.041674</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.986833</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.98% or \$39,961,037

Note: 2011-2012 \$ 484,766,851 minus 2010-2011 \$ 444,805,814

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,510,646

Your District's Cash Balance on August 31, 2011 was \$ 4,658,445

This was an increase (or decrease) of 3.277% or \$ 147,799

As a percent of your District's total spending the 2011 Cash Balance was 50.90%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,190,773

2011-12 General Fund Budget \$ 8,844,826

Difference is 2012-13 allowable budget increase of \$ 345,947

Note: Additional Unused Budget Authority of \$_176,897 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 508,080

Calculation: 2012-2013 Certified State Aid \$ 3,236,164 minus 2011-2012 Certified State Aid \$ 2,728,084

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT	YEAR/201 ⁴	1-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>1.040001</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010001</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.59% or \$64,456,146

Note: 2011-2012 \$ 2,550,512,664 minus 2010-2011 \$ 2,486,056,518

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 22,751,395

Your District's Cash Balance on August 31, 2011 was \$ 26,315,596

This was an increase (or decrease) of <u>15.666%</u> or \$_3,564,201

As a percent of your District's total spending the 2011 Cash Balance was 30.06%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>77,678,907</u>

2011-12 General Fund Budget \$ 74,215,000

Difference is 2012-13 allowable budget increase of \$ ___3,463,907

Note: Additional Unused Budget Authority of \$_1,484,300 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 834,576 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 45,038,626 minus 2011-2012 Certified State Aid \$ 44,204,051

School: GREELEY-WOLBACH PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 1.050000 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.48% or \$24,465,551

Note: 2011-2012 \$ 220,489,524 minus 2010-2011 \$ 196,023,973

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 676,850

Your District's Cash Balance on August 31, 2011 was \$ 744,864

This was an increase (or decrease) of 10.049% or \$68,014

As a percent of your District's total spending the 2011 Cash Balance was 26.64%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,609,359

2011-12 General Fund Budget \$ 2,596,377

Difference is 2012-13 allowable budget increase of \$ 12,982

Note: Additional Unused Budget Authority of \$ 51,928 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (20,202) next year.

Calculation: 2012-2013 Certified State Aid \$ 19,272 minus 2011-2012 Certified State Aid \$ 39,474

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEV	IES
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Your District's General Fund Levy is	\$ <u>0.097381</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.002619</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.20% or \$45,817,115

Note: 2011-2012 \$ 1,478,906,353 minus 2010-2011 \$ 1,433,089,238

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,806,621

Your District's Cash Balance on August 31, 2011 was \$ 8,609,159

This was an increase (or decrease) of <u>26.482%</u> or \$ <u>1,802,538</u>

As a percent of your District's total spending the 2011 Cash Balance was 32.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 26,982,255
2011-12 General Fund Budget \$ 24,457,625

Difference is 2012-13 allowable budget increase of \$ ____2,524,630

Note: Additional Unused Budget Authority of \$_489,153 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,076,764	next year.
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Calculation: 2012-2013 Certified State Aid \$ 10,003,617 minus 2011-2012 Certified State Aid \$ 8,926,853

School: HAMPTON PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.010991 Your District levies an optional Special Building Fund levy of\$ 0.080478 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.091469 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 12.70% or \$21,222,491 Note: 2011-2012 \$ 188,268,216 minus 2010-2011 \$ 167,045,725 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 462,317 Your District's Cash Balance on August 31, 2011 was \$ 654,201 This was an increase (or decrease) of 41.505% or \$ 191,884 As a percent of your District's total spending the 2011 Cash Balance was 25.82% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH**

2012-13 Certified Budget Authority \$ 2,010,376

2011-12 General Fund Budget \$ 2,000,374

Difference is 2012-13 allowable budget increase of \$ 10,002

Note: Additional Unused Budget Authority of \$ 21,528 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 33,985 next year.

Calculation: 2012-2013 Certified State Aid \$ 283,667 minus 2011-2012 Certified State Aid \$ 249,682

School: HARTINGTON PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.729715 Your District levies an optional Special Building Fund levy of\$ 0.139831 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.869546 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 12.58% or \$50,861,720 Note: 2011-2012 \$ 455,022,420 minus 2010-2011 \$ 404,160,700 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,018,884 Your District's Cash Balance on August 31, 2011 was \$ 1,441,957 This was an increase (or decrease) of 41.523% or \$423,073 As a percent of your District's total spending the 2011 Cash Balance was 37.34% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,121,147 2011-12 General Fund Budget \$ 3,105,619 Difference is 2012-13 allowable budget increase of \$ 15,528 Note: Additional Unused Budget Authority of \$ 32,927 is also available. 2012-2013 STATE AID

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Your State Aid will increase (decrease) \$ 777 next year.

Calculation: 2012-2013 Certified State Aid \$ 16,903 minus 2011-2012 Certified State Aid \$ 16,125

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.78% or \$16,374,396

Note: 2011-2012 \$ 202,908,095 minus 2010-2011 \$ 186,533,699

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,619,051

Your District's Cash Balance on August 31, 2011 was \$ 1,165,523

This was an increase (or decrease) of _-28.012% or \$ -453,528

As a percent of your District's total spending the 2011 Cash Balance was 29.51%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,797,547</u>

2011-12 General Fund Budget \$ 2,783,629

Difference is 2012-13 allowable budget increase of \$ ___13,918

Note: Additional Unused Budget Authority of \$_53,078 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 229,322 ____next year.

Calculation: 2012-2013 Certified State Aid \$822,802 minus 2011-2012 Certified State Aid \$593,480

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 1.049989 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049989

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.52% or \$13,796,215

Note: 2011-2012 \$ 920,607,655 minus 2010-2011 \$ 906,811,440

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,368,475

Your District's Cash Balance on August 31, 2011 was \$ 7,419,257

This was an increase (or decrease) of <u>16.500%</u> or \$ 1,050,782

As a percent of your District's total spending the 2011 Cash Balance was 20.74%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 27,597,350

2011-12 General Fund Budget \$ 26,841,072

Difference is 2012-13 allowable budget increase of \$ 756,278

Note: Additional Unused Budget Authority of \$ 536,821 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,362,037 next year.

Calculation: 2012-2013 Certified State Aid \$ 17,278,183 minus 2011-2012 Certified State Aid \$ 15,916,146

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.71% or \$7,502,451

Note: 2011-2012 \$ 104,801,972 _____ minus 2010-2011 \$ 97,299,521

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 331,240

Your District's Cash Balance on August 31, 2011 was \$ 514,881

This was an increase (or decrease) of <u>55.440%</u> or \$ 183,641

As a percent of your District's total spending the 2011 Cash Balance was 19.12%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,090,081

2011-12 General Fund Budget \$ 1,846,972

Difference is 2012-13 allowable budget increase of \$ 243,109

Note: Additional Unused Budget Authority of \$ 36,939 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (38,183) next year.

Calculation: 2012-2013 Certified State Aid \$ 852,783 minus 2011-2012 Certified State Aid \$ 890,965

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.959596</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.012106</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.005171</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.976874</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.28% or \$18,213,338

Note: 2011-2012 \$ 195,329,513 minus 2010-2011 \$ 177,116,175

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,493,133

Your District's Cash Balance on August 31, 2011 was \$ 1,589,380

This was an increase (or decrease) of 6.446% or \$ 96,247

As a percent of your District's total spending the 2011 Cash Balance was 57.59%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,836,462

2011-12 General Fund Budget \$ 2,822,350

Difference is 2012-13 allowable budget increase of \$ ___14,112

Note: Additional Unused Budget Authority of \$_56,447 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (145,159) next year.

Calculation: 2012-2013 Certified State Aid \$ 17,294 minus 2011-2012 Certified State Aid \$ 162,453

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.13% or \$59,841,783

Note: 2011-2012 \$_430,947,322 minus 2010-2011 \$ 371,105,539

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,354,699

Your District's Cash Balance on August 31, 2011 was \$ 3,166,043

This was an increase (or decrease) of <u>34.456%</u> or \$_811,344

As a percent of your District's total spending the 2011 Cash Balance was 70.47%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,450,826

2011-12 General Fund Budget \$ 4,428,683

Difference is 2012-13 allowable budget increase of \$ 22,143

Note: Additional Unused Budget Authority of \$ 88,574 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (32,212) next year.

Calculation: 2012-2013 Certified State Aid \$ 18,727 minus 2011-2012 Certified State Aid \$ 50,939

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT Y	/EAR/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.959896</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.959896</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.94% or \$53,331,099

Note: 2011-2012 \$ 410,329,319 minus 2010-2011 \$ 356,998,220

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,413,801
Your District's Cash Balance on August 31, 2011 was \$ 2,338,395

This was an increase (or decrease) of _-3.124% or \$ -75,406

As a percent of your District's total spending the 2011 Cash Balance was 48.80%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,014,186	
2011-12 General Fund Budget \$ <u>4,989,240</u>	
Difference is 2012-13 allowable budget increase of \$	24,946
Note: Additional Unused Budget Authority of \$ 99,785	is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 14	<u>6,223</u> next year.
Calculation: 2012-2013 Certified State Aid \$ 705,735	minus 2011-2012 Certified State Aid \$ <u>559,512</u>

School: HERSHEY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is\$ 1.042762 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.042762

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.70% or \$22,480,553

Note: 2011-2012 \$ 314,618,500 minus 2010-2011 \$ 292,137,947

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,693,806

Your District's Cash Balance on August 31, 2011 was \$ 1,929,317

This was an increase (or decrease) of <u>13.904%</u> or \$_235,511

As a percent of your District's total spending the 2011 Cash Balance was 32.93%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,836,339

2011-12 General Fund Budget \$ 5,807,302

Difference is 2012-13 allowable budget increase of \$ 29,037

Note: Additional Unused Budget Authority of \$ 116,146 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 170,947 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,683,677 minus 2011-2012 Certified State Aid \$ 1,512,730

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT	YEAR/2011 -	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.40% or \$48,805,791

Note: 2011-2012 \$ 442,415,946 _____ minus 2010-2011 \$ 393,610,155

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,591,945

Your District's Cash Balance on August 31, 2011 was \$ 1,738,808

This was an increase (or decrease) of 9.225% or \$ 146,864

As a percent of your District's total spending the 2011 Cash Balance was 42.33%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,718,030</u>

2011-12 General Fund Budget \$ 3,699,532

Difference is 2012-13 allowable budget increase of \$ ___18,498

Note: Additional Unused Budget Authority of \$\(\frac{2,299}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 236 next year.

Calculation: 2012-2013 Certified State Aid \$ 17,756 minus 2011-2012 Certified State Aid \$ 17,520

School: HITCHCOCK CO UNIFIED SCH SYSTM **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.971745 Your District levies an optional Special Building Fund levy of\$ 0.073606 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.045351 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 15.95% or \$37,933,974 Note: 2011-2012 \$ 275,792,634 minus 2010-2011 \$ 237,858,660 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,574,816 Your District's Cash Balance on August 31, 2011 was \$ 1,703,166 This was an increase (or decrease) of <u>8.150%</u> or \$ 128,350 As a percent of your District's total spending the 2011 Cash Balance was 50.69% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,125,525 2011-12 General Fund Budget \$ 4,105,000

Difference is 2012-13 allowable budget increase of \$ 20,525 Note: Additional Unused Budget Authority of \$ 40,007 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (231,347) next year. Calculation: 2012-2013 Certified State Aid \$ 26,825 minus 2011-2012 Certified State Aid \$ 258,172

School: HOLDREGE PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67% or \$52,398,372

Note: 2011-2012 \$ 656,540,334 minus 2010-2011 \$ 604,141,962

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,013,927

Your District's Cash Balance on August 31, 2011 was \$4,554,452

This was an increase (or decrease) of <u>13.466%</u> or \$ <u>540,525</u>

As a percent of your District's total spending the 2011 Cash Balance was 40.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 11,918,628

2011-12 General Fund Budget \$ 11,859,331

Difference is 2012-13 allowable budget increase of \$ ____59,297

Note: Additional Unused Budget Authority of \$_4,419_____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (560,429) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,701,834 minus 2011-2012 Certified State Aid \$ 2,262,263

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.82% or \$14,272,474

Note: 2011-2012 \$ 223,613,617 minus 2010-2011 \$ 209,341,143

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,382,588

Your District's Cash Balance on August 31, 2011 was \$ 1,512,290

This was an increase (or decrease) of <u>9.381%</u> or \$ 129,702

As a percent of your District's total spending the 2011 Cash Balance was 33.46%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,688,845

2011-12 General Fund Budget \$ 4,665,517

Difference is 2012-13 allowable budget increase of \$ 23,328

Note: Additional Unused Budget Authority of \$ 93,310 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 13,061 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,640,374 minus 2011-2012 Certified State Aid \$ 1,627,313

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2011-2	012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.947119</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.005582</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.952701</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.35% or \$77,796,422

Note: 2011-2012 \$ 501,725,025 minus 2010-2011 \$ 423,928,603

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,931,446
Your District's Cash Balance on August 31, 2011 was \$ 2,252,710

This was an increase (or decrease) of <u>16.633%</u> or \$<u>321,264</u>

As a percent of your District's total spending the 2011 Cash Balance was 39.45%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,256,141</u>	-
2011-12 General Fund Budget \$ <u>5,229,991</u>	
Difference is 2012-13 allowable budget increase of \$	26,150
Note: Additional Unused Budget Authority of \$_104,600	is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ <u>_(4</u>	6,382)	next year.
Calculation: 2012-2013 Certified State Aid \$ 34,969	minus 2011-2012 Certi	ified State Aid \$ 81,350

School: HUMPHREY PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.437278 Your District levies an optional Special Building Fund levy of\$ 0.021871 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.459150 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 6.05% or \$26,347,918 Note: 2011-2012 \$ 461,836,795 minus 2010-2011 \$ 435,488,877 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,678,490 Your District's Cash Balance on August 31, 2011 was \$ 1,728,879 This was an increase (or decrease) of 3.002% or \$50,389 As a percent of your District's total spending the 2011 Cash Balance was 58.37% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,623,098 2011-12 General Fund Budget \$ 2,610,048

2011-12 General Fund Budget \$ 2,610,048

Difference is 2012-13 allowable budget increase of \$ 13,050

Note: Additional Unused Budget Authority of \$ 52,201 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 32,778 next year.

Calculation: 2012-2013 Certified State Aid \$ 273,331 minus 2011-2012 Certified State Aid \$ 240,553

School: HYANNIS AREA SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.586935 Your District levies an optional Special Building Fund levy of\$ 0.066023 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.652958 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 4.79% or \$15,736,123 Note: 2011-2012 \$ 344,230,705 minus 2010-2011 \$ 328,494,582 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 962,112 Your District's Cash Balance on August 31, 2011 was \$ 979,959 This was an increase (or decrease) of 1.855% or \$ 17,847 As a percent of your District's total spending the 2011 Cash Balance was 42.35% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,262,245 2011-12 General Fund Budget \$ 2,250,990 Difference is 2012-13 allowable budget increase of \$ 11,255 Note: Additional Unused Budget Authority of \$ 45,020 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (143) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 9.322 minus 2011-2012 Certified State Aid \$ 9.465

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.37% or \$9,846,472

Note: 2011-2012 \$ 235,068,240 _____ minus 2010-2011 \$ <u>225,221,768</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 998,115

Your District's Cash Balance on August 31, 2011 was \$ 1,435,960

This was an increase (or decrease) of 43.867% or \$437,845

As a percent of your District's total spending the 2011 Cash Balance was 46.17%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,216,088</u>

2011-12 General Fund Budget \$ 3,200,088

Difference is 2012-13 allowable budget increase of \$ ___16,000

Note: Additional Unused Budget Authority of \$_64,002_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 6,814 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 404,678 minus 2011-2012 Certified State Aid \$ 397,864

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.005051</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040404</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.045455</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.13% or \$41,136,997

Note: 2011-2012 \$ 410,588,823 minus 2010-2011 \$ 369,451,826

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,086,292

Your District's Cash Balance on August 31, 2011 was \$ 1,610,727

This was an increase (or decrease) of _-22.795% or \$ -475,565

As a percent of your District's total spending the 2011 Cash Balance was 24.81%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,067,729 2011-12 General Fund Budget \$ 6,037,541

Difference is 2012-13 allowable budget increase of \$ 30,188

Note: Additional Unused Budget Authority of \$_120,751 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (460,972) next year.

Calculation: 2012-2013 Certified State Aid \$ 467,427 minus 2011-2012 Certified State Aid \$ 928,399

School: KEARNEY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>1.026046</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.123954</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.150000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$86,479,629

Note: 2011-2012 \$ 2,314,799,179 minus 2010-2011 \$ 2,228,319,550

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 18,288,239

Your District's Cash Balance on August 31, 2011 was \$ 21,061,974

This was an increase (or decrease) of <u>15.167%</u> or \$<u>2,773,735</u>

As a percent of your District's total spending the 2011 Cash Balance was 42.76%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 40,585,836
2011-12 General Fund Budget \$ 37,526,940

Difference is 2012-13 allowable budget increase of \$ 3,058,896

Note: Additional Unused Budget Authority of \$_750,539 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,289,462 next year.

Calculation: 2012-2013 Certified State Aid \$ 12,425,651 minus 2011-2012 Certified State Aid \$ 11,136,189

This was an increase (or decrease) of 34.439% or \$ 193,785

As a percent of your District's total spending the 2011 Cash Balance was 27.49%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,304,552

2011-12 General Fund Budget \$ 3,288,111

Difference is 2012-13 allowable budget increase of \$ 16,441

Note: Additional Unused Budget Authority of \$ 65,762 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (28,381) next year.

Calculation: 2012-2013 Certified State Aid \$ 90,208 minus 2011-2012 Certified State Aid \$ 118,589

School: KEYA PAHA COUNTY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.49% or \$1,232,529

Note: 2011-2012 \$ 254,317,433 minus 2010-2011 \$ 253,084,904

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,515,471

Your District's Cash Balance on August 31, 2011 was \$ 1,768,788

This was an increase (or decrease) of <u>16.715%</u> or \$_253,317

As a percent of your District's total spending the 2011 Cash Balance was 84.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,100,545

2011-12 General Fund Budget \$ <u>2,090,095</u>

Difference is 2012-13 allowable budget increase of \$ ___10,450__

Note: Additional Unused Budget Authority of \$_41,802_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 15,763 next year.

Calculation: 2012-2013 Certified State Aid \$ 23,090 minus 2011-2012 Certified State Aid \$ 7,327

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.88% or \$35,662,561

Note: 2011-2012 \$ 488,170,827 minus 2010-2011 \$ 452,508,266

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,767,892

Your District's Cash Balance on August 31, 2011 was \$ 2,133,918

This was an increase (or decrease) of <u>20.704%</u> or \$ 366,027

As a percent of your District's total spending the 2011 Cash Balance was 34.96%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,197,044

2011-12 General Fund Budget \$ <u>6,166,213</u>

Difference is 2012-13 allowable budget increase of \$ 30,831

Note: Additional Unused Budget Authority of \$_123,324 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (37,118) next year.

Calculation: 2012-2013 Certified State Aid \$ 91,326 minus 2011-2012 Certified State Aid \$ 128,444

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.789772</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027374</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.817146</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-24.03%</u> or \$(291,742,083)

Note: 2011-2012 \$ 922,504,335 minus 2010-2011 \$ 1,214,246,418

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,559,262

Your District's Cash Balance on August 31, 2011 was \$ 3,590,906

This was an increase (or decrease) of <u>130.295</u>% or <u>\$ 2,031,644</u>

As a percent of your District's total spending the 2011 Cash Balance was 37.51%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,993,043 2011-12 General Fund Budget \$ 9,943,326

Difference is 2012-13 allowable budget increase of \$ 49,717

Note: Additional Unused Budget Authority of \$_0____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,146 _____next year.

Calculation: 2012-2013 Certified State Aid \$ 39,615 minus 2011-2012 Certified State Aid \$ 38,470

School: <u>LAUREL-CONCORD PUBLIC SCHOOLS</u>

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.87% or \$28,319,774

Note: 2011-2012 \$ 347,561,248 minus 2010-2011 \$ 319,241,474

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,117,747

Your District's Cash Balance on August 31, 2011 was \$ 1,464,493

This was an increase (or decrease) of 31.022% or \$ 346,746

As a percent of your District's total spending the 2011 Cash Balance was 34.42%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,632,924

2011-12 General Fund Budget \$ 4,609,875

Difference is 2012-13 allowable budget increase of \$ 23,049

Note: Additional Unused Budget Authority of \$_92,198_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (136,389) next year.

Calculation: 2012-2013 Certified State Aid \$ 44,495 minus 2011-2012 Certified State Aid \$ 180,883

School: LEIGH COMMUNITY SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.050000 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.050000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 12.78% or \$26,098,146 Note: 2011-2012 \$ 230,374,058 minus 2010-2011 \$ 204,275,912 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,325,870 Your District's Cash Balance on August 31, 2011 was \$ 1,505,033 This was an increase (or decrease) of <u>13.513%</u> or \$<u>179,163</u> As a percent of your District's total spending the 2011 Cash Balance was 64.32% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,469,543 2011-12 General Fund Budget \$ 2,457,257 Difference is 2012-13 allowable budget increase of \$ 12,286 Note: Additional Unused Budget Authority of \$ 34,901 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (10,694) next year.

Calculation: 2012-2013 Certified State Aid \$ 26,959 minus 2011-2012 Certified State Aid \$ 37,652

School: <u>LEWISTON CONSOLIDATED SCHOOLS</u>

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.30% or \$21,124,836

Note: 2011-2012 \$ 226,215,806 minus 2010-2011 \$ 205,090,970

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 374,225

Your District's Cash Balance on August 31, 2011 was \$ 395,594

This was an increase (or decrease) of <u>5.710%</u> or \$ <u>21,369</u>

As a percent of your District's total spending the 2011 Cash Balance was 14.41%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,522,657

2011-12 General Fund Budget \$ 2,510,106

Difference is 2012-13 allowable budget increase of \$ ___12,551__

Note: Additional Unused Budget Authority of \$_38,765______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (23,616) next year.

Calculation: 2012-2013 Certified State Aid \$ 157,080 minus 2011-2012 Certified State Aid \$ 180,695

School: <u>LEXINGTON PUBLIC SCHOOLS</u>

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.040016</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008799</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048815</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40% or \$39,604,514

Note: 2011-2012 \$ 658,220,737 minus 2010-2011 \$ 618,616,223

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 10,240,084

Your District's Cash Balance on August 31, 2011 was \$ 15,234,155

This was an increase (or decrease) of <u>48.770%</u> or \$_4,994,071

As a percent of your District's total spending the 2011 Cash Balance was 51.62%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>30,364,860</u>

2011-12 General Fund Budget \$ <u>27,910,333</u>

Difference is 2012-13 allowable budget increase of \$ ____2,454,527

Note: Additional Unused Budget Authority of \$_558,207 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,328,379 next year.

Calculation: 2012-2013 Certified State Aid \$ 21,074,414 minus 2011-2012 Certified State Aid \$ 19,746,035

School: <u>LEYTON PUBLIC SCHOOLS</u>

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.78% or \$32,816,430

Note: 2011-2012 \$ 289,693,589 _____ minus 2010-2011 \$ <u>256,877,159</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,743,028

Your District's Cash Balance on August 31, 2011 was \$ 2,238,904

This was an increase (or decrease) of <u>28.449%</u> or \$ 495,876

As a percent of your District's total spending the 2011 Cash Balance was 73.22%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,800,094</u>

2011-12 General Fund Budget \$ 3,781,188

Difference is 2012-13 allowable budget increase of \$ ___18,906

Note: Additional Unused Budget Authority of \$_75,624______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 73,207 next year.

Calculation: 2012-2013 Certified State Aid \$ 204,433 minus 2011-2012 Certified State Aid \$ 131,226

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.048671</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048671</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.19%</u> or <u>\$31,141,093</u>

Note: 2011-2012 \$ 16,342,181,625 minus 2010-2011 \$ 16,311,040,532

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 58,018,430

Your District's Cash Balance on August 31, 2011 was \$ 62,020,147

This was an increase (or decrease) of <u>6.897%</u> or \$ 4,001,717

As a percent of your District's total spending the 2011 Cash Balance was 17.83%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 282,223,142

2011-12 General Fund Budget \$ <u>259,940,813</u>

Difference is 2012-13 allowable budget increase of \$ 22,282,329

Note: Additional Unused Budget Authority of \$ 5,198,816 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 13,454,747 next year.

Calculation: 2012-2013 Certified State Aid \$ 83,508,308 minus 2011-2012 Certified State Aid \$ 70,053,560

School: LITCHFIELD PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.986375 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.986375 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 6.51% or \$8,003,072 Note: 2011-2012 \$ 130,939,666 minus 2010-2011 \$ 122,936,594 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,106,264 Your District's Cash Balance on August 31, 2011 was \$ 1,121,428 This was an increase (or decrease) of 1.371% or \$ 15,164 As a percent of your District's total spending the 2011 Cash Balance was 48.28% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,183,612 2011-12 General Fund Budget \$ 2,172,748 Difference is 2012-13 allowable budget increase of \$ ____10,864 Note: Additional Unused Budget Authority of \$ 43,455 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (8,190) next year.

Calculation: 2012-2013 Certified State Aid \$ 510,064 minus 2011-2012 Certified State Aid \$ 518,255

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.959220</u>
Your District levies an optional Special Building Fund levy of .	\$ <u>0.006437</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.965657</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.15% or \$37,861,317

Note: 2011-2012 \$ 502,168,158 minus 2010-2011 \$ 464,306,841

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,370,377

Your District's Cash Balance on August 31, 2011 was \$ 2,100,626

This was an increase (or decrease) of <u>53.288%</u> or \$<u>730,249</u>

As a percent of your District's total spending the 2011 Cash Balance was 38.16%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,713,224</u> 2011-12 General Fund Budget \$ <u>5,684,800</u>

Difference is 2012-13 allowable budget increase of \$ ____28,424_

Note: Additional Unused Budget Authority of \$_113,696______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$_	(214,241)	next year.
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Calculation: 2012-2013 Certified State Aid \$ 159,688 minus 2011-2012 Certified State Aid \$ 373,929

School: LOOMIS PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.040000 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.040000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 13.02% or \$29,694,409 Note: 2011-2012 \$ 257,704,581_____ minus 2010-2011 \$ <u>228,010,172</u> **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,187,923 Your District's Cash Balance on August 31, 2011 was \$ 1,371,567 This was an increase (or decrease) of <u>15.459%</u> or \$_183,644 As a percent of your District's total spending the 2011 Cash Balance was 45.97% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,386,106 2011-12 General Fund Budget \$ 2,374,235 Difference is 2012-13 allowable budget increase of \$ 11,871 Note: Additional Unused Budget Authority of \$ 47,485 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (3,397) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 258.681 minus 2011-2012 Certified State Aid \$ 262.078

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.995867</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.054126</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.95% or \$14,649,702

Note: 2011-2012 \$ 385,371,604 minus 2010-2011 \$ 370,721,902

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,908,743

Your District's Cash Balance on August 31, 2011 was \$ 2,173,939

This was an increase (or decrease) of <u>13.894%</u> or \$ <u>265,196</u>

As a percent of your District's total spending the 2011 Cash Balance was 37.51%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,649,830</u> 2011-12 General Fund Budget \$ 5,442,702

Difference is 2012-13 allowable budget increase of \$ ____207,128__

Note: Additional Unused Budget Authority of \$\frac{108,854}{} is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 426,020 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,194,884 minus 2011-2012 Certified State Aid \$ 768,864

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.961434 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.961434

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.86% or \$21,900,424

Note: 2011-2012 \$ 300,633,908 minus 2010-2011 \$ 278,733,484

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,503,198

Your District's Cash Balance on August 31, 2011 was \$ 2,502,392

This was an increase (or decrease) of _-0.032% or \$ _-806_

As a percent of your District's total spending the 2011 Cash Balance was 61.29%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,918,346

2011-12 General Fund Budget \$ 4,893,877

Difference is 2012-13 allowable budget increase of \$ 24,469

Note: Additional Unused Budget Authority of \$ 13,701 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (27,350) next year.

Calculation: 2012-2013 Certified State Aid \$ 33,710 minus 2011-2012 Certified State Aid \$ 61,060

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.951276</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.951276</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.16% or \$21,175,679

Note: 2011-2012 \$ 152,237,564 minus 2010-2011 \$ 131,061,885

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 755,550

Your District's Cash Balance on August 31, 2011 was \$ 971,535

This was an increase (or decrease) of <u>28.586%</u> or \$<u>215,985</u>

As a percent of your District's total spending the 2011 Cash Balance was 54.68%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

Note: Additional Unused Budget Authority of \$\frac{42,425}{200000000000000000000000000000000000	is also available.
Difference is 2012-13 allowable budget increase of \$	10,606
2011-12 General Fund Budget \$ <u>2,121,270</u>	
2012-13 Certified Budget Authority \$ 2,131,876	

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ _7,	next year.
Calculation: 2012-2013 Certified State Aid \$ 98,966	minus 2011-2012 Certified State Aid \$ 91,199

School: LYNCH PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.033519 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.033519 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 3.01% or \$2,630,873 Note: 2011-2012 \$ 89,915,413 minus 2010-2011 \$ 87,284,540 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 432,657 Your District's Cash Balance on August 31, 2011 was \$ 901,432 This was an increase (or decrease) of <u>108.348</u>% or <u>\$468,775</u> As a percent of your District's total spending the 2011 Cash Balance was 55.82% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 1,699,933 2011-12 General Fund Budget \$ 1,427,498 Difference is 2012-13 allowable budget increase of \$ 272,435 Note: Additional Unused Budget Authority of \$ 28,550 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 89,078 next year.

Calculation: 2012-2013 Certified State Aid \$ 778,855 minus 2011-2012 Certified State Aid \$ 689,776

School: <u>LYONS-DECATUR NORTHEAST SCHS</u>

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.50% or \$11,949,828

Note: 2011-2012 \$ 277,220,331 _____ minus 2010-2011 \$ <u>265,270,503</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,478,904

Your District's Cash Balance on August 31, 2011 was \$ 1,429,712

This was an increase (or decrease) of _-3.326% or \$ _-49,192

As a percent of your District's total spending the 2011 Cash Balance was 39.86%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,140,472</u>

2011-12 General Fund Budget \$ 3,124,848

Difference is 2012-13 allowable budget increase of \$ ___15,624__

Note: Additional Unused Budget Authority of \$_62,497 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,247 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 32,278 minus 2011-2012 Certified State Aid \$ 31,031

School: MADISON PUBLIC SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.049975</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049975</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.75% or \$29,225,108

Note: 2011-2012 \$ 406,127,369 minus 2010-2011 \$ 376,902,261

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,546,062

Your District's Cash Balance on August 31, 2011 was \$ 1,059,232

This was an increase (or decrease) of _-31.488% or \$ -486,830

As a percent of your District's total spending the 2011 Cash Balance was 14.64%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,389,954	
2011-12 General Fund Budget \$ <u>5,363,138</u>	
Difference is 2012-13 allowable budget increase of \$	26,816
Note: Additional Unused Budget Authority of \$ 107,263	is also available

2012-2013 STATE AID

Your State Aid will increase (decrease) \$_(2	242,404)	next year.
Calculation: 2012-2013 Certified State Aid \$ 348,735	_ minus 2011-2012 Certifi	ed State Aid \$ 5 <u>91,140</u>

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVI	ES
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Your District's General Fund Levy is	\$ <u>0.983448</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050505</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.033953</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.16% or \$17,659,174

Note: 2011-2012 \$\(\frac{234,024,612}{216,365,438} \)

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,386,341

Your District's Cash Balance on August 31, 2011 was \$ 1,364,209

This was an increase (or decrease) of _-1.596% or \$ _-22,133

As a percent of your District's total spending the 2011 Cash Balance was 27.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,418,938

2011-12 General Fund Budget \$ <u>5,391,978</u>

Difference is 2012-13 allowable budget increase of \$ ____26,960_

Note: Additional Unused Budget Authority of \$_107,840_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (27,123) next year.

Calculation: 2012-2013 Certified State Aid \$ 2,096,145 minus 2011-2012 Certified State Aid \$ 2,123,267

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81% or \$12,052,431

Note: 2011-2012 \$ 166,425,910 _____ minus 2010-2011 \$ 154,373,479

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 646,481

Your District's Cash Balance on August 31, 2011 was \$ 772,372

This was an increase (or decrease) of <u>19.473%</u> or \$ <u>125,891</u>

As a percent of your District's total spending the 2011 Cash Balance was 22.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,863,225</u>

2011-12 General Fund Budget \$ 2,816,455

Difference is 2012-13 allowable budget increase of \$ 46,770

Note: Additional Unused Budget Authority of \$_56,329 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 36,763 next year.

Calculation: 2012-2013 Certified State Aid \$ 982,296 minus 2011-2012 Certified State Aid \$ 945,534

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is \$1.018320
Your District levies an optional Special Building Fund levy of \$0.019975
Qualified Capital Purpose Undertaking Fund \$0.000000
Learning Community General Fund Levy \$0.000000
Learning Community Special Building Levy \$0.000000
Your District's Total Levy Subject to the Lid is \$1.038295

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.09% or \$7,902,070

Note: 2011-2012 \$201,259,669 minus 2010-2011 \$193,357,599

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,199,765

Your District's Cash Balance on August 31, 2011 was \$ 1,511,932

This was an increase (or decrease) of <u>26.019%</u> or \$ 312,167

As a percent of your District's total spending the 2011 Cash Balance was 66.04%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,378,417 2011-12 General Fund Budget \$ 2,164,067

Difference is 2012-13 allowable budget increase of \$ 214,350

Note: Additional Unused Budget Authority of \$_43,281_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (77,264) next year.

Calculation: 2012-2013 Certified State Aid \$ 260,401 minus 2011-2012 Certified State Aid \$ 337,665

School: MC COOK PUBLIC SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.040000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.06% or \$19,265,222

Note: 2011-2012 \$ 494,318,326 minus 2010-2011 \$ 475,053,104

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 5,340,001

Your District's Cash Balance on August 31, 2011 was \$ 5,117,662

This was an increase (or decrease) of _-4.164% or \$ -222,339

As a percent of your District's total spending the 2011 Cash Balance was 33.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 14,869,151 2011-12 General Fund Budget \$ 14,795,175

Difference is 2012-13 allowable budget increase of \$ ____73,976__

Note: Additional Unused Budget Authority of \$_19,891_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 763,370 _____next year.

Calculation: 2012-2013 Certified State Aid \$ 5,522,502 minus 2011-2012 Certified State Aid \$ 4,759,133

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>0.973871</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.059022</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$ 1.03289	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.25% or \$27,627,999

Note: 2011-2012 \$ 171,138,320 minus 2010-2011 \$ 143,510,321

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,188,141

Your District's Cash Balance on August 31, 2011 was \$ 2,376,018

This was an increase (or decrease) of 8.586% or \$ 187,877

As a percent of your District's total spending the 2011 Cash Balance was 81.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,577,839 2011-12 General Fund Budget \$ 3,560,039

Difference is 2012-13 allowable budget increase of \$ ___17,800_

Note: Additional Unused Budget Authority of \$_71,201_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 43,575 next year.

Calculation: 2012-2013 Certified State Aid \$ 950,528 minus 2011-2012 Certified State Aid \$ 906,953

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -11.82% or \$(19,631,370)

Note: 2011-2012 \$ 146,387,781 minus 2010-2011 \$ 166,019,151

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 577,882

Your District's Cash Balance on August 31, 2011 was \$ 440,251

This was an increase (or decrease) of _-23.816% or \$ -137,631

As a percent of your District's total spending the 2011 Cash Balance was 24.44%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>1,857,636</u>

2011-12 General Fund Budget \$ 1,848,394

Difference is 2012-13 allowable budget increase of \$ ____9,242

Note: Additional Unused Budget Authority of \$ 36,968 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 109,689 next year.

Calculation: 2012-2013 Certified State Aid \$ 278,366 minus 2011-2012 Certified State Aid \$ 168,678

School: MEAD PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.019164 Your District levies an optional Special Building Fund levy of\$ 0.030833 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049997 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 10.78% or \$22,316,353 Note: 2011-2012 \$ 229,323,892 minus 2010-2011 \$ 207,007,539 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 889,692 Your District's Cash Balance on August 31, 2011 was \$ 1,023,522 This was an increase (or decrease) of _15.042% or \$_133,829 As a percent of your District's total spending the 2011 Cash Balance was 34.12% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,748,479 2011-12 General Fund Budget \$ 2,734,805 Difference is 2012-13 allowable budget increase of \$ 13,674 Note: Additional Unused Budget Authority of \$ 0 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (18,414) next year.

Calculation: 2012-2013 Certified State Aid \$ 38,628 minus 2011-2012 Certified State Aid \$ 57,042

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.87% or \$7,625,208

Note: 2011-2012 \$ 164,148,395 minus 2010-2011 \$ 156,523,187

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 947,408

Your District's Cash Balance on August 31, 2011 was \$ 1,168,993

This was an increase (or decrease) of <u>23.389%</u> or \$ 221,585

As a percent of your District's total spending the 2011 Cash Balance was 38.82%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,004,192

2011-12 General Fund Budget \$ 2,989,246

Difference is 2012-13 allowable budget increase of \$ ___14,946__

Note: Additional Unused Budget Authority of \$_59,785 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 15,663 next year.

Calculation: 2012-2013 Certified State Aid \$ 856,672 minus 2011-2012 Certified State Aid \$ 841,009

School: MERIDIAN PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.983938 Your District levies an optional Special Building Fund levy of\$ 0.120242 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.104180 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 14.97% or \$29,401,146 Note: 2011-2012 \$ 225,792,544 minus 2010-2011 \$ 196,391,398 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,539,239 Your District's Cash Balance on August 31, 2011 was \$ 1,870,075 This was an increase (or decrease) of <u>21.493%</u> or \$_330,835 As a percent of your District's total spending the 2011 Cash Balance was 71.89% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,486,487 2011-12 General Fund Budget \$ 2,474,116 Difference is 2012-13 allowable budget increase of \$ 12,371 Note: Additional Unused Budget Authority of \$ 632 is also available.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (20,359) next year.

Calculation: 2012-2013 Certified State Aid \$ 288,654 minus 2011-2012 Certified State Aid \$ 309,013

2012-2013 STATE AID

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.99% or \$28,470,079

Note: 2011-2012 \$ 384,719,653 minus 2010-2011 \$ 356,249,574

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,825,870

Your District's Cash Balance on August 31, 2011 was \$ 3,422,238

This was an increase (or decrease) of 21.104% or \$596,368

As a percent of your District's total spending the 2011 Cash Balance was 49.85%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>8,088,029</u>

2011-12 General Fund Budget \$ 8,047,790

Difference is 2012-13 allowable budget increase of \$ 40,239

Note: Additional Unused Budget Authority of \$\(\frac{160,956}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 192,762 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 2,101,390 minus 2011-2012 Certified State Aid \$ 1,908,628

School: MILLARD PUBLIC SCHOOLS

CURRENT Y	EAR/2011-2	2012 - LE	EVIES
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Your District's General Fund Levy is	\$ <u>0.043143</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.016509</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89% or \$81,005,680

Note: 2011-2012 \$ 9,160,315,269 minus 2010-2011 \$ 9,079,309,589

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 36,246,405

Your District's Cash Balance on August 31, 2011 was \$ 39,052,545

This was an increase (or decrease) of <u>7.742%</u> or \$ <u>2,806,140</u>

As a percent of your District's total spending the 2011 Cash Balance was 18.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 176,737,566

2011-12 General Fund Budget \$ 170,846,240

Difference is 2012-13 allowable budget increase of \$ ____5,891,326

Note: Additional Unused Budget Authority of \$ 3,416,925 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 469,488

Calculation: 2012-2013 Certified State Aid \$ 72,526,676 minus 2011-2012 Certified State Aid \$ 72,057,188

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-0.91%</u> or <u>\$(299,169)</u>

Note: 2011-2012 \$ 32,416,465 minus 2010-2011 \$ 32,715,634

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 949,616

Your District's Cash Balance on August 31, 2011 was \$ 895,042

This was an increase (or decrease) of _-5.747% or \$ _-54,574

As a percent of your District's total spending the 2011 Cash Balance was 27.77%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,674,794

2011-12 General Fund Budget \$ <u>2,304,440</u>

Difference is 2012-13 allowable budget increase of \$ ___370,354_

Note: Additional Unused Budget Authority of \$_46,089 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 360,907 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 2,172,172 minus 2011-2012 Certified State Aid \$ 1,811,266

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.02% or \$74,168,808

Note: 2011-2012 \$ 691,013,845 minus 2010-2011 \$ 616,845,037

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,820,997

Your District's Cash Balance on August 31, 2011 was \$2,538,873

This was an increase (or decrease) of <u>39.422%</u> or \$_717,876

As a percent of your District's total spending the 2011 Cash Balance was 30.88%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,712,427

2011-12 General Fund Budget \$ 9,664,106

Difference is 2012-13 allowable budget increase of \$ 48,321

Note: Additional Unused Budget Authority of \$_93,199 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (69,084) next year.

Calculation: 2012-2013 Certified State Aid \$ 130,998 minus 2011-2012 Certified State Aid \$ 200,082

School: MITCHELL PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>0.996626</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.036447</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.014579</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047651</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

e State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.53% or \$8,998,571

Note: 2011-2012 \$_207,857,531 minus 2010-2011 \$ 198,858,960

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,892,943

Your District's Cash Balance on August 31, 2011 was \$ 1,837,509

This was an increase (or decrease) of <u>-2.928%</u> or \$ <u>-55,434</u>

As a percent of your District's total spending the 2011 Cash Balance was 28.02%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,051,775 2011-12 General Fund Budget \$ 7,016,692

Difference is 2012-13 allowable budget increase of \$ 35,083

Note: Additional Unused Budget Authority of \$_41,777______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 156,002 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 3,745,684 minus 2011-2012 Certified State Aid \$ 3,589,682

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.70% or \$15,679,782

Note: 2011-2012 \$ 249,756,184 minus 2010-2011 \$ 234,076,402

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 986,785

Your District's Cash Balance on August 31, 2011 was \$ 740,868

This was an increase (or decrease) of _-24.921% or \$ -245,917

As a percent of your District's total spending the 2011 Cash Balance was 13.75%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,766,613</u>

2011-12 General Fund Budget \$ 4,742,899

Difference is 2012-13 allowable budget increase of \$ 23,714

Note: Additional Unused Budget Authority of \$ 94,858 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 545,755 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,637,918 minus 2011-2012 Certified State Aid \$ 1,092,163

School: MULLEN PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is\$ 0.761932 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.801104

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.50% or \$1,437,795

Note: 2011-2012 \$ 287,171,504 minus 2010-2011 \$ 285,733,709

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,757,001

Your District's Cash Balance on August 31, 2011 was \$ 2,030,943

This was an increase (or decrease) of <u>15.591%</u> or \$<u>273,942</u>

As a percent of your District's total spending the 2011 Cash Balance was 73.20%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,370,270

2011-12 General Fund Budget \$ 3,353,502

Difference is 2012-13 allowable budget increase of \$ 16,768

Note: Additional Unused Budget Authority of \$ 67,070 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (28,331) next year.

Calculation: 2012-2013 Certified State Aid \$ 218,572 minus 2011-2012 Certified State Aid \$ 246,903

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.63% or \$44,706,095

Note: 2011-2012 \$ 718,726,788 minus 2010-2011 \$ 674,020,693

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 570,398

Your District's Cash Balance on August 31, 2011 was \$_3,115,667

This was an increase (or decrease) of <u>446.227</u>% or <u>\$ 2,545,270</u>

As a percent of your District's total spending the 2011 Cash Balance was 17.74%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 11,194,424

2011-12 General Fund Budget \$ 11,138,730

Difference is 2012-13 allowable budget increase of \$ ____55,694

Note: Additional Unused Budget Authority of \$\(\frac{222,775}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (333,603) next year.

Calculation: 2012-2013 Certified State Aid \$ 3,099,140 minus 2011-2012 Certified State Aid \$ 3,432,743

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.99%</u> or <u>\$34,806,443</u>

Note: 2011-2012 \$ 532,782,515 minus 2010-2011 \$ 497,976,072

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,686,581

Your District's Cash Balance on August 31, 2011 was \$ 4,541,981

This was an increase (or decrease) of _-3.085% or \$ -144,600

As a percent of your District's total spending the 2011 Cash Balance was 61.42%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,547,717</u> 2011-12 General Fund Budget \$ 6,515,141

Difference is 2012-13 allowable budget increase of \$ 32,576

Note: Additional Unused Budget Authority of \$_56,487_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (66,946) next year.

Calculation: 2012-2013 Certified State Aid \$ 50,166 minus 2011-2012 Certified State Aid \$ 117,112

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.39% or \$20,856,111

Note: 2011-2012 \$ 303,076,739 minus 2010-2011 \$ 282,220,628

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,454,877

Your District's Cash Balance on August 31, 2011 was \$ 1,539,315

This was an increase (or decrease) of <u>5.804%</u> or \$ 84,439

As a percent of your District's total spending the 2011 Cash Balance was 31.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,513,710

2011-12 General Fund Budget \$ 4,491,254

Difference is 2012-13 allowable budget increase of \$ 22,456

Note: Additional Unused Budget Authority of \$ 89,825 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 295,860 next year.

Calculation: 2012-2013 Certified State Aid \$ 979,452___ minus 2011-2012 Certified State Aid \$ 683,593

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 1.035911 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.035911

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.93% or \$2,430,286

Note: 2011-2012 \$ 128,489,291 minus 2010-2011 \$ 126,059,005

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 276,435

Your District's Cash Balance on August 31, 2011 was \$ 342,489

This was an increase (or decrease) of 23.895% or \$66,054

As a percent of your District's total spending the 2011 Cash Balance was 17.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 1,604,042

2011-12 General Fund Budget \$ 1,441,141

Difference is 2012-13 allowable budget increase of \$ ___162,901

Note: Additional Unused Budget Authority of \$ 28,823 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 75,558 next year.

Calculation: 2012-2013 Certified State Aid \$ 274.248 minus 2011-2012 Certified State Aid \$ 198.690

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.22% or \$22,422,631

Note: 2011-2012 \$ 295,225,016 _____ minus 2010-2011 \$ 272,802,385

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,344,327

Your District's Cash Balance on August 31, 2011 was \$ 1,407,864

This was an increase (or decrease) of 4.726% or \$ 63,537

As a percent of your District's total spending the 2011 Cash Balance was 47.89%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,618,891

2011-12 General Fund Budget \$ 2,605,862

Difference is 2012-13 allowable budget increase of \$ 13,029

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (44,137) next year.

Calculation: 2012-2013 Certified State Aid \$ 12,742 minus 2011-2012 Certified State Aid \$ 56,879

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.51% or \$(500,996)

Note: 2011-2012 \$ 96,933,812 minus 2010-2011 \$ 97,434,808

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,026,232

Your District's Cash Balance on August 31, 2011 was \$ 3,199,445

This was an increase (or decrease) of <u>5.724%</u> or \$ <u>173,213</u>

As a percent of your District's total spending the 2011 Cash Balance was 116.02%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,195,121 2011-12 General Fund Budget \$ 2,184,200

Difference is 2012-13 allowable budget increase of \$ ___10,921__

Note: Additional Unused Budget Authority of \$ 5,209 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 187,797 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,077,483 minus 2011-2012 Certified State Aid \$ 889,686

School: NORFOLK PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.46% or \$26,356,209

Note: 2011-2012 \$ 1,835,057,195 minus 2010-2011 \$ 1,808,700,986

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 12,521,939

Your District's Cash Balance on August 31, 2011 was \$ 18,056,465

This was an increase (or decrease) of <u>44.199%</u> or \$_5,534,526

As a percent of your District's total spending the 2011 Cash Balance was 48.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 38,251,559

2011-12 General Fund Budget \$ 38,061,253

Difference is 2012-13 allowable budget increase of \$ 190,306

Note: Additional Unused Budget Authority of \$_761,225 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (760,781) next year.

Calculation: 2012-2013 Certified State Aid \$ 7,688,351 minus 2011-2012 Certified State Aid \$ 8,449,132

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.49% or \$64,176,150

Note: 2011-2012 \$ 920,886,205 _____ minus 2010-2011 \$ <u>856,710,055</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,629,187

Your District's Cash Balance on August 31, 2011 was \$4,004,480

This was an increase (or decrease) of <u>52.309%</u> or \$ <u>1,375,293</u>

As a percent of your District's total spending the 2011 Cash Balance was 22.97%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 18,990,684

2011-12 General Fund Budget \$ 18,896,203

Difference is 2012-13 allowable budget increase of \$ ___94,481

Note: Additional Unused Budget Authority of \$_377,924 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,020,677 next year.

Calculation: 2012-2013 Certified State Aid \$ 6,560,762 minus 2011-2012 Certified State Aid \$ 5,540,085

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.853303</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049503</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.902806</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72% or \$58,680,170

Note: 2011-2012 \$ 606,082,281 minus 2010-2011 \$ 547,402,111

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,249,585

Your District's Cash Balance on August 31, 2011 was \$ 2,521,359

This was an increase (or decrease) of 12.081% or \$271,774

As a percent of your District's total spending the 2011 Cash Balance was 45.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,754,289</u> 2011-12 General Fund Budget \$ 5,687,769

Difference is 2012-13 allowable budget increase of \$ 66,520

Note: Additional Unused Budget Authority of \$_11,716______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 276,978 next year.

Calculation: 2012-2013 Certified State Aid \$ 531,394 minus 2011-2012 Certified State Aid \$ 254,416

School: NORTH LOUP SCOTIA PUBLIC SCHS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.67% or \$20,177,557

Note: 2011-2012 \$ 179,471,536 _____ minus 2010-2011 \$ <u>159,293,979</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 804,488

Your District's Cash Balance on August 31, 2011 was \$ 608,382

This was an increase (or decrease) of _-24.376% or \$ -196,106

As a percent of your District's total spending the 2011 Cash Balance was 21.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,580,550</u>

2011-12 General Fund Budget \$ 2,567,711

Difference is 2012-13 allowable budget increase of \$ ___12,839

Note: Additional Unused Budget Authority of \$_51,354_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (237,738) next year.

Calculation: 2012-2013 Certified State Aid \$ 261,700 minus 2011-2012 Certified State Aid \$ 499,438

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT Y	EAR/2011-2	2012 - LE	:VIES
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Your District's General Fund Levy is	\$ <u>1.020102</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013109</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.012892</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046103</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.79% or \$47,552,872

Note: 2011-2012 \$ 1,753,325,042 minus 2010-2011 \$ 1,705,772,170

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,924,368

Your District's Cash Balance on August 31, 2011 was \$ 9,152,019

This was an increase (or decrease) of <u>32.171%</u> or \$<u>2,227,651</u>

As a percent of your District's total spending the 2011 Cash Balance was 25.25%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 32,631,507
2011-12 General Fund Budget \$ 29,780,699

Difference is 2012-13 allowable budget increase of \$ ____2,850,808

Note: Additional Unused Budget Authority of \$_595,614 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (1,859,005) next year.

Calculation: 2012-2013 Certified State Aid \$ 9,611,394 minus 2011-2012 Certified State Aid \$ 11,470,399

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVI	ES
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Your District's General Fund Levy is	\$ <u>0.996241</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030093</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.004868</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.031201</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.13%</u> or \$27,827,204

Note: 2011-2012 \$ 570,571,969 minus 2010-2011 \$ 542,744,765

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,009,593

Your District's Cash Balance on August 31, 2011 was \$ 3,913,821

This was an increase (or decrease) of 30.045% or \$904,228

As a percent of your District's total spending the 2011 Cash Balance was 28.47%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 13,029,092 2011-12 General Fund Budget \$ 11,402,440

Difference is 2012-13 allowable budget increase of \$ ___1,626,652

Note: Additional Unused Budget Authority of \$228,049 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 222,102 next year.

Calculation: 2012-2013 Certified State Aid \$ 5,790,341 minus 2011-2012 Certified State Aid \$ 5,568,239

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.013279</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018783</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.032061</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.47% or \$10,825,638

Note: 2011-2012 \$ 322,671,470 minus 2010-2011 \$ 311,845,832

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 802,996	
Your District's Cash Balance on August 31, 2011 was \$ 1,251,017	_

This was an increase (or decrease) of <u>55.794%</u> or \$ 448,021

As a percent of your District's total spending the 2011 Cash Balance was 26.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Cel tilled Budget Authority φ 4,301,721	
2011-12 General Fund Budget \$ <u>4,359,921</u>	
Difference is 2012-13 allowable budget increase of \$_	21,800
·	

2012 12 Cortified Budget Authority \$ 4 291 721

Note: Additional Unused Budget Authority of \$_559_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$	300,195	_next year.
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Calculation: 2012-2013 Certified State Aid \$ 598,531 minus 2011-2012 Certified State Aid \$ 298,336

School: OGALLALA PUBLIC SCHOOLS

CURRENT	YEAR/2011-20	12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.043696</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.006139</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049836</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.87% or \$24,491,407

Note: 2011-2012 \$ 658,125,517 minus 2010-2011 \$ 633,634,110

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,671,310

Your District's Cash Balance on August 31, 2011 was \$ 3,342,330

This was an increase (or decrease) of <u>25.120%</u> or \$_671,020

As a percent of your District's total spending the 2011 Cash Balance was 30.59%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 11,001,196 2011-12 General Fund Budget \$ 10,946,464

Difference is 2012-13 allowable budget increase of \$ 54,732

Note: Additional Unused Budget Authority of \$_1,579_____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (69,928) next year.

Calculation: 2012-2013 Certified State Aid \$ 726,554 minus 2011-2012 Certified State Aid \$ 796,481

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.087086</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.010055</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047141</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

it is \$1.00 (unless you have had a levy overhide)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.40%</u> or \$76,020,732

Note: 2011-2012 \$ 19,232,921,295 minus 2010-2011 \$ 19,156,900,563

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 30,057,364

Your District's Cash Balance on August 31, 2011 was \$ 48,853,111

This was an increase (or decrease) of <u>62.533%</u> or \$ <u>18,795,747</u>

As a percent of your District's total spending the 2011 Cash Balance was 8.99%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 459,414,788

2011-12 General Fund Budget \$ 397,215,234

Difference is 2012-13 allowable budget increase of \$ 62,199,554

Note: Additional Unused Budget Authority of \$ 7,944,305 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 9,466,048 next year.

Calculation: 2012-2013 Certified State Aid \$ 166,070,553 minus 2011-2012 Certified State Aid \$ 156,604,505

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	. \$ <u>0.967771</u>
Your District levies an optional Special Building Fund levy of	. \$ <u>0.00000</u>
Qualified Capital Purpose Undertaking Fund	. \$ <u>0.000000</u>
Learning Community General Fund Levy	. \$ <u>0.000000</u>
Learning Community Special Building Levy	. \$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	. \$ <u>0.967771</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.46% or \$45,726,032

Note: 2011-2012 \$ 659,015,421 _____ minus 2010-2011 \$ 613,289,389

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,036,141

Your District's Cash Balance on August 31, 2011 was \$2,833,331

This was an increase (or decrease) of <u>-6.680%</u> or \$ <u>-202,810</u>

As a percent of your District's total spending the 2011 Cash Balance was 28.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>8,840,721</u>

2011-12 General Fund Budget \$ <u>8,796,737</u>

Difference is 2012-13 allowable budget increase of \$ 43,984

Note: Additional Unused Budget Authority of \$_11,310_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (368,038) next year.

Calculation: 2012-2013 Certified State Aid \$ 71,105 minus 2011-2012 Certified State Aid \$ 439,143

School: ORD PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.034982 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.034982 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 7.06% or \$28,751,387 Note: 2011-2012 \$ 436,161,208 minus 2010-2011 \$ 407,409,821 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,996,715 Your District's Cash Balance on August 31, 2011 was \$ 2,102,364 This was an increase (or decrease) of <u>5.291%</u> or \$ 105,649 As a percent of your District's total spending the 2011 Cash Balance was 32.30% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 6,023,312 2011-12 General Fund Budget \$ 5,983,098 Difference is 2012-13 allowable budget increase of \$ 40,214 Note: Additional Unused Budget Authority of \$ 119,662 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 466,716 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,020,651 minus 2011-2012 Certified State Aid \$ 553,934

School: OSCEOLA PUBLIC SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.049816</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049816</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.06% or \$24,470,880

Note: 2011-2012 \$ 267,714,694 _____ minus 2010-2011 \$ 243,243,814

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31	1, 2010 was \$ <u>901,150</u>
_	•

Your District's Cash Balance on August 31, 2011 was \$ 1,233,775

This was an increase (or decrease) of <u>36.911%</u> or \$ 332,625

As a percent of your District's total spending the 2011 Cash Balance was 38.38%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,121,253</u>	
2011-12 General Fund Budget \$ 3,105,724	
Difference is 2012-13 allowable budget increase of \$	

Difference is 2012-13 allowable budget increase of \$ 15,529

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decreas	e) \$ <u>(54,352)</u>	next year.
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Calculation: 2012-2013 Certified State Aid \$ 31,759 minus 2011-2012 Certified State Aid \$ 86,111

School: OSMOND PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.90% or \$5,881,453

Note: 2011-2012 \$ 208,614,838 minus 2010-2011 \$ 202,733,385

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 988,350

Your District's Cash Balance on August 31, 2011 was \$_1,184,262

This was an increase (or decrease) of <u>19.822%</u> or \$ 195,912

As a percent of your District's total spending the 2011 Cash Balance was 40.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,299,276</u>

2011-12 General Fund Budget \$ 3,282,862

Difference is 2012-13 allowable budget increase of \$ ____16,414

Note: Additional Unused Budget Authority of \$_1,021_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (33,744) next year.

Calculation: 2012-2013 Certified State Aid \$ 235,951 minus 2011-2012 Certified State Aid \$ 269,695

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.26% or \$19,365,501

Note: 2011-2012 \$ 177,373,738 minus 2010-2011 \$ 158,008,237

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,364,172

Your District's Cash Balance on August 31, 2011 was \$ 1,677,478

This was an increase (or decrease) of <u>22.967%</u> or \$ 313,306

As a percent of your District's total spending the 2011 Cash Balance was 50.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,274,615 2011-12 General Fund Budget \$ 3,258,323

Difference is 2012-13 allowable budget increase of \$ 16,292

Note: Additional Unused Budget Authority of \$ 20,743 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (113,851) next year.

Calculation: 2012-2013 Certified State Aid \$ 968,211 minus 2011-2012 Certified State Aid \$ 1,082,062

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.84% or \$11,228,279

Note: 2011-2012 \$ 154,426,633 _____ minus 2010-2011 \$ 143,198,354

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,054,732

Your District's Cash Balance on August 31, 2011 was \$ 1,298,614

This was an increase (or decrease) of <u>23.123%</u> or \$ 243,882

As a percent of your District's total spending the 2011 Cash Balance was 46.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,846,482

2011-12 General Fund Budget \$ 2,832,320

Difference is 2012-13 allowable budget increase of \$ ___14,162__

Note: Additional Unused Budget Authority of \$_0_____is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 41,624 next year.

Calculation: 2012-2013 Certified State Aid \$ 993,008 minus 2011-2012 Certified State Aid \$ 951,384

School: PALMYRA DISTRICT OR 1 **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.002532 Your District levies an optional Special Building Fund levy of\$ 0.047102 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049634 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.75% or \$26,640,758 Note: 2011-2012 \$ 330,978,496 minus 2010-2011 \$ 304,337,738 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,707,073 Your District's Cash Balance on August 31, 2011 was \$ 1,655,203 This was an increase (or decrease) of _-3.039% or \$ -51,870 As a percent of your District's total spending the 2011 Cash Balance was 34.61% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 5,219,047 **2011-12 General Fund Budget \$ 5,193,082** Difference is 2012-13 allowable budget increase of \$ 25,965 Note: Additional Unused Budget Authority of \$ 0 is also available.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 37,003 next year.

Calculation: 2012-2013 Certified State Aid \$ 803,939 minus 2011-2012 Certified State Aid \$ 766,936

2012-2013 STATE AID

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2	011-2012 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.057914</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.007914</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.12% or \$45,421,648

Note: 2011-2012 \$ 4,113,352,450 minus 2010-2011 \$ 4,067,930,802

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 18,979,064

Your District's Cash Balance on August 31, 2011 was \$ 21,815,216

This was an increase (or decrease) of <u>14.944%</u> or \$<u>2,836,152</u>

As a percent of your District's total spending the 2011 Cash Balance was 23.43%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 93,513,040 2011-12 General Fund Budget \$ 92,445,635

Difference is 2012-13 allowable budget increase of \$ ___1,067,405

Note: Additional Unused Budget Authority of \$_1,848,913_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,074,244 next year.

Calculation: 2012-2013 Certified State Aid \$ 30,150,655 minus 2011-2012 Certified State Aid \$ 29,076,411

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.47% or \$16,970,700

Note: 2011-2012 \$ 178,995,200 minus 2010-2011 \$ 162,024,500

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,169,901

Your District's Cash Balance on August 31, 2011 was \$ 1,187,349

This was an increase (or decrease) of 1.491% or \$ 17,448

As a percent of your District's total spending the 2011 Cash Balance was 32.90%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,457,845

2011-12 General Fund Budget \$ 3,440,642

Difference is 2012-13 allowable budget increase of \$ 17,203

Note: Additional Unused Budget Authority of \$_68,813_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (30,450) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,021,879 minus 2011-2012 Certified State Aid \$ 1,052,330

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.895600</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.895600</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.45% or \$19,647,168

Note: 2011-2012 \$ 252,046,004 minus 2010-2011 \$ 232,398,836

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,396,654

Your District's Cash Balance on August 31, 2011 was \$ 1,772,500

This was an increase (or decrease) of <u>26.910%</u> or \$<u>375,846</u>

As a percent of your District's total spending the 2011 Cash Balance was 65.54%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,913,166 2011-12 General Fund Budget \$ 2,898,673

Difference is 2012-13 allowable budget increase of \$ ___14,493_

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 102,024 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 431,755 minus 2011-2012 Certified State Aid \$ 329,731

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.006588</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.043195</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049782</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.39%</u> or <u>\$16,016,742</u>

Note: 2011-2012 \$ 313,394,152 minus 2010-2011 \$ 297,377,410

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,301,890

Your District's Cash Balance on August 31, 2011 was \$ 1,516,253

This was an increase (or decrease) of 16.466% or \$214,363

As a percent of your District's total spending the 2011 Cash Balance was 39.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,332,241</u>	_
2011-12 General Fund Budget \$ 4,310,688	

Difference is 2012-13 allowable budget increase of \$ 21,553

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase	(decrease) \$	30,473	_next yea	ar.
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Calculation: 2012-2013 Certified State Aid \$ 190,763 minus 2011-2012 Certified State Aid \$ 160,291

School: PERKINS COUNTY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.652341 Your District levies an optional Special Building Fund levy of\$ 0.101010 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.753351

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.80% or \$50,738,252

Note: 2011-2012 \$ 627,111,896 minus 2010-2011 \$ 576,373,644

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,241,299

Your District's Cash Balance on August 31, 2011 was \$ 2,622,201

This was an increase (or decrease) of _-19.100% or \$ -619,098

As a percent of your District's total spending the 2011 Cash Balance was 41.82%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,051,129

2011-12 General Fund Budget \$ 7,016,049

Difference is 2012-13 allowable budget increase of \$ 35,080

Note: Additional Unused Budget Authority of \$ 140,321 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (24,642) next year.

Calculation: 2012-2013 Certified State Aid \$ 25,900 minus 2011-2012 Certified State Aid \$ 50,543

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.66% or \$19,162,043

Note: 2011-2012 \$ 430,251,990 minus 2010-2011 \$ 411,089,947

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 994,896

Your District's Cash Balance on August 31, 2011 was \$ 1,616,799

This was an increase (or decrease) of <u>62.509%</u> or \$ 621,903

As a percent of your District's total spending the 2011 Cash Balance was 21.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,559,579</u>

2011-12 General Fund Budget \$ 6,497,634

Difference is 2012-13 allowable budget increase of \$ 61,945

Note: Additional Unused Budget Authority of \$ 129,953 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (145,919) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,346,817 minus 2011-2012 Certified State Aid \$ 1,492,735

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.62% or \$17,906,834

Note: 2011-2012 \$ 405.641,042 minus 2010-2011 \$ 387,734,208

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,247,552

Your District's Cash Balance on August 31, 2011 was \$ 2,345,581

This was an increase (or decrease) of 4.362% or \$ 98,029

As a percent of your District's total spending the 2011 Cash Balance was 51.37%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,629,945</u>

2011-12 General Fund Budget \$ 4,606,910

Difference is 2012-13 allowable budget increase of \$ 23,035

Note: Additional Unused Budget Authority of \$_10,000 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (65,331) next year.

Calculation: 2012-2013 Certified State Aid \$ 43,471 ____ minus 2011-2012 Certified State Aid \$ 108,803

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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Your District's General Fund Levy is	\$ <u>1.049174</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049174</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.08% or \$12,550,876

Note: 2011-2012 \$ 616,080,402 minus 2010-2011 \$ 603,529,526

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,270,023

Your District's Cash Balance on August 31, 2011 was \$2,935,179

This was an increase (or decrease) of _131.112% or \$ 1,665,156

As a percent of your District's total spending the 2011 Cash Balance was 16.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 14,280,086 2011-12 General Fund Budget \$ 12,384,095

Difference is 2012-13 allowable budget increase of \$ ___1,895,991

Note: Additional Unused Budget Authority of \$_247,682 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 160,978 _____next year.

Calculation: 2012-2013 Certified State Aid \$ 7,027,441 minus 2011-2012 Certified State Aid \$ 6,866,464

School: PLEASANTON PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - LE	VIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.62% or \$33,602,428

Note: 2011-2012 \$ 175,881,243 _____ minus 2010-2011 \$ 142,278,815

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 660,668

Your District's Cash Balance on August 31, 2011 was \$ 817,839

This was an increase (or decrease) of <u>23.790%</u> or \$ <u>157,171</u>

As a percent of your District's total spending the 2011 Cash Balance was 30.88%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,516,175

2011-12 General Fund Budget \$ <u>2,327,910</u>

Difference is 2012-13 allowable budget increase of \$ ___188,265_

Note: Additional Unused Budget Authority of \$_15,934_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (64,240) next year.

Calculation: 2012-2013 Certified State Aid \$ 438,848 minus 2011-2012 Certified State Aid \$ 503,089

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2011-2	012 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.030074</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019926</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.29% or \$4,997,743

Note: 2011-2012 \$_222,992,075 minus 2010-2011 \$ 217,994,332

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 867,988

Your District's Cash Balance on August 31, 2011 was \$ 1,133,111

This was an increase (or decrease) of <u>30.545%</u> or \$ <u>265,123</u>

As a percent of your District's total spending the 2011 Cash Balance was 24.64%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,910,750 2011-12 General Fund Budget \$ 4,842,291

Difference is 2012-13 allowable budget increase of \$ 68,459

Note: Additional Unused Budget Authority of \$_96,846______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 510,253 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,836,402 minus 2011-2012 Certified State Aid \$ 1,326,149

School: POTTER-DIX PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.030375 Your District levies an optional Special Building Fund levy of\$ 0.014365 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.044739 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.03% or \$15,689,686 Note: 2011-2012 \$ 210,957,061 minus 2010-2011 \$ 195,267,375 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 899,095 Your District's Cash Balance on August 31, 2011 was \$ 1,127,822

This was an increase (or decrease) of <u>25.440%</u> or \$ 228,727

As a percent of your District's total spending the 2011 Cash Balance was 39.00%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,197,571 2011-12 General Fund Budget \$ 3,181,663 Difference is 2012-13 allowable budget increase of \$ 15,908 Note: Additional Unused Budget Authority of \$ 63,633 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 11,236 next year.

Calculation: 2012-2013 Certified State Aid \$ 282,639 minus 2011-2012 Certified State Aid \$ 271,403

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.085012</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.014985</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.88% or \$27,979,885

Note: 2011-2012 \$ 1,516,507,365 minus 2010-2011 \$ 1,488,527,480

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,787,760

Your District's Cash Balance on August 31, 2011 was \$ 5,006,837

This was an increase (or decrease) of _-26.237% or \$ -1,780,923

As a percent of your District's total spending the 2011 Cash Balance was 14.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>26,207,142</u>

2011-12 General Fund Budget \$ <u>26,076,758</u>

Difference is 2012-13 allowable budget increase of \$ ___130,384__

Note: Additional Unused Budget Authority of \$ 521,535 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (44,909) next year.

Calculation: 2012-2013 Certified State Aid \$ 10,926,337 minus 2011-2012 Certified State Aid \$ 10,971,246

School: RANDOLPH PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.799920 Your District levies an optional Special Building Fund levy of\$ 0.011137 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.894585 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 9.88% or \$32,617,577 Note: 2011-2012 \$ 362,788,914 minus 2010-2011 \$ 330,171,337 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,153,919 Your District's Cash Balance on August 31, 2011 was \$ 1,106,496 This was an increase (or decrease) of _-4.110% or \$ -47,423 As a percent of your District's total spending the 2011 Cash Balance was 33.52% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,407,930 2011-12 General Fund Budget \$ 4,386,000 Difference is 2012-13 allowable budget increase of \$ 21,930 Note: Additional Unused Budget Authority of \$ 26,938 is also available. 2012-2013 STATE AID Your State Aid will increase (decrease) \$ (72) next year.

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: 2012-2013 Certified State Aid \$ 15,653 minus 2011-2012 Certified State Aid \$ 15,725

School: RAVENNA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.90% or \$39,816,116

Note: 2011-2012 \$ 374,381,029 minus 2010-2011 \$ 334,564,913

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,055,002

Your District's Cash Balance on August 31, 2011 was \$2,155,977

This was an increase (or decrease) of 4.914% or \$ 100,975

As a percent of your District's total spending the 2011 Cash Balance was 40.49%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,467,351

2011-12 General Fund Budget \$ <u>4,445,125</u>

Difference is 2012-13 allowable budget increase of \$ ____22,226_

Note: Additional Unused Budget Authority of \$_1,807_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (54,892) next year.

Calculation: 2012-2013 Certified State Aid \$ 50,492 ___ minus 2011-2012 Certified State Aid \$ 105,384

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT	YEAR/2011-2	2012 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.007627</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042268</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049895</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.47% or \$43,474,523

Note: 2011-2012 \$ 458,786,630 minus 2010-2011 \$ 415,312,107

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,460,278
Your District's Cash Balance on August 31, 2011 was \$ <u>1,515,840</u>
This was an increase (or decrease) of <u>3.805%</u> or \$ <u>55,562</u>

As a percent of your District's total spending the 2011 Cash Balance was 23.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,056,719</u>	
2011-12 General Fund Budget \$ <u>5,844,563</u>	

Difference is 2012-13 allowable budget increase of \$ <u>212,156</u>

Note: Additional Unused Budget Authority of \$_116,891 is also available.

2012-2013 STATE AID

Your State Aid will increase	(decrease) \$	120,004	_next yea	ar.
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Calculation: 2012-2013 Certified State Aid \$ 751,441 minus 2011-2012 Certified State Aid \$ 631,437

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT	YEAR/2011 -	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.50% or \$19,325,566

Note: 2011-2012 \$ 187,405,803 _____ minus 2010-2011 \$ 168,080,237

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,352,707

Your District's Cash Balance on August 31, 2011 was \$ 1,352,251

This was an increase (or decrease) of <u>-0.034%</u> or \$ <u>-455</u>

As a percent of your District's total spending the 2011 Cash Balance was 41.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,255,915

2011-12 General Fund Budget \$ 3,239,716

Difference is 2012-13 allowable budget increase of \$ ____16,199__

Note: Additional Unused Budget Authority of \$_64,794_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (86,032) next year.

Calculation: 2012-2013 Certified State Aid \$ 656,471 minus 2011-2012 Certified State Aid \$ 742,503

School: ROCK COUNTY PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.824639 Your District levies an optional Special Building Fund levy of\$ 0.032172 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.856811 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) -0.02% or \$(72,208) Note: 2011-2012 \$ 325,272,552 minus 2010-2011 \$ 325,344,760 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,078,122 Your District's Cash Balance on August 31, 2011 was \$ 1,151,452 This was an increase (or decrease) of 6.802% or 73,330 As a percent of your District's total spending the 2011 Cash Balance was 35.21% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 3,211,341 2011-12 General Fund Budget \$ 3,195,364 Difference is 2012-13 allowable budget increase of \$ ___15,977 Note: Additional Unused Budget Authority of \$ 63,907 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (7,852) next year.

Calculation: 2012-2013 Certified State Aid \$ 14,172 minus 2011-2012 Certified State Aid \$ 22,024

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.85% or \$6,010,503

Note: 2011-2012 \$ 217,192,091 minus 2010-2011 \$ 211,181,588

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 860,468

Your District's Cash Balance on August 31, 2011 was \$ 917,911

This was an increase (or decrease) of <u>6.676%</u> or \$ <u>57,443</u>

As a percent of your District's total spending the 2011 Cash Balance was 42.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,488,848

2011-12 General Fund Budget \$ <u>2,476,466</u>

Difference is 2012-13 allowable budget increase of \$ ___12,382__

Note: Additional Unused Budget Authority of \$_49,529 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (21,432) next year.

Calculation: 2012-2013 Certified State Aid \$ 24,093 ____ minus 2011-2012 Certified State Aid \$ 45,526

School: SANTEE COMMUNITY SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>1.048175</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048175</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.03% or \$39,144

Note: 2011-2012 \$ 3,830,611 minus 2010-2011 \$ 3,791,467

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 343,014

Your District's Cash Balance on August 31, 2011 was \$ 222,520

This was an increase (or decrease) of _-35.128% or \$ -120,494

As a percent of your District's total spending the 2011 Cash Balance was 4.34%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,218,229	
2011-12 General Fund Budget \$ <u>3,202,218</u>	

Difference is 2012-13 allowable budget increase of \$ ___16,011

Note: Additional Unused Budget Authority of \$_54,194_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 173,285 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 2,074,014 minus 2011-2012 Certified State Aid \$ 1,900,729

School: SARGENT PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.69% or \$18,190,548

Note: 2011-2012 \$ 188,292,414 minus 2010-2011 \$ 170,101,866

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 374,636

Your District's Cash Balance on August 31, 2011 was \$ 498,201

This was an increase (or decrease) of 32.983% or \$123,565

As a percent of your District's total spending the 2011 Cash Balance was 21.29%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,638,375

2011-12 General Fund Budget \$ <u>2,533,373</u>

Difference is 2012-13 allowable budget increase of \$ ____105,002__

Note: Additional Unused Budget Authority of \$_50,667_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 68,096 next year.

Calculation: 2012-2013 Certified State Aid \$ 387,987___ minus 2011-2012 Certified State Aid \$ 319,891

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.965818</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.047613</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000357</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.013788</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.57% or \$95,670,843

Note: 2011-2012 \$ 857,002,469 minus 2010-2011 \$ 761,331,626

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,646,533

Your District's Cash Balance on August 31, 2011 was \$ 2,272,851

This was an increase (or decrease) of <u>38.039%</u> or \$_626,318

As a percent of your District's total spending the 2011 Cash Balance was 14.32%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 15,311,725

2011-12 General Fund Budget \$ 14,387,539

Difference is 2012-13 allowable budget increase of \$ 924,186

Note: Additional Unused Budget Authority of \$ 287,751 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (689,717) next year.

Calculation: 2012-2013 Certified State Aid \$ 4,831,659 minus 2011-2012 Certified State Aid \$ 5,521,376

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVI	ES
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Your District's General Fund Levy is	\$ <u>1.032431</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.017415</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049846</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.34% or \$3,940,427

Note: 2011-2012 \$ 1,160,050,140 minus 2010-2011 \$ 1,156,109,713

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 7,328,297

Your District's Cash Balance on August 31, 2011 was \$ 10,431,916

This was an increase (or decrease) of <u>42.351%</u> or \$_3,103,619

As a percent of your District's total spending the 2011 Cash Balance was 38.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 25,778,926
2011-12 General Fund Budget \$ <u>25,472,616</u>

Difference is 2012-13 allowable budget increase of \$ 306,310

Note: Additional Unused Budget Authority of \$ 509,452 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,328,105 next year.

Calculation: 2012-2013 Certified State Aid \$ 11,068,073 minus 2011-2012 Certified State Aid \$ 9,739,967

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is\$ 0.951312 Your District levies an optional Special Building Fund levy of\$ 0.056817 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.008130

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.66% or \$20,238,773

Note: 2011-2012 \$ 284,449,471 minus 2010-2011 \$ 264,210,698

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,466,066

Your District's Cash Balance on August 31, 2011 was \$ 1,375,688

This was an increase (or decrease) of <u>-6.165%</u> or \$ -90,378

As a percent of your District's total spending the 2011 Cash Balance was 40.62%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,788,831

2011-12 General Fund Budget \$ 3,769,981

Difference is 2012-13 allowable budget increase of \$ 18,850

Note: Additional Unused Budget Authority of \$ 0 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 34,188 next year.

Calculation: 2012-2013 Certified State Aid \$ 34,188 minus 2011-2012 Certified State Aid \$ 0

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVI	ES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.30% or \$39,927,373

Note: 2011-2012 \$ 968,735,783 _____ minus 2010-2011 \$ 928,808,410

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 6,786,888

Your District's Cash Balance on August 31, 2011 was \$_7,023,637

This was an increase (or decrease) of 3.488% or \$ 236,749

As a percent of your District's total spending the 2011 Cash Balance was 52.32%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 14,353,138

2011-12 General Fund Budget \$ 14,281,729

Difference is 2012-13 allowable budget increase of \$ 71,409

Note: Additional Unused Budget Authority of \$\(285,635 \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (31,601) next year.

Calculation: 2012-2013 Certified State Aid \$ 237,645 minus 2011-2012 Certified State Aid \$ 269,246

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.03% or \$34,058,561

Note: 2011-2012 \$ 411,385,361 _____ minus 2010-2011 \$ 377,326,800

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,699,400

Your District's Cash Balance on August 31, 2011 was \$ 2,266,484

This was an increase (or decrease) of 33.370% or \$567,083

As a percent of your District's total spending the 2011 Cash Balance was 41.97%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,572,718</u> 2011-12 General Fund Budget \$ 5,544,993

Difference is 2012-13 allowable budget increase of \$ 27,725

Note: Additional Unused Budget Authority of \$_110,900 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (134,677) next year.

Calculation: 2012-2013 Certified State Aid \$ 454,861 ___ minus 2011-2012 Certified State Aid \$ 589,538

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.27% or \$17,154,184

Note: 2011-2012 \$ 184,209,242 _____ minus 2010-2011 \$ 167,055,058

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,051,723

Your District's Cash Balance on August 31, 2011 was \$ 1,337,402

This was an increase (or decrease) of <u>27.163%</u> or \$ <u>285,679</u>

As a percent of your District's total spending the 2011 Cash Balance was 36.90%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,626,771</u> 2011-12 General Fund Budget \$ 4,603,752

Difference is 2012-13 allowable budget increase of \$ 23,019

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 34,630 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,027,712 minus 2011-2012 Certified State Aid \$ 993,082

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.03% or \$39,456,299

Note: 2011-2012 \$_258,242,374 minus 2010-2011 \$ 218,786,075

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,001,291

Your District's Cash Balance on August 31, 2011 was \$ 829,163

This was an increase (or decrease) of _-17.191% or \$ -172,128

As a percent of your District's total spending the 2011 Cash Balance was 32.17%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,262,519

2011-12 General Fund Budget \$ 2,251,263

Difference is 2012-13 allowable budget increase of \$ ___11,256__

Note: Additional Unused Budget Authority of \$_11,858_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 10,149 next year.

Calculation: 2012-2013 Certified State Aid \$ 80,049 minus 2011-2012 Certified State Aid \$ 69,900

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.25% or \$33,707,116

Note: 2011-2012 \$ 573,318,246 _____ minus 2010-2011 \$ 539,611,130

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,446,141

Your District's Cash Balance on August 31, 2011 was \$ 4,042,828

This was an increase (or decrease) of <u>17.315%</u> or \$_596,687

As a percent of your District's total spending the 2011 Cash Balance was 31.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 14,058,280 2011-12 General Fund Budget \$ 13,988,338

Difference is 2012-13 allowable budget increase of \$ 69,942

Note: Additional Unused Budget Authority of \$_279,767 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (75,481) next year.

Calculation: 2012-2013 Certified State Aid \$ 4,193,928 minus 2011-2012 Certified State Aid \$ 4,269,408

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's Valuation increased (or decreased) 11.42% or \$39,076,852

Note: 2011-2012 \$ 381,148,122 minus 2010-2011 \$ 342,071,270

2010-2011 - CASH BALANCES

2011-2012 - VALUATION CHANGE

Your District's Cash Balance on August 31, 2010 was \$ 1,626,748

Your District's Cash Balance on August 31, 2011 was \$ 1,707,107

This was an increase (or decrease) of 4.940% or \$80,359

As a percent of your District's total spending the 2011 Cash Balance was 43.22%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,780,253</u>

2011-12 General Fund Budget \$ 3,761,446

Difference is 2012-13 allowable budget increase of \$ ___18,807

Note: Additional Unused Budget Authority of \$_9,500 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (15,083) next year.

Calculation: 2012-2013 Certified State Aid \$ 15,277 minus 2011-2012 Certified State Aid \$ 30,360

School: SIOUX COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.589265 Your District levies an optional Special Building Fund levy of\$ 0.039401 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.628666 Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.98%</u> or <u>\$18,071,401</u>

Note: 2011-2012 \$ 320,456,883 minus 2010-2011 \$ 302,385,482

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 975,155

Your District's Cash Balance on August 31, 2011 was \$ 1,012,579

This was an increase (or decrease) of 3.838% or \$ 37,424

As a percent of your District's total spending the 2011 Cash Balance was 41.99%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,345,610

2011-12 General Fund Budget \$ 2,333,940

Difference is 2012-13 allowable budget increase of \$ 11,670

Note: Additional Unused Budget Authority of \$ 46,679 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (287) next year.

Calculation: 2012-2013 Certified State Aid \$ 9,778 minus 2011-2012 Certified State Aid \$ 10,065

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2011-2012 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.49% or \$81,117,292

Note: 2011-2012 \$<u>854,630,857</u> minus 2010-2011 \$<u>773,513,565</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,230,827

Your District's Cash Balance on August 31, 2011 was \$_5,496,871

This was an increase (or decrease) of <u>70.138%</u> or \$ 2,266,044

As a percent of your District's total spending the 2011 Cash Balance was 52.10%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,690,269

2011-12 General Fund Budget \$ 9,642,059

Difference is 2012-13 allowable budget increase of \$ 48,210

Note: Additional Unused Budget Authority of \$ 192,841 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (111,641) next year.

Calculation: 2012-2013 Certified State Aid \$ 88,842 ___ minus 2011-2012 Certified State Aid \$ 200,483

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.06% or \$24,567,381

Note: 2011-2012 \$ 246,637,003 minus 2010-2011 \$ 222,069,622

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,444,335

Your District's Cash Balance on August 31, 2011 was \$ 1,529,409

This was an increase (or decrease) of <u>5.890%</u> or \$ 85,074

As a percent of your District's total spending the 2011 Cash Balance was 57.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,985,880

2011-12 General Fund Budget \$ 2,971,025

Difference is 2012-13 allowable budget increase of \$ 14,855

Note: Additional Unused Budget Authority of \$ 0 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 98,831 next year.

Calculation: 2012-2013 Certified State Aid \$ 251,878 minus 2011-2012 Certified State Aid \$ 153,047

School: SOUTH SARPY DIST 46

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.60% or \$16,902,158

Note: 2011-2012 \$ 1,074,296,755 minus 2010-2011 \$ 1,057,394,597

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,926,481

Your District's Cash Balance on August 31, 2011 was \$ 5,058,819

This was an increase (or decrease) of <u>2.686%</u> or \$ 132,338

As a percent of your District's total spending the 2011 Cash Balance was 37.74%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,717,177

2011-12 General Fund Budget \$ 10,451,166

Difference is 2012-13 allowable budget increase of \$ <u>266,011</u>

Note: Additional Unused Budget Authority of \$ 209,023 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 99,339 next year.

Calculation: 2012-2013 Certified State Aid \$ 4,065,381 minus 2011-2012 Certified State Aid \$ 3,966,042

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2	011-2012 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.030945</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013352</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047517</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.98% or \$14,963,953

Note: 2011-2012 \$ 771,405,779 minus 2010-2011 \$ 756,441,826

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 4,421,916

Your District's Cash Balance on August 31, 2011 was \$ 10,385,089

This was an increase (or decrease) of <u>134.855</u>% or <u>\$ 5,963,173</u>

As a percent of your District's total spending the 2011 Cash Balance was 11.14%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>35,456,636</u> 2011-12 General Fund Budget \$ 29,274,097

Difference is 2012-13 allowable budget increase of \$ 6,182,539

Note: Additional Unused Budget Authority of \$_585,482 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (3,001,441) next year.

Calculation: 2012-2013 Certified State Aid \$ 23,980,236 minus 2011-2012 Certified State Aid \$ 26,981,677

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.64% or \$15,583,727

Note: 2011-2012 \$ 219,675,382 minus 2010-2011 \$ 204,091,655

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 598,513

Your District's Cash Balance on August 31, 2011 was \$ 26,820

This was an increase (or decrease) of _-95.519% or \$ -571,693

As a percent of your District's total spending the 2011 Cash Balance was 0.53%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,579,323

2011-12 General Fund Budget \$ 4,556,540

Difference is 2012-13 allowable budget increase of \$ 22,783

Note: Additional Unused Budget Authority of \$_91,131_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 266,515 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 1,813,607 minus 2011-2012 Certified State Aid \$ 1,547,092

School: SOUTHERN VALLEY SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.015121 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.015121 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 9.66% or \$33,642,375 Note: 2011-2012 \$ 381,805,350 minus 2010-2011 \$ 348,162,975 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,223,282 Your District's Cash Balance on August 31, 2011 was \$ 1,378,840 This was an increase (or decrease) of <u>12.716%</u> or \$_155,558 As a percent of your District's total spending the 2011 Cash Balance was 21.82% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 5,452,427 2011-12 General Fund Budget \$ 5,425,300 Difference is 2012-13 allowable budget increase of \$ 27,126 Note: Additional Unused Budget Authority of \$ 108,506 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ (377,477) next year.

Calculation: 2012-2013 Certified State Aid \$ 496,227 minus 2011-2012 Certified State Aid \$ 873,704

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.66% or \$40,705,043

Note: 2011-2012 \$ 362,214,236 minus 2010-2011 \$ 321,509,193

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,593,553

Your District's Cash Balance on August 31, 2011 was \$ 2,754,209

This was an increase (or decrease) of 6.194% or \$ 160,656

As a percent of your District's total spending the 2011 Cash Balance was 62.26%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,700,690</u>

2011-12 General Fund Budget \$ <u>5,672,328</u>

Difference is 2012-13 allowable budget increase of \$ 28,362

Note: Additional Unused Budget Authority of \$_113,447_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (29,985) next year.

Calculation: 2012-2013 Certified State Aid \$ 34,283 minus 2011-2012 Certified State Aid \$ 64,268

School: SPALDING PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 1.021670 Your District levies an optional Special Building Fund levy of\$ 0.028415 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.050085 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 17.40% or \$17,649,179 Note: 2011-2012 \$ 119,086,102 minus 2010-2011 \$ 101,436,923 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 576,530 Your District's Cash Balance on August 31, 2011 was \$ 955,272 This was an increase (or decrease) of <u>65.693%</u> or \$ 378,742 As a percent of your District's total spending the 2011 Cash Balance was 59.99% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH**

2012-13 Certified Budget Authority \$ 1,810,944

2011-12 General Fund Budget \$ 1,801,934

Difference is 2012-13 allowable budget increase of \$ 9,010

Note: Additional Unused Budget Authority of \$ 36,039 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (1,197) next year.

Calculation: 2012-2013 Certified State Aid \$ 371,716 minus 2011-2012 Certified State Aid \$ 372,913

School: ST EDWARD PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.768068 Your District levies an optional Special Building Fund levy of\$ 0.123555 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.891622 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 7.29% or \$15,196,762 Note: 2011-2012 \$ 223,570,417 minus 2010-2011 \$ 208,373,655 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 1,814,908 Your District's Cash Balance on August 31, 2011 was \$ 1,657,903 This was an increase (or decrease) of _-8.651% or \$ -157,005 As a percent of your District's total spending the 2011 Cash Balance was 73.93% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,091,305 2011-12 General Fund Budget \$ 2,080,900 Difference is 2012-13 allowable budget increase of \$ 10,404 Note: Additional Unused Budget Authority of \$ 3,862 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 877 next year.

Calculation: 2012-2013 Certified State Aid \$ 10.496 minus 2011-2012 Certified State Aid \$ 9.619

School: ST PAUL PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.966011</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030481</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.996492</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.76% or \$18,052,844

Note: 2011-2012 \$ 331,385,294 minus 2010-2011 \$ 313,332,450

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,340,599

Your District's Cash Balance on August 31, 2011 was \$ 2,387,912

This was an increase (or decrease) of 2.021% or \$ 47,313

As a percent of your District's total spending the 2011 Cash Balance was 36.48%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,592,559

2011-12 General Fund Budget \$ 6,155,623

Difference is 2012-13 allowable budget increase of \$ 436,936

Note: Additional Unused Budget Authority of \$ 123,112 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 179,904

Calculation: 2012-2013 Certified State Aid \$ 2,548,818 minus 2011-2012 Certified State Aid \$ 2,368,914

School: STANTON COMMUNITY SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.961065</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033722</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.994786</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.95% or \$38,960,964

Note: 2011-2012 \$ 299,541,538 minus 2010-2011 \$ 260,580,574

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,310,451	
Your District's Cash Balance on August 31, 2011 was \$_1,611,490	

This was an increase (or decrease) of <u>22.972%</u> or \$_301,039

As a percent of your District's total spending the 2011 Cash Balance was 32.84%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 5,013,409	
2011-12 General Fund Budget \$ <u>4,988,467</u>	
Difference is 2012-13 allowable budget increase of \$	24,942
Note: Additional Unused Budget Authority of \$_99,769	is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease)	\$	(220,227)next yea	ar.
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Calculation: 2012-2013 Certified State Aid \$ 1,286,930 minus 2011-2012 Certified State Aid \$ 1,507,157

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2011-2	012 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.54% or \$2,823,953

Note: 2011-2012 \$ 186,554,563 minus 2010-2011 \$ 183,730,610

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 907,262

Your District's Cash Balance on August 31, 2011 was \$ 602,350

This was an increase (or decrease) of _-33.608% or \$ -304,912

As a percent of your District's total spending the 2011 Cash Balance was 22.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,720,896</u>

2011-12 General Fund Budget \$ <u>2,707,359</u>

Difference is 2012-13 allowable budget increase of \$ ___13,537

Note: Additional Unused Budget Authority of \$_54,147_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 62,789 next year.

Calculation: 2012-2013 Certified State Aid \$ 439,825 minus 2011-2012 Certified State Aid \$ 377,037

School: STERLING PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.80% or \$15,479,340

Note: 2011-2012 \$ 173,446,405 _____ minus 2010-2011 \$ <u>157,967,065</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 653,813

Your District's Cash Balance on August 31, 2011 was \$ 947,378

This was an increase (or decrease) of 44.901% or \$293,565

As a percent of your District's total spending the 2011 Cash Balance was 36.39%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,153,665</u>

2011-12 General Fund Budget \$ 3,137,975

Difference is 2012-13 allowable budget increase of \$ 15,690

Note: Additional Unused Budget Authority of \$_62,760_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (41,675) next year.

Calculation: 2012-2013 Certified State Aid \$ 485,863 minus 2011-2012 Certified State Aid \$ 527,538

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.95% or \$8,386,444

Note: 2011-2012 \$ 113,845,225 _____ minus 2010-2011 \$ 105,458,781

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,158,187

Your District's Cash Balance on August 31, 2011 was \$ 1,194,793

This was an increase (or decrease) of 3.161% or \$ 36,606

As a percent of your District's total spending the 2011 Cash Balance was 54.78%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,155,697</u>

2011-12 General Fund Budget \$ 2,144,972

Difference is 2012-13 allowable budget increase of \$ ____10,725__

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 204,307 ____next year.

Calculation: 2012-2013 Certified State Aid \$802,661 minus 2011-2012 Certified State Aid \$598,354

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT	YEAR/2011 -	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.66% or \$21,126,389

Note: 2011-2012 \$ 188,055,215 _____ minus 2010-2011 \$ <u>166,928,826</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 828,846

Your District's Cash Balance on August 31, 2011 was \$ 1,068,086

This was an increase (or decrease) of <u>28.864%</u> or \$ 239,240

As a percent of your District's total spending the 2011 Cash Balance was 40.93%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,684,858 2011-12 General Fund Budget \$ 2,671,500

Difference is 2012-13 allowable budget increase of \$ 13,357

Note: Additional Unused Budget Authority of \$_53,430______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (240,225) next year.

Calculation: 2012-2013 Certified State Aid \$ 291,554___ minus 2011-2012 Certified State Aid \$ 531,779

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.99% or \$25,795,496

Note: 2011-2012 \$ 283,975,649 minus 2010-2011 \$ 258,180,153

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,211,352

Your District's Cash Balance on August 31, 2011 was \$ 2,106,284

This was an increase (or decrease) of _-4.751% or \$ _-105,068

As a percent of your District's total spending the 2011 Cash Balance was 36.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,588,952

2011-12 General Fund Budget \$ 4,566,121

Difference is 2012-13 allowable budget increase of \$ 22,831

Note: Additional Unused Budget Authority of \$ 90,863 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (136,038) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,261,301 minus 2011-2012 Certified State Aid \$ 1,397,339

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - I	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.58%</u> or <u>\$12,601,147</u>

Note: 2011-2012 \$ 238,599,649 minus 2010-2011 \$ 225,998,502

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,479,034

Your District's Cash Balance on August 31, 2011 was \$ 1,827,480

This was an increase (or decrease) of <u>23.559%</u> or \$ <u>348,446</u>

As a percent of your District's total spending the 2011 Cash Balance was 42.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,098,820</u>

2011-12 General Fund Budget \$ <u>5,073,453</u>

Difference is 2012-13 allowable budget increase of \$ ___25,367

Note: Additional Unused Budget Authority of \$_2_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 193,624 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,132,152 minus 2011-2012 Certified State Aid \$ 938,528

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.950004 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.950004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.46% or \$50,175,679

Note: 2011-2012 \$ 422,919,258 minus 2010-2011 \$ 372,743,579

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,066,049

Your District's Cash Balance on August 31, 2011 was \$ 1,340,219

This was an increase (or decrease) of _25.718% or \$_274,170

As a percent of your District's total spending the 2011 Cash Balance was 28.71%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,988,712

2011-12 General Fund Budget \$ 4,963,893

Difference is 2012-13 allowable budget increase of \$ 24,819

Note: Additional Unused Budget Authority of \$_0 _____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (83,040) next year.

Calculation: 2012-2013 Certified State Aid \$ 50,243 minus 2011-2012 Certified State Aid \$ 133,283

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>0.945967</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019745</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.965712</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.12% or \$51,207,463

Note: 2011-2012 \$ 511,557,666 minus 2010-2011 \$ 460,350,203

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,429,094

Your District's Cash Balance on August 31, 2011 was \$ 2,626,088

This was an increase (or decrease) of 8.110% or \$ 196,994

As a percent of your District's total spending the 2011 Cash Balance was 34.47%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 7,642,350 2011-12 General Fund Budget \$ 7,604,328

Difference is 2012-13 allowable budget increase of \$ 38,022

Note: Additional Unused Budget Authority of \$_152,087_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (462,441) next year.

Calculation: 2012-2013 Certified State Aid \$ 672,833 minus 2011-2012 Certified State Aid \$ 1,135,274

School: <u>TEKAMAH-HERMAN COMMUNITY SCHS</u>

CURRENT YEA	R/2011-20)12 - LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.20% or \$30,352,162

Note: 2011-2012 \$ 520,270,220 _____ minus 2010-2011 \$ 489,918,058

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,382,698

Your District's Cash Balance on August 31, 2011 was \$ 2,926,581

This was an increase (or decrease) of <u>22.826%</u> or \$ 543,883

As a percent of your District's total spending the 2011 Cash Balance was 47.14%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,874,713</u>

2011-12 General Fund Budget \$ <u>5,741,214</u>

Difference is 2012-13 allowable budget increase of \$ ___133,499

Note: Additional Unused Budget Authority of \$_114,824_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (95,588) next year.

Calculation: 2012-2013 Certified State Aid \$ 63,557 ___ minus 2011-2012 Certified State Aid \$ 159,146

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.950038</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039589</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.006987</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.996613</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67% or \$35,733,902

Note: 2011-2012 \$ 447,918,503 minus 2010-2011 \$ 412,184,601

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,764,392

Your District's Cash Balance on August 31, 2011 was \$ 1,643,109

This was an increase (or decrease) of _-6.874% or \$ -121,283

As a percent of your District's total spending the 2011 Cash Balance was 31.76%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,399,523</u>
2011-12 General Fund Budget \$ <u>5,372,660</u>

Difference is 2012-13 allowable budget increase of \$ ____26,863__

Note: Additional Unused Budget Authority of \$_21,243 is also available.

2012-2013 STATE AID

Your State Aid will increase	(decrease) \$	(44,358))next yea	ar.
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Calculation: 2012-2013 Certified State Aid \$ 46,814 minus 2011-2012 Certified State Aid \$ 91,172

School: THEDFORD PUBLIC SCHOOLS

CURRENT	YEAR/2011-20	12 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.016425</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.016425</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-4.74%</u> or <u>\$(8,380,454)</u>

Note: 2011-2012 \$ 168,271,946 minus 2010-2011 \$ 176,652,400

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 837,833

Your District's Cash Balance on August 31, 2011 was \$ 1,018,201

This was an increase (or decrease) of <u>21.528%</u> or \$ 180,368 As a percent of your District's total spending the 2011 Cash Balance was <u>52.05%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,200,473 2011-12 General Fund Budget \$ 3,184,550

Difference is 2012-13 allowable budget increase of \$ ___15,923__

Note: Additional Unused Budget Authority of \$ 56,395 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 61,274 next year.

Calculation: 2012-2013 Certified State Aid \$ 127,036 minus 2011-2012 Certified State Aid \$ 65,762

School: TRI COUNTY PUBLIC SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.702849 Your District levies an optional Special Building Fund levy of\$ 0.025940 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.728789 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 10.64% or \$46,790,687 Note: 2011-2012 \$ 486,708,187 minus 2010-2011 \$ 439,917,500 **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 2,948,340 Your District's Cash Balance on August 31, 2011 was \$ 4,181,909 This was an increase (or decrease) of <u>41.839%</u> or \$ <u>1,233,569</u> As a percent of your District's total spending the 2011 Cash Balance was 84.34% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 4,780,414 2011-12 General Fund Budget \$ 4,756,631 Difference is 2012-13 allowable budget increase of \$ 23,783 Note: Additional Unused Budget Authority of \$ 0 is also available. 2012-2013 STATE AID

CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Your State Aid will increase (decrease) \$ 6,167 next year.

Calculation: 2012-2013 Certified State Aid \$ 168,263 minus 2011-2012 Certified State Aid \$ 162,096

Your District's Cash Balance on August 31, 2010 was \$ 2,418,899

Your District's Cash Balance on August 31, 2011 was \$ 2,648,002

This was an increase (or decrease) of 9.471% or \$ 229,103

As a percent of your District's total spending the 2011 Cash Balance was 44.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,272,213 2011-12 General Fund Budget \$ 6,241,008

Difference is 2012-13 allowable budget increase of \$ ___31,205_

Note: Additional Unused Budget Authority of \$ 124,820 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (104,695) next year.

Calculation: 2012-2013 Certified State Aid \$ 48,022 ___ minus 2011-2012 Certified State Aid \$ 152,717

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049954</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049954</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.13% or \$641,396

Note: 2011-2012 \$ 9,633,897 minus 2010-2011 \$ 8,992,501

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 136,942

Your District's Cash Balance on August 31, 2011 was \$_-382,564

This was an increase (or decrease) of _-379.362% or \$ -519,506

As a percent of your District's total spending the 2011 Cash Balance was -5.03%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,732,348</u> 2011-12 General Fund Budget \$ 4,708,804

Difference is 2012-13 allowable budget increase of \$ 23,544

Note: Additional Unused Budget Authority of \$_1,922_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 516,453 next year.

Calculation: 2012-2013 Certified State Aid \$ 4,477,171 minus 2011-2012 Certified State Aid \$ 3,960,718

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEV	IES
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Your District's General Fund Levy is	\$ <u>0.933563</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.006881</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001789</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.942232</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.33% or \$23,656,605

Note: 2011-2012 \$ 734,018,688 minus 2010-2011 \$ 710,362,083

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 5,617,755

Your District's Cash Balance on August 31, 2011 was \$ 5,825,381

This was an increase (or decrease) of <u>3.696%</u> or \$ <u>207,626</u>
As a percent of your District's total spending the 2011 Cash Balance was <u>63.92%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,851,404 2011-12 General Fund Budget \$ 9,802,392

Difference is 2012-13 allowable budget increase of \$ 49,012

Note: Additional Unused Budget Authority of \$_196,048_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (125,752) next year.

Calculation: 2012-2013 Certified State Aid \$ 39,869 ___ minus 2011-2012 Certified State Aid \$ 165,621

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.98% or \$50,708,231

Note: 2011-2012 \$ 615,194,723 minus 2010-2011 \$ 564,486,492

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,400,508

Your District's Cash Balance on August 31, 2011 was \$ 2,784,659

This was an increase (or decrease) of <u>16.003%</u> or \$_384,151

As a percent of your District's total spending the 2011 Cash Balance was 28.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>9,456,363</u>

2011-12 General Fund Budget \$ 9,409,316

Difference is 2012-13 allowable budget increase of \$ 47,047

Note: Additional Unused Budget Authority of \$_188,186_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 408,879 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,666,755 minus 2011-2012 Certified State Aid \$ 1,257,876

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.49% or \$20,968,945

Note: 2011-2012 \$ 268,037,004 minus 2010-2011 \$ 247,068,059

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,022,214

Your District's Cash Balance on August 31, 2011 was \$ 1,172,645

This was an increase (or decrease) of <u>14.716%</u> or \$ 150,431

As a percent of your District's total spending the 2011 Cash Balance was 22.81%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,124,260</u>

2011-12 General Fund Budget \$ 5,098,766

Difference is 2012-13 allowable budget increase of \$ ____25,494

Note: Additional Unused Budget Authority of \$ 101,975 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (114,863) next year.

Calculation: 2012-2013 Certified State Aid \$ 1,512,109 minus 2011-2012 Certified State Aid \$ 1,626,972

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.798075</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.031409</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001124</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.82% or \$16,901,984

Note: 2011-2012 \$ 307,516,257 _____ minus 2010-2011 \$ 290,614,273

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,350,675

Your District's Cash Balance on August 31, 2011 was \$ 1,539,307

This was an increase (or decrease) of <u>13.966%</u> or \$ <u>188,632</u>

As a percent of your District's total spending the 2011 Cash Balance was 53.24%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,740,841 2011-12 General Fund Budget \$ 2,727,205

Difference is 2012-13 allowable budget increase of \$ ___13,636__

Note: Additional Unused Budget Authority of \$_615_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 39,959 next year.

Calculation: 2012-2013 Certified State Aid \$ 301,201 minus 2011-2012 Certified State Aid \$ 261,242

School: WALTHILL PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.17% or \$5,817,169

Note: 2011-2012 \$ 86,967,775 _____ minus 2010-2011 \$ <u>81,150,606</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 936,396

Your District's Cash Balance on August 31, 2011 was \$ 1,649,448

This was an increase (or decrease) of 76.149% or 713,052

As a percent of your District's total spending the 2011 Cash Balance was 67.03%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>3,736,470</u>

2011-12 General Fund Budget \$ 3,717,881

Difference is 2012-13 allowable budget increase of \$ ___18,589

Note: Additional Unused Budget Authority of \$_24,863_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 56,913 next year.

Calculation: 2012-2013 Certified State Aid \$ 2,332,097 minus 2011-2012 Certified State Aid \$ 2,275,184

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.970094 Your District levies an optional Special Building Fund levy of\$ 0.028045 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.998140

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.46% or \$37,104,018

Note: 2011-2012 \$ 249,597,872 minus 2010-2011 \$ 212,493,854

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,412,603

Your District's Cash Balance on August 31, 2011 was \$ 1,877,169

This was an increase (or decrease) of _-22.193% or \$ -535,434

As a percent of your District's total spending the 2011 Cash Balance was 51.84%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,087,100

2011-12 General Fund Budget \$ 4,066,766

Difference is 2012-13 allowable budget increase of \$ 20,334

Note: Additional Unused Budget Authority of \$ 0 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (160,620) next year.

Calculation: 2012-2013 Certified State Aid \$ 30,366 minus 2011-2012 Certified State Aid \$ 190,986

School: WAUSA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.45% or \$14,590,978

Note: 2011-2012 \$ 169,049,530 _____ minus 2010-2011 \$ <u>154,458,552</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 882,182

Your District's Cash Balance on August 31, 2011 was \$ 1,214,177

This was an increase (or decrease) of 37.633% or \$331,995

As a percent of your District's total spending the 2011 Cash Balance was 52.75%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>2,749,797</u>

2011-12 General Fund Budget \$ <u>2,736,116</u>

Difference is 2012-13 allowable budget increase of \$ 13,681

Note: Additional Unused Budget Authority of \$_54,722 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 93,607 next year.

Calculation: 2012-2013 Certified State Aid \$ 641,562 minus 2011-2012 Certified State Aid \$ 547,955

School: WAVERLY SCHOOL DISTRICT 145

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is	\$ <u>1.036270</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010101</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$ 1.0	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.33% or \$71,042,243

Note: 2011-2012 \$ 1,193,903,385 minus 2010-2011 \$ 1,122,861,142

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,386,595

Your District's Cash Balance on August 31, 2011 was \$ 3,370,336

This was an increase (or decrease) of 41.219% or \$ 983,741

As a percent of your District's total spending the 2011 Cash Balance was 20.36%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 15,383,141 2011-12 General Fund Budget \$ 15,306,608

Difference is 2012-13 allowable budget increase of \$ ____76,533

Note: Additional Unused Budget Authority of \$_306,132_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 104,217 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 750,055 minus 2011-2012 Certified State Aid \$ 645,838

School: WAYNE COMMUNITY SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.09% or \$22,137,389

Note: 2011-2012 \$ 563,489,478 minus 2010-2011 \$ 541,352,089

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,855,856

Your District's Cash Balance on August 31, 2011 was \$ 3,097,453

This was an increase (or decrease) of 8.460% or \$241,597

As a percent of your District's total spending the 2011 Cash Balance was 35.25%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 9,117,763

2011-12 General Fund Budget \$ <u>9,072,401</u>

Difference is 2012-13 allowable budget increase of \$ 45,362

Note: Additional Unused Budget Authority of \$_181,448_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 478,711 next year.

Calculation: 2012-2013 Certified State Aid \$ 1,713,922 minus 2011-2012 Certified State Aid \$ 1,235,211

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT'	YEAR/2011-2012	2 - LEVIES
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Your District's General Fund Levy is	\$ <u>1.059450</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050501</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.109950</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.51% or \$18,737,396

Note: 2011-2012 \$ 268,372,548 minus 2010-2011 \$ 249,635,152

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,381,529

Your District's Cash Balance on August 31, 2011 was \$ 1,484,377

This was an increase (or decrease) of <u>7.445%</u> or \$ 102,848

As a percent of your District's total spending the 2011 Cash Balance was 34.94%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,851,695 2011-12 General Fund Budget \$ 3,708,444

Difference is 2012-13 allowable budget increase of \$ ___143,251__

Note: Additional Unused Budget Authority of \$_74,169_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrea	se) \$ <u>56,664</u>	next year.
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Calculation: 2012-2013 Certified State Aid \$ 982,853 minus 2011-2012 Certified State Aid \$ 926,189

School: WEST BOYD SCHOOL DISTRICT

CURRENT	YEAR/2011	-2012 - L	.EVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.33% or \$9,172,536

Note: 2011-2012 \$ 221,037,815 _____ minus 2010-2011 \$ 211,865,279

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,274,647

Your District's Cash Balance on August 31, 2011 was \$ 2,185,158

This was an increase (or decrease) of <u>-3.934%</u> or \$ <u>-89,489</u>

As a percent of your District's total spending the 2011 Cash Balance was 57.41%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,044,819

2011-12 General Fund Budget \$ 4,024,696

Difference is 2012-13 allowable budget increase of \$ 20,123

Note: Additional Unused Budget Authority of \$_583_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (33,260) next year.

Calculation: 2012-2013 Certified State Aid \$ 313,093 minus 2011-2012 Certified State Aid \$ 346,353

School: WEST HOLT PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is	\$ <u>0.610144</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.028003</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.00000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.638147</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.62% or \$31,307,534

Note: 2011-2012 \$ 588,711,366 minus 2010-2011 \$ <u>557,403,832</u>

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 3,858,453

Your District's Cash Balance on August 31, 2011 was \$ 3,616,008

This was an increase (or decrease) of _-6.283% or \$ -242,445

As a percent of your District's total spending the 2011 Cash Balance was 72.70%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 4,707,513

2011-12 General Fund Budget \$ 4,684,093

Difference is 2012-13 allowable budget increase of \$ 23,420

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 1,119

Calculation: 2012-2013 Certified State Aid \$ 22,048 minus 2011-2012 Certified State Aid \$ 20,929

School: WEST POINT PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.96% or \$28,014,563

Note: 2011-2012 \$ 734,740,913 minus 2010-2011 \$ 706,726,350

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,682,600

Your District's Cash Balance on August 31, 2011 was \$ 3,295,052

This was an increase (or decrease) of <u>22.831%</u> or \$_612,452

As a percent of your District's total spending the 2011 Cash Balance was 37.25%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>8,901,657</u>

2011-12 General Fund Budget \$ <u>8,796,171</u>

Difference is 2012-13 allowable budget increase of \$ ___105,486_

Note: Additional Unused Budget Authority of \$_1,815_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (20,914) next year.

Calculation: 2012-2013 Certified State Aid \$ 160,456 minus 2011-2012 Certified State Aid \$ 181,370

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT YEA	R/2011-20)12 - LEVIES
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Your District's General Fund Levy is	\$ <u>0.169984</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.222816</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.49%</u> or <u>\$15,654,545</u>

Note: 2011-2012 \$ 3,241,522,035 minus 2010-2011 \$ 3,225,867,490

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 16,753,249

Your District's Cash Balance on August 31, 2011 was \$ 15,587,389

This was an increase (or decrease) of _-6.959% or \$ _-1,165,860

As a percent of your District's total spending the 2011 Cash Balance was 23.69%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 58,114,814
2011-12 General Fund Budget \$ 57,825,686

Difference is 2012-13 allowable budget increase of \$ 289,128

Note: Additional Unused Budget Authority of \$ 1,156,514 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$	(767,223) next year.
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Calculation: 2012-2013 Certified State Aid \$ 30,330,745 minus 2011-2012 Certified State Aid \$ 31,097,968

School: WHEELER CENTRAL SCHOOLS **CURRENT YEAR/2011-2012 - LEVIES** Your District's General Fund Levy is\$ 0.718714 Your District levies an optional Special Building Fund levy of\$ 0.011160 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.729874 Note: The State Levy Limit is \$1.05 (unless you have had a levy override) 2011-2012 - VALUATION CHANGE Your District's Valuation increased (or decreased) 6.05% or \$15,492,823 Note: 2011-2012 \$ 271,529,248 minus 2010-2011 \$ <u>256,036,425</u> **2010-2011 - CASH BALANCES** Your District's Cash Balance on August 31, 2010 was \$ 903,542 Your District's Cash Balance on August 31, 2011 was \$ 880,981 This was an increase (or decrease) of <u>-2.497%</u> or \$ -22,561 As a percent of your District's total spending the 2011 Cash Balance was 40.23% Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1 **NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH** 2012-13 Certified Budget Authority \$ 2,358,552 2011-12 General Fund Budget \$ 2,346,818 Difference is 2012-13 allowable budget increase of \$ ___1,734 Note: Additional Unused Budget Authority of \$ 0 is also available. 2012-2013 STATE AID

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Your State Aid will increase (decrease) \$ 267 next year.

Calculation: 2012-2013 Certified State Aid \$ 8.598 minus 2011-2012 Certified State Aid \$ 8.331

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Your District's General Fund Levy is\$ 0.960034 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.034615 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.999164

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.09% or \$45,592,728

Note: 2011-2012 \$ 393,949,243 minus 2010-2011 \$ 348,356,515

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,599,990

Your District's Cash Balance on August 31, 2011 was \$ 1,838,773

This was an increase (or decrease) of <u>14.924%</u> or \$_238,783

As a percent of your District's total spending the 2011 Cash Balance was 32.58%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 6,091,373

2011-12 General Fund Budget \$ 6,061,068

Difference is 2012-13 allowable budget increase of \$ 30,305

Note: Additional Unused Budget Authority of \$ 121,221 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (289,922) next year.

Calculation: 2012-2013 Certified State Aid \$ 919,766 minus 2011-2012 Certified State Aid \$ 1,209,687

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.97% or \$42,747,849

Note: 2011-2012 \$ 399,889,731 minus 2010-2011 \$ 357,141,882

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,023,305

Your District's Cash Balance on August 31, 2011 was \$ 2,513,753

This was an increase (or decrease) of <u>24.240%</u> or \$_490,448

As a percent of your District's total spending the 2011 Cash Balance was 62.42%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 3,882,462

2011-12 General Fund Budget \$ 3,863,146

Difference is 2012-13 allowable budget increase of \$ 19,316

Note: Additional Unused Budget Authority of \$_77,263______ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (15,124) next year.

Calculation: 2012-2013 Certified State Aid \$ 15,363 minus 2011-2012 Certified State Aid \$ 30,486

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	EVIES
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Your District's General Fund Levy is	\$ <u>1.049736</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049736</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.30% or \$2,387,900

Note: 2011-2012 \$ 47,477,084 _____ minus 2010-2011 \$ 45,089,184

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,513,116

Your District's Cash Balance on August 31, 2011 was \$_1,874,293

This was an increase (or decrease) of _-25.420% or \$ -638,823

As a percent of your District's total spending the 2011 Cash Balance was 19.16%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,691,529</u>	
2011-12 General Fund Budget \$ <u>5,663,213</u>	
Difference is 2012-13 allowable budget increase of \$_	28,

316

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 835,441 next year.

Calculation: 2012-2013 Certified State Aid \$ 4,954,878 minus 2011-2012 Certified State Aid \$ 4,119,437

School: WINSIDE PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 - L	.EVIES
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Your District's General Fund Levy is\$ 1.252463 Your District levies an optional Special Building Fund levy of\$ 0.042974 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.295438

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.39% or \$14,551,745

Note: 2011-2012 \$ 211,522,840 minus 2010-2011 \$ 196,971,095

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 564,320

Your District's Cash Balance on August 31, 2011 was \$ 594,481

This was an increase (or decrease) of <u>5.345%</u> or \$ 30,161

As a percent of your District's total spending the 2011 Cash Balance was 19.17%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 2,843,878

2011-12 General Fund Budget \$ 2,829,729

Difference is 2012-13 allowable budget increase of \$ ___14,149

Note: Additional Unused Budget Authority of \$_56,595 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (133,391) next year.

Calculation: 2012-2013 Certified State Aid \$ 74,341 minus 2011-2012 Certified State Aid \$ 207,732

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT	YEAR/2011-2012 - L	LEVIES
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Your District's General Fund Levy is	\$ <u>0.950013</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.099981</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049994</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.80% or \$21,515,479

Note: 2011-2012 \$ 469,584,100 minus 2010-2011 \$ 448,068,621

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,828,816

Your District's Cash Balance on August 31, 2011 was \$ 1,985,906

This was an increase (or decrease) of 8.590% or \$ 157,089

As a percent of your District's total spending the 2011 Cash Balance was 35.61%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>5,929,535</u> 2011-12 General Fund Budget \$ 5,900,035

Difference is 2012-13 allowable budget increase of \$ ____29,500_

Note: Additional Unused Budget Authority of \$_1,064_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (3,628) _____next year.

Calculation: 2012-2013 Certified State Aid \$ 276,387 minus 2011-2012 Certified State Aid \$ 280,014

School: WOOD RIVER RURAL SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.59% or \$11,616,265

Note: 2011-2012 \$ 460,527,126 minus 2010-2011 \$ 448,910,861

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 2,554,388

Your District's Cash Balance on August 31, 2011 was \$2,573,874

This was an increase (or decrease) of <u>0.763%</u> or \$ 19,486

As a percent of your District's total spending the 2011 Cash Balance was 37.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>6,408,200</u>

2011-12 General Fund Budget \$ 6,376,318

Difference is 2012-13 allowable budget increase of \$ 31,882

Note: Additional Unused Budget Authority of \$_19,560_____ is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 414,212 ____next year.

Calculation: 2012-2013 Certified State Aid \$ 370,420 minus 2011-2012 Certified State Aid \$ (43,792)

School: WYNOT PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.56% or \$8,588,674

Note: 2011-2012 \$ 89,891,636 _____ minus 2010-2011 \$ 81,302,962

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 178,471

Your District's Cash Balance on August 31, 2011 was \$ 180,671

This was an increase (or decrease) of <u>1.233%</u> or \$ <u>2,200</u>

As a percent of your District's total spending the 2011 Cash Balance was 9.19%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>1,754,346</u>

2011-12 General Fund Budget \$ <u>1,554,000</u>

Difference is 2012-13 allowable budget increase of \$ 200,346

Note: Additional Unused Budget Authority of \$_31,080 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 73,655 next year.

Calculation: 2012-2013 Certified State Aid \$ 788,066 minus 2011-2012 Certified State Aid \$ 714,411

School: YORK PUBLIC SCHOOLS

CURRENT YEAR/2011-2012 - LEVIES

2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.85% or \$41,025,783

Note: 2011-2012 \$ 742,373,405 minus 2010-2011 \$ 701,347,622

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,284,025

Your District's Cash Balance on August 31, 2011 was \$ 2,677,297

This was an increase (or decrease) of <u>108.508</u>% or <u>\$ 1,393,272</u>

As a percent of your District's total spending the 2011 Cash Balance was 21.00%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ 10,887,234

2011-12 General Fund Budget \$ 10,595,911

Difference is 2012-13 allowable budget increase of \$ ____291,323__

Note: Additional Unused Budget Authority of \$\(\frac{211,918}{} \) is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ 98,001 next year.

Calculation: 2012-2013 Certified State Aid \$ 2,004,816 minus 2011-2012 Certified State Aid \$ 1,906,815

School: YUTAN PUBLIC SCHOOLS

CURRENT	YEAR/2011	-2012 -	LEVIES
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2011-2012 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.52% or \$14,288,508

Note: 2011-2012 \$\(\frac{204,354,940}{} \) minus 2010-2011 \$\(\frac{190,066,432}{} \)

2010-2011 - CASH BALANCES

Your District's Cash Balance on August 31, 2010 was \$ 1,363,575

Your District's Cash Balance on August 31, 2011 was \$ 1,666,046

This was an increase (or decrease) of <u>22.182%</u> or \$ 302,471

As a percent of your District's total spending the 2011 Cash Balance was 35.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2012-2013 - ALLOWABLE BUDGET GROWTH

2012-13 Certified Budget Authority \$ <u>4,809,630</u>

2011-12 General Fund Budget \$ 4,785,701

Difference is 2012-13 allowable budget increase of \$ 23,929

Note: Additional Unused Budget Authority of \$_95,714 is also available.

2012-2013 STATE AID

Your State Aid will increase (decrease) \$ (74,633) next year.

Calculation: 2012-2013 Certified State Aid \$ 2,006,173 minus 2011-2012 Certified State Aid \$ 2,080,806