School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.957495</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.056976</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.014471</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.26% or \$133,940,244

Note: 2010-2011 \$<u>957,533,404</u>

minus 2009-2010 <u>\$ 823,593,160</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,504,038

Your District's Cash Balance on August 31, 2010 was \$ 4,998,843

This was an increase (or decrease) of <u>10.98581</u>% or <u>\$ 494,805</u>

As a percent of your District's total spending the 2010 Cash Balance was 43.33%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,584,157

2010-11 General Fund Budget \$ <u>9,493,472</u>

Difference is 2011-12 allowable budget increase of \$_90,685

Note: Additional Unused Budget Authority of \$_1,539_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (96,747) _____next year.

Calculation: 2011-2012 Certified State Aid \$ 287,379 minus 2010-2011 Certified State Aid* \$ 384,125

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.954798</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.954798</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.96% or \$29,994,841

Note: 2010-2011 \$ 407,000,846

minus 2009-2010 <u>\$ 377,006,005</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,266,723

Your District's Cash Balance on August 31, 2010 was \$ 4,753,990

This was an increase (or decrease) of <u>11.42017</u>% or \$<u>487,267</u>

As a percent of your District's total spending the 2010 Cash Balance was 66.82%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,896,013

2010-11 General Fund Budget \$ 6,825,563

Difference is 2011-12 allowable budget increase of \$_70,450

Note: Additional Unused Budget Authority of \$_106,628_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (743,083) next year.

Calculation: 2011-2012 Certified State Aid \$ 830,199 minus 2010-2011 Certified State Aid* \$ 1,573,282

*Note: In addition, this year, your district will also receive \$ <u>137,827</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school</u> <u>employees by August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.991063</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013505</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.033114</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.043712</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.60% or \$11,844,844

Note: 2010-2011 \$ 149,586,696

minus 2009-2010 <u>\$ 137,741,852</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 728,909

Your District's Cash Balance on August 31, 2010 was \$ 711,598

This was an increase (or decrease) of <u>-2.37492%</u> or \$ <u>-17,311</u>

As a percent of your District's total spending the 2010 Cash Balance was 28.16%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,729,393

2010-11 General Fund Budget \$ 2,701,666

Difference is 2011-12 allowable budget increase of \$ 27,727

Note: Additional Unused Budget Authority of \$_54,033 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (21,042) next year.

Calculation: 2011-2012 Certified State Aid \$ 798,845 minus 2010-2011 Certified State Aid* \$ 819,887

*Note: In addition, this year, your district will also receive \$ <u>54,244</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950801</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.047200</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.998001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.43% or \$38,702,942

Note: 2010-2011 \$ 640,313,478 minus 2009-2010 \$ 601,610,536

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,120,824

Your District's Cash Balance on August 31, 2010 was \$ 2,602,701

This was an increase (or decrease) of 22.72122% or \$ 481,877

As a percent of your District's total spending the 2010 Cash Balance was <u>11.73%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 12,500,506

2010-11 General Fund Budget \$ 12,333,979

Difference is 2011-12 allowable budget increase of \$ 166,527

Note: Additional Unused Budget Authority of \$_246,680 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,284,477) next year.

Calculation: 2011-2012 Certified State Aid \$ 4,845,515 minus 2010-2011 Certified State Aid* \$ 6,129,992

*Note: In addition, this year, your district will also receive \$ 325,789 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.018801</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030273</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049074</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.36% or \$11,901,317

Note: 2010-2011 \$ 173,505,525_____ minus 2009-2010 \$ 161,604,208

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 865,076

Your District's Cash Balance on August 31, 2010 was \$ 904,204

This was an increase (or decrease) of 4.52307% or \$ 39,128

As a percent of your District's total spending the 2010 Cash Balance was 22.66%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,989,989

2010-11 General Fund Budget \$ 3,953,578

Difference is 2011-12 allowable budget increase of \$ 36,411

Note: Additional Unused Budget Authority of \$_1_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (107,418) next year.

Calculation: 2011-2012 Certified State Aid \$ 926,832 minus 2010-2011 Certified State Aid* \$ 1,034,251

*Note: In addition, this year, your district will also receive \$71,233 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.962741</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.023147</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.985888</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.93% or \$7,323,682

Note: 2010-2011 \$<u>130,914,341</u>

minus 2009-2010 <u>\$ 123,590,659</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 381,176

Your District's Cash Balance on August 31, 2010 was \$ 630,348

This was an increase (or decrease) of 65.36928% or \$249,172

As a percent of your District's total spending the 2010 Cash Balance was 13.70%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,993,004

2010-11 General Fund Budget \$ 2,961,677

Difference is 2011-12 allowable budget increase of \$_31,327

Note: Additional Unused Budget Authority of \$_59,234 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (284,457) next year.

Calculation: 2011-2012 Certified State Aid \$ 967,090 minus 2010-2011 Certified State Aid* \$ 1,251,547

*Note: In addition, this year, your district will also receive \$ <u>61,287</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950872</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035280</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.986152</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.37% or \$35,263,469

Note: 2010-2011 \$ 280,587,134

minus 2009-2010 <u>\$ 245,323,665</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 670,897

Your District's Cash Balance on August 31, 2010 was \$ 790,048

This was an increase (or decrease) of <u>17.75997</u>% or \$<u>119,151</u>

As a percent of your District's total spending the 2010 Cash Balance was 21.41%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,485,136

2010-11 General Fund Budget \$ <u>3,449,103</u>

Difference is 2011-12 allowable budget increase of \$_36,033

Note: Additional Unused Budget Authority of \$_68,982 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (179,840) next year.

Calculation: 2011-2012 Certified State Aid \$ 85,838 minus 2010-2011 Certified State Aid* \$ 265,678

*Note: In addition, this year, your district will also receive \$ <u>70,494</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.010765</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029750</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.040516</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.52% or \$20,218,299

Note: 2010-2011 \$<u>169,763,227</u>

minus 2009-2010 <u>\$ 149,544,928</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,716,152

Your District's Cash Balance on August 31, 2010 was \$ 2,001,483

This was an increase (or decrease) of <u>16.62621</u>% or \$<u>285,331</u>

As a percent of your District's total spending the 2010 Cash Balance was 68.71%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,829,499

2010-11 General Fund Budget \$ <u>2,802,527</u>

Difference is 2011-12 allowable budget increase of \$ 26,972

Note: Additional Unused Budget Authority of \$_6,189 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (400,691) next year.

Calculation: 2011-2012 Certified State Aid \$ 191,286 minus 2010-2011 Certified State Aid* \$ 591,977

*Note: In addition, this year, your district will also receive \$ <u>52,768</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.000097</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049903</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.69% or \$28,613,133

Note: 2010-2011 \$ 210,933,314

minus 2009-2010 <u>\$ 182,320,181</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,335,891

Your District's Cash Balance on August 31, 2010 was \$ 1,394,372

This was an increase (or decrease) of <u>4.37768%</u> or \$ <u>58,481</u>

As a percent of your District's total spending the 2010 Cash Balance was 34.03%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,363,932

2010-11 General Fund Budget \$ 4,325,658

Difference is 2011-12 allowable budget increase of \$_38,274

Note: Additional Unused Budget Authority of \$_20,803_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (628,930) next year.

Calculation: 2011-2012 Certified State Aid \$ 514,890 minus 2010-2011 Certified State Aid* \$ 1,143,820

*Note: In addition, this year, your district will also receive \$<u>74,877</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ARCADIA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.107712</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.031063</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.138776</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.40% or \$8,967,110

Note: 2010-2011 \$ 81,294,121 _____ minus 2009-2010 \$ 72,327,011

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 485,898

Your District's Cash Balance on August 31, 2010 was \$ 528,975

This was an increase (or decrease) of 8.86544% or \$ 43,077

As a percent of your District's total spending the 2010 Cash Balance was 26.88%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,079,511

2010-11 General Fund Budget \$ 2,060,175

Difference is 2011-12 allowable budget increase of \$ 19,336

Note: Additional Unused Budget Authority of \$_4,098 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (5,194) next year.

Calculation: 2011-2012 Certified State Aid \$ 816,375 minus 2010-2011 Certified State Aid* \$ 821,570

*Note: In addition, this year, your district will also receive \$ 37,829 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ARLINGTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.034567</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013878</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048446</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.42% or \$27,662,520

Note: 2010-2011 \$ 400,303,946

minus 2009-2010 <u>\$ 372,641,426</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,837,561

Your District's Cash Balance on August 31, 2010 was \$<u>1,851,015</u>

This was an increase (or decrease) of 0.73213% or \$ 13,453

As a percent of your District's total spending the 2010 Cash Balance was 30.38%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,508,247

2010-11 General Fund Budget \$ 6,446,833

Difference is 2011-12 allowable budget increase of \$_61,414

Note: Additional Unused Budget Authority of \$<u>0</u>*is also available.*

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (238,593) next year.

Calculation: 2011-2012 Certified State Aid \$ 498,462 minus 2010-2011 Certified State Aid* \$ 737,055

*Note: In addition, this year, your district will also receive \$ <u>120,150</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.010974</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010258</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.021231</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.99% or \$19,503,479

Note: 2010-2011 \$<u>196,925,356</u>

minus 2009-2010 <u>\$ 177,421,877</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 854,738

Your District's Cash Balance on August 31, 2010 was \$ 811,809

This was an increase (or decrease) of <u>-5.02240%</u> or \$ <u>-42,928</u>

As a percent of your District's total spending the 2010 Cash Balance was 30.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>2,690,604</u>

2010-11 General Fund Budget \$ 2,668,135

Difference is 2011-12 allowable budget increase of \$ 22,469

Note: Additional Unused Budget Authority of \$_53,363 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (36,140) next year.

Calculation: 2011-2012 Certified State Aid \$ 33,302 minus 2010-2011 Certified State Aid* \$ 69,441

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.964049</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.007201</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.971250</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.50% or \$13,334,236

Note: 2010-2011 \$<u>140,275,185</u>

minus 2009-2010 <u>\$ 126,940,949</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 577,895

Your District's Cash Balance on August 31, 2010 was \$ 834,925

This was an increase (or decrease) of 44.47693% or \$ 257,030

As a percent of your District's total spending the 2010 Cash Balance was 35.42%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,382,780

2010-11 General Fund Budget \$ 2,362,707

Difference is 2011-12 allowable budget increase of \$_20,073

Note: Additional Unused Budget Authority of \$_47,254 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (125,472) next year.

Calculation: 2011-2012 Certified State Aid \$ 280,431 minus 2010-2011 Certified State Aid* \$ 405,903

*Note: In addition, this year, your district will also receive \$<u>39,271</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.962955</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.963650</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.22% or \$10,204,206

Note: 2010-2011 \$ 470,550,600

minus 2009-2010 <u>\$ 460,346,394</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,034,712

Your District's Cash Balance on August 31, 2010 was \$ 4,203,273

This was an increase (or decrease) of <u>38.50649</u>% or \$<u>1,168,561</u>

As a percent of your District's total spending the 2010 Cash Balance was 40.85%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 10,528,380

2010-11 General Fund Budget \$ <u>10,441,234</u>

Difference is 2011-12 allowable budget increase of \$_87,146

Note: Additional Unused Budget Authority of \$_0____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 471,231 next year.

Calculation: 2011-2012 Certified State Aid \$ 2,338,714 minus 2010-2011 Certified State Aid* \$ 1,867,482

*Note: In addition, this year, your district will also receive \$ <u>170,490</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: AUBURN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.004300</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.006478</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.010778</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.17%</u> or \$43,993,727

Note: 2010-2011 \$ 405,432,488

minus 2009-2010 <u>\$ 361,438,761</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,664,286

Your District's Cash Balance on August 31, 2010 was \$ 2,712,905

This was an increase (or decrease) of <u>63.00714</u>% or <u>\$ 1,048,619</u>

As a percent of your District's total spending the 2010 Cash Balance was 18.63%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>8,802,674</u>

2010-11 General Fund Budget \$<u>8,706,797</u>

Difference is 2011-12 allowable budget increase of \$_95,877

Note: Additional Unused Budget Authority of \$_174,136 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,030,553) next year.

Calculation: 2011-2012 Certified State Aid \$ 2,465,696 minus 2010-2011 Certified State Aid* \$ 3,496,250

*Note: In addition, this year, your district will also receive \$ <u>187,571</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.998798</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022518</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.021316</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.62% or \$58,715,543

Note: 2010-2011 \$<u>829,443,425</u>

minus 2009-2010 <u>\$ 770,727,882</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,514,450

Your District's Cash Balance on August 31, 2010 was \$ 2,393,770

This was an increase (or decrease) of <u>-4.79945%</u> or \$ <u>-120,680</u>

As a percent of your District's total spending the 2010 Cash Balance was 19.91%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 11,001,446

2010-11 General Fund Budget \$ 10,873,667

Difference is 2011-12 allowable budget increase of \$_127,779

Note: Additional Unused Budget Authority of \$_217,473 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,409,862) next year.

Calculation: 2011-2012 Certified State Aid \$ 325,573 minus 2010-2011 Certified State Aid* \$ 1,735,435

*Note: In addition, this year, your district will also receive \$ <u>249,983</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.040174</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008705</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048879</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.14% or \$19,429,016

Note: 2010-2011 \$ 232,075,995

minus 2009-2010 <u>\$ 212,646,979</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 802,541

Your District's Cash Balance on August 31, 2010 was \$ 765,800

This was an increase (or decrease) of <u>-4.57808%</u> or \$ <u>-36,741</u>

As a percent of your District's total spending the 2010 Cash Balance was 24.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,408,317

2010-11 General Fund Budget \$ 3,375,611

Difference is 2011-12 allowable budget increase of \$_32,706

Note: Additional Unused Budget Authority of \$_67,512 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (235,488) next year.

Calculation: 2011-2012 Certified State Aid \$ 53,262 minus 2010-2011 Certified State Aid* \$ 288,750

*Note: In addition, this year, your district will also receive \$<u>63,985</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.960206</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.960206</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.89% or \$32,594,774

Note: 2010-2011 \$ 205,132,709

minus 2009-2010 <u>\$ 172,537,935</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 589,321

Your District's Cash Balance on August 31, 2010 was \$ 680,673

This was an increase (or decrease) of <u>15.50126</u>% or \$<u>91,352</u>

As a percent of your District's total spending the 2010 Cash Balance was 17.63%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,915,205

2010-11 General Fund Budget \$ 2,878,901

Difference is 2011-12 allowable budget increase of \$_36,304

Note: Additional Unused Budget Authority of \$_57,578_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (589,008) next year.

Calculation: 2011-2012 Certified State Aid \$ 527,542 minus 2010-2011 Certified State Aid* \$ 1,116,550

*Note: In addition, this year, your district will also receive \$ <u>71,024</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.952710</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.962710</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.19% or \$17,000,578

Note: 2010-2011 \$<u>183,785,791</u>

minus 2009-2010 <u>\$ 166,785,213</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 647,514

Your District's Cash Balance on August 31, 2010 was \$ 633,662

This was an increase (or decrease) of <u>-2.13923%</u> or \$ <u>-13,852</u>

As a percent of your District's total spending the 2010 Cash Balance was 22.75%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,236,484

2010-11 General Fund Budget \$ 3,208,072

Difference is 2011-12 allowable budget increase of \$_28,412

Note: Additional Unused Budget Authority of \$_0____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (126,132) next year.

Calculation: 2011-2012 Certified State Aid \$ 472,655 minus 2010-2011 Certified State Aid* \$ 598,787

*Note: In addition, this year, your district will also receive \$ <u>55,585</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.031252</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013626</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.044878</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.42% or \$19,256,489

Note: 2010-2011 \$ 319,118,273_____ minus 2009-2010 \$ 299,861,784

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,606,962

Your District's Cash Balance on August 31, 2010 was \$ 1,739,627

This was an increase (or decrease) of 8.25563% or \$ 132,665

As a percent of your District's total spending the 2010 Cash Balance was <u>35.77%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,999,904

2010-11 General Fund Budget \$ 4,948,603

Difference is 2011-12 allowable budget increase of \$_51,301

Note: Additional Unused Budget Authority of \$_98,972 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (259,618) next year.

Calculation: 2011-2012 Certified State Aid \$ 546,942 minus 2010-2011 Certified State Aid* \$ 806,560

*Note: In addition, this year, your district will also receive \$ 100,364 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.953757</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.046325</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.000574</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.13% or \$12,330,858

Note: 2010-2011 \$ 185,338,208

minus 2009-2010 <u>\$ 173,007,350</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 911,358

Your District's Cash Balance on August 31, 2010 was \$ 1,245,466

This was an increase (or decrease) of 36.66049% or \$ 334,108

As a percent of your District's total spending the 2010 Cash Balance was 17.53%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>4,440,333</u>

2010-11 General Fund Budget \$ 4,389,986

Difference is 2011-12 allowable budget increase of \$_50,347

Note: Additional Unused Budget Authority of \$<u>87,800</u> is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (15,890) _____next year.

Calculation: 2011-2012 Certified State Aid \$ 2,039,214 minus 2010-2011 Certified State Aid* \$ 2,055,103

*Note: In addition, this year, your district will also receive \$ <u>98,497</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049997</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.05% or \$(9,237,292)

Note: 2010-2011 \$ 873,234,205_____ minus 2009-2010 \$ 882,471,497

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 6,481,187

Your District's Cash Balance on August 31, 2010 was \$ 7,510,397

This was an increase (or decrease) of 15.87996% or \$ 1,029,210

As a percent of your District's total spending the 2010 Cash Balance was <u>30.88%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 22,024,529

2010-11 General Fund Budget \$ 21,796,105

Difference is 2011-12 allowable budget increase of \$ 228,424

Note: Additional Unused Budget Authority of \$_435,922 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,162,304) next year.

Calculation: 2011-2012 Certified State Aid \$ 6,737,422 minus 2010-2011 Certified State Aid* \$ 7,899,726

*Note: In addition, this year, your district will also receive \$ 446,882 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.089984</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009875</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049859</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.39% or \$9,325,404

Note: 2010-2011 \$ 2,415,526,019 minus 2009-2010 \$ 2,406,200,615

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 18,400,993

Your District's Cash Balance on August 31, 2010 was \$ 18,399,415

This was an increase (or decrease) of -0.00858% or \$ -1,578

As a percent of your District's total spending the 2010 Cash Balance was <u>18.65%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 79,145,813

2010-11 General Fund Budget \$ 78,145,672

Difference is 2011-12 allowable budget increase of \$ 1,000,141

Note: Additional Unused Budget Authority of \$_1,562,913_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (4,311,619) next year.

Calculation: 2011-2012 Certified State Aid \$ 35,115,335 minus 2010-2011 Certified State Aid* \$ 39,426,954

*Note: In addition, this year, your district will also receive \$ 1,956,648 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.090000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.001000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.34% or \$35,906,072

Note: 2010-2011 \$ 708,122,208

minus 2009-2010 <u>\$ 672,216,136</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,796,079

Your District's Cash Balance on August 31, 2010 was \$ 2,621,208

This was an increase (or decrease) of <u>45.94063</u>% or \$<u>825,130</u>

As a percent of your District's total spending the 2010 Cash Balance was 16.85%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 14,042,019

2010-11 General Fund Budget \$ <u>13,420,185</u>

Difference is 2011-12 allowable budget increase of \$_621,834_

Note: Additional Unused Budget Authority of \$_268,404 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (210,285) next year.

Calculation: 2011-2012 Certified State Aid \$ 4,282,328 minus 2010-2011 Certified State Aid* \$ 4,492,613

*Note: In addition, this year, your district will also receive \$ <u>276,877</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.053362</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040264</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.093627</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.39% or \$33,530,774

Note: 2010-2011 \$<u>283,980,917</u>

minus 2009-2010 <u>\$ 250,450,143</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,066,378

Your District's Cash Balance on August 31, 2010 was \$ 1,315,968

This was an increase (or decrease) of 23.40546% or \$249,591

As a percent of your District's total spending the 2010 Cash Balance was 34.68%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>3,070,505</u>

2010-11 General Fund Budget \$ <u>3,039,020</u>

Difference is 2011-12 allowable budget increase of \$_31,485

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 2,520 next year.

Calculation: 2011-2012 Certified State Aid \$ 29,383 minus 2010-2011 Certified State Aid* \$ 26,863

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.033330</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015150</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048480</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -5.08% or \$(71,198,506)

Note: 2010-2011 \$ 1,329,620,577_____ minus 2009-2010 \$ 1,400,819,083

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,536,876

Your District's Cash Balance on August 31, 2010 was \$ 8,410,128

This was an increase (or decrease) of 51.89302% or \$ 2,873,252

As a percent of your District's total spending the 2010 Cash Balance was 24.84%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 19,733,355

2010-11 General Fund Budget \$ 19,495,170

Difference is 2011-12 allowable budget increase of \$ 238,185

Note: Additional Unused Budget Authority of \$_389,903 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (223,629) next year.

Calculation: 2011-2012 Certified State Aid \$ 3,161,807 minus 2010-2011 Certified State Aid* \$ 3,385,436

*Note: In addition, this year, your district will also receive \$ 465,978 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.907475</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.139615</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.011188</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.058278</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -30.30% or \$(103,222,293)

Note: 2010-2011 \$ 237,410,066 minus 2009-2010 \$ 340,632,359

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,191,586

Your District's Cash Balance on August 31, 2010 was \$ 1,850,040

This was an increase (or decrease) of 55.25862% or \$ 658,454

As a percent of your District's total spending the 2010 Cash Balance was <u>34.39%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,683,108

2010-11 General Fund Budget \$ 3,651,830

Difference is 2011-12 allowable budget increase of \$_31,278

Note: Additional Unused Budget Authority of \$_73,037 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 3,287 next year.

Calculation: 2011-2012 Certified State Aid \$ 12,013 minus 2010-2011 Certified State Aid* \$ 8,726

_ in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.022605</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.022605</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.63% or \$11,293,141

Note: 2010-2011 \$ 181,733,677_____ minus 2009-2010 \$ 170,440,536

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,912,997

Your District's Cash Balance on August 31, 2010 was \$ 2,552,613

This was an increase (or decrease) of 33.43528% or \$ 639,616

As a percent of your District's total spending the 2010 Cash Balance was <u>48.81%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,343,179

2010-11 General Fund Budget \$ 4,293,906

Difference is 2011-12 allowable budget increase of \$ 49,273

Note: Additional Unused Budget Authority of \$_85,878 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (558,907) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,608,491 minus 2010-2011 Certified State Aid * \$ 2,167,398

*Note: In addition, this year, your district will also receive \$ 96,396 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.984858</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.031498</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.016356</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.45% or \$76,021,775

Note: 2010-2011 \$ 641,378,636_____ minus 2009-2010 \$ 565,356,861

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,544,451

Your District's Cash Balance on August 31, 2010 was \$ 3,045,275

This was an increase (or decrease) of 19.68298% or \$ 500,824

As a percent of your District's total spending the 2010 Cash Balance was <u>39.28%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,139,958

2010-11 General Fund Budget \$ 7,076,643

Difference is 2011-12 allowable budget increase of \$ 63,315

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 3,163 next year.

Calculation: 2011-2012 Certified State Aid \$ 75,104 minus 2010-2011 Certified State Aid* \$ 71,941

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.047999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.48% or \$8,527,029

Note: 2010-2011 \$ 164,158,274 minus 2009-2010 \$ 155,631,245

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 404,884

Your District's Cash Balance on August 31, 2010 was \$ 555,779

This was an increase (or decrease) of 37.26863% or \$ 150,895

As a percent of your District's total spending the 2010 Cash Balance was <u>17.09%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,363,408

2010-11 General Fund Budget \$ 2,337,745

Difference is 2011-12 allowable budget increase of \$ 25,663

Note: Additional Unused Budget Authority of \$_46,755 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (124,824) next year.

Calculation: 2011-2012 Certified State Aid \$ 325,574 minus 2010-2011 Certified State Aid* \$ 450,398

*Note: In addition, this year, your district will also receive \$ 50,207 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.869284</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.060274</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.929558</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.83% or \$26,418,799

Note: 2010-2011 \$ 363,747,092 minus 2009-2010 \$ 337,328,293

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,099,188

Your District's Cash Balance on August 31, 2010 was \$ 3,882,030

This was an increase (or decrease) of 25.25960% or \$ 782,842

As a percent of your District's total spending the 2010 Cash Balance was <u>41.51%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 8,156,494

2010-11 General Fund Budget \$ 8,082,097

Difference is 2011-12 allowable budget increase of \$ 74,397

Note: Additional Unused Budget Authority of \$_5,460 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,106,145) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,242,480 minus 2010-2011 Certified State Aid* \$ 2,348,625

*Note: In addition, this year, your district will also receive \$ 145,548 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.014328</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000669</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.62% or \$43,027,936

Note: 2010-2011 \$ 448,355,761_____ minus 2009-2010 \$ 405,327,825

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,919,996

Your District's Cash Balance on August 31, 2010 was \$ 1,377,422

This was an increase (or decrease) of -28.25912% or \$ -542,574

As a percent of your District's total spending the 2010 Cash Balance was 21.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,417,194

2010-11 General Fund Budget \$ 9,326,904

Difference is 2011-12 allowable budget increase of \$_90,290

Note: Additional Unused Budget Authority of \$_186,538_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,015,940) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,934,795 minus 2010-2011 Certified State Aid* \$ 2,950,735

*Note: In addition, this year, your district will also receive \$ 176,640 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.762000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.782000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.18% or \$52,485,061

Note: 2010-2011 \$ 398,209,508_____ minus 2009-2010 \$ 345,724,447

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,301,796

Your District's Cash Balance on August 31, 2010 was \$ 1,395,945

This was an increase (or decrease) of 7.23229% or \$ 94,150

As a percent of your District's total spending the 2010 Cash Balance was <u>36.91%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,149,203

2010-11 General Fund Budget \$ 3,118,355

Difference is 2011-12 allowable budget increase of \$_30,848

Note: Additional Unused Budget Authority of \$_23,795 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (145) next year.

Calculation: 2011-2012 Certified State Aid \$ 15,401 minus 2010-2011 Certified State Aid* \$ 15,547

*Note: In addition, this year, your district will also receive \$ _0_____ in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.927582</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.927582</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.58% or \$21,883,286

Note: 2010-2011 \$ 228,768,034

_____ minus 2009-2010 \$<u>206,884,748</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,316,357

Your District's Cash Balance on August 31, 2010 was \$ 1,359,774

This was an increase (or decrease) of <u>3.29827%</u> or \$ 4<u>3,417</u>

As a percent of your District's total spending the 2010 Cash Balance was 32.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,134,029

2010-11 General Fund Budget \$ 4,092,543

Difference is 2011-12 allowable budget increase of \$_41,486

Note: Additional Unused Budget Authority of \$_81,851_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (35,070) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,068,934 minus 2010-2011 Certified State Aid* \$ 1,104,004

*Note: In addition, this year, your district will also receive \$<u>81,162</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.016651</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032332</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048983</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.28% or \$16,726,459

Note: 2010-2011 \$ 218,690,383

minus 2009-2010 <u>\$ 201,963,924</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 788,127

Your District's Cash Balance on August 31, 2010 was \$ 869,019

This was an increase (or decrease) of <u>10.26383</u>% or \$<u>80,892</u>

As a percent of your District's total spending the 2010 Cash Balance was 26.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,938,489

2010-11 General Fund Budget \$ 2,906,880

Difference is 2011-12 allowable budget increase of \$_31,609

Note: Additional Unused Budget Authority of \$_58,138_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>(348,769)</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 43,157 minus 2010-2011 Certified State Aid* \$ 391,926

*Note: In addition, this year, your district will also receive \$ <u>61,838</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.000924</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020002</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.020926</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -17.53% or \$(31,974,333)

Note: 2010-2011 \$ 150,446,013 minus 2009-2010 \$ 182,420,346

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,814,453

Your District's Cash Balance on August 31, 2010 was \$ 2,400,694

This was an increase (or decrease) of 32.30952% or \$ 586,241

As a percent of your District's total spending the 2010 Cash Balance was <u>42.69%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,376,362

2010-11 General Fund Budget \$ 4,333,111

Difference is 2011-12 allowable budget increase of \$ 43,251

Note: Additional Unused Budget Authority of \$ 60,150 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 323,116 next year.

Calculation: 2011-2012 Certified State Aid \$ 1,888,144 minus 2010-2011 Certified State Aid* \$ 1,565,028

*Note: In addition, this year, your district will also receive \$ 84,615 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.019968</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.019968</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.60% or \$3,996,451

Note: 2010-2011 \$ 157,422,712_____ minus 2009-2010 \$ 153,426,261

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,042,116

Your District's Cash Balance on August 31, 2010 was \$ 1,472,919

This was an increase (or decrease) of 41.33922% or \$ 430,803

As a percent of your District's total spending the 2010 Cash Balance was <u>35.57%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,614,111

2010-11 General Fund Budget \$ 2,586,182

Difference is 2011-12 allowable budget increase of \$ 27,929

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 96,438 next year.

Calculation: 2011-2012 Certified State Aid \$ 531,008 minus 2010-2011 Certified State Aid* \$ 434,570

*Note: In addition, this year, your district will also receive \$ 54,639 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.000000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.030000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.23% or \$17,917,722

Note: 2010-2011 \$ 235,641,329

minus 2009-2010 <u>\$ 217,723,607</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 902,984

Your District's Cash Balance on August 31, 2010 was \$<u>1,305,395</u>

This was an increase (or decrease) of 44.56461% or \$402,411

As a percent of your District's total spending the 2010 Cash Balance was 40.50%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,206,880

2010-11 General Fund Budget \$ 2,183,382

Difference is 2011-12 allowable budget increase of \$ 23,498

Note: Additional Unused Budget Authority of \$_557______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (15,014) next year.

Calculation: 2011-2012 Certified State Aid \$ 37,580 minus 2010-2011 Certified State Aid* \$ 52,594

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.649957</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024516</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.674473</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.51% or \$187,764,056

Note: 2010-2011 \$ 823,960,363_____ minus 2009-2010 \$ 636,196,307___

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,375,490

Your District's Cash Balance on August 31, 2010 was \$ 3,024,488

This was an increase (or decrease) of -10.39853% or \$ -351,001

As a percent of your District's total spending the 2010 Cash Balance was <u>52.53%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,288,800

2010-11 General Fund Budget \$ 5,230,899

Difference is 2011-12 allowable budget increase of \$ 57,901

Note: Additional Unused Budget Authority of \$_87,467 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (2,070) next year.

Calculation: 2011-2012 Certified State Aid \$ 29,567 minus 2010-2011 Certified State Aid* \$ 31,637

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050001</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.91% or \$92,268,242

Note: 2010-2011 \$ 513,420,615_____ minus 2009-2010 \$ 421,152,373

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,587,435

Your District's Cash Balance on August 31, 2010 was \$ 3,592,041

This was an increase (or decrease) of 0.12839% or \$ 4,606

As a percent of your District's total spending the 2010 Cash Balance was <u>43.09%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,888,685

2010-11 General Fund Budget \$ 7,806,682

Difference is 2011-12 allowable budget increase of \$ 82,003

Note: Additional Unused Budget Authority of \$_156,134_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,259,009) next year.

Calculation: 2011-2012 Certified State Aid \$ 691,553 minus 2010-2011 Certified State Aid* \$ 1,950,562

*Note: In addition, this year, your district will also receive \$ 160,428 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.923220</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.099855</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.023075</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$ 25,275,586

Note: 2010-2011 \$ 305,494,258 minus 2009-2010 \$ 280,218,672

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,864,727

Your District's Cash Balance on August 31, 2010 was \$ 2,303,914

This was an increase (or decrease) of 23.55236% or \$ 439,187

As a percent of your District's total spending the 2010 Cash Balance was <u>33.42%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,528,508

2010-11 General Fund Budget \$ 6,462,591

Difference is 2011-12 allowable budget increase of \$ 65,917

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (596,182) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,305,091 minus 2010-2011 Certified State Aid* \$ 1,901,273

*Note: In addition, this year, your district will also receive \$ 121,450 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.000000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.97% or \$39,234,319

Note: 2010-2011 \$ 396,732,413_____ minus 2009-2010 \$ 357,498,094

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,742,460

Your District's Cash Balance on August 31, 2010 was \$ 2,865,693

This was an increase (or decrease) of -23.42756% or \$ -876,767

As a percent of your District's total spending the 2010 Cash Balance was <u>34.41%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,540,774

2010-11 General Fund Budget \$ 9,433,526

Difference is 2011-12 allowable budget increase of \$ 107,248

Note: Additional Unused Budget Authority of \$_188,671 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,616,490) next year.

Calculation: 2011-2012 Certified State Aid \$ 3,042,753 minus 2010-2011 Certified State Aid* \$ 4,659,243

*Note: In addition, this year, your district will also receive \$ 209,818 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.981478</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011846</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.993324</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.81% or \$13,716,092

Note: 2010-2011 \$ 153,486,606

_____ minus 2009-2010 \$ <u>139,770,514</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,268,224

Your District's Cash Balance on August 31, 2010 was \$ 1,316,953

This was an increase (or decrease) of <u>3.84230%</u> or \$ <u>48,729</u>

As a percent of your District's total spending the 2010 Cash Balance was 54.24%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,213,228

2010-11 General Fund Budget \$ 2,188,196

Difference is 2011-12 allowable budget increase of \$_25,032

Note: Additional Unused Budget Authority of \$_43,764 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (301,211) next year.

Calculation: 2011-2012 Certified State Aid \$ 273,727 minus 2010-2011 Certified State Aid* \$ 574,938

*Note: In addition, this year, your district will also receive \$ <u>48,973</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.973624</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.973624</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.69% or \$20,136,333

Note: 2010-2011 \$ 565.927.218 minus 2009-2010 \$ 545.790.885

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,474,741

Your District's Cash Balance on August 31, 2010 was \$ 2,267,930

This was an increase (or decrease) of -8.35687% or \$ -206,811

As a percent of your District's total spending the 2010 Cash Balance was <u>36.41%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,434,575

2010-11 General Fund Budget \$ 6,368,315

Difference is 2011-12 allowable budget increase of \$_66,260

Note: Additional Unused Budget Authority of \$_31,295 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (137,632) next year.

Calculation: 2011-2012 Certified State Aid \$ 157,827 minus 2010-2011 Certified State Aid* \$ 295,459

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.959944</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.078702</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.038646</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.11% or \$15,962,185

Note: 2010-2011 \$<u>191,227,482</u>

minus 2009-2010 <u>\$ 175,265,297</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 588,114

Your District's Cash Balance on August 31, 2010 was \$ 592,996

This was an increase (or decrease) of <u>0.83009%</u> or \$ 4,882

As a percent of your District's total spending the 2010 Cash Balance was 23.53%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,422,909

2010-11 General Fund Budget \$ 2,397,602

Difference is 2011-12 allowable budget increase of \$_25,307

Note: Additional Unused Budget Authority of \$_47,952 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (24,839) next year.

Calculation: 2011-2012 Certified State Aid \$ 130,687 minus 2010-2011 Certified State Aid* \$ 155,527

*Note: In addition, this year, your district will also receive \$ <u>49,510</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.994999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.994999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.63% or \$4,937,679

Note: 2010-2011 \$ 92,645,284 _____ minus 2009-2010 \$ 87,707,605

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 769,764

Your District's Cash Balance on August 31, 2010 was \$ 849,530

This was an increase (or decrease) of 10.36240% or \$ 79,766

As a percent of your District's total spending the 2010 Cash Balance was <u>33.97%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,268,820

2010-11 General Fund Budget \$ 2,245,540

Difference is 2011-12 allowable budget increase of \$ 23,280

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (221,850) next year.

Calculation: 2011-2012 Certified State Aid \$ 767,535 minus 2010-2011 Certified State Aid* \$ 989,385

*Note: In addition, this year, your district will also receive \$ 45,545 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: COLERIDGE COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.038769</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.038769</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.85% or \$23,833,656

Note: 2010-2011 \$ <u>165,293,757</u>

minus 2009-2010 <u>\$ 141,460,101</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 323,953

Your District's Cash Balance on August 31, 2010 was \$ 359,137

This was an increase (or decrease) of <u>10.86083</u>% or \$<u>35,184</u>

As a percent of your District's total spending the 2010 Cash Balance was 16.38%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>1,522,629</u>

2010-11 General Fund Budget \$ 1,506,664

Difference is 2011-12 allowable budget increase of \$ <u>15,965</u>

Note: Additional Unused Budget Authority of \$_30,133_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 357 next year.

Calculation: 2011-2012 Certified State Aid \$ 17,813 minus 2010-2011 Certified State Aid* \$ 17,456

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.991862</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.991862</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.13% or \$70,211,542

Note: 2010-2011 \$ 1,439,431,343

minus 2009-201<u>0 \$ 1,369,219,801</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 8,023,148

Your District's Cash Balance on August 31, 2010 was \$ 8,033,770

This was an increase (or decrease) of <u>0.13239%</u> or \$ <u>10,622</u>

As a percent of your District's total spending the 2010 Cash Balance was 23.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>30,180,452</u>

2010-11 General Fund Budget \$ 28,566,042

Difference is 2011-12 allowable budget increase of \$ 1,614,410

Note: Additional Unused Budget Authority of \$_571,321 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (739,336) next year.

Calculation: 2011-2012 Certified State Aid \$ 12,249,855 minus 2010-2011 Certified State Aid* \$ 12,989,191

*Note: In addition, this year, your district will also receive \$ <u>721,712</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.029964</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020036</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.08% or \$5,401,213

Note: 2010-2011 \$ 504,138,955

minus 2009-2010 <u>\$ 498,737,742</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,684,714

Your District's Cash Balance on August 31, 2010 was \$ 971,684

This was an increase (or decrease) of <u>-42.32349</u>% or <u>\$ -713,030</u>

As a percent of your District's total spending the 2010 Cash Balance was 20.73%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,188,975

2010-11 General Fund Budget \$ 6,122,176

Difference is 2011-12 allowable budget increase of \$_66,799

Note: Additional Unused Budget Authority of \$_122,444 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>37,340</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 112,218 minus 2010-2011 Certified State Aid* \$ 74,879

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: COZAD CITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.987236</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.997236</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.87% or \$29,203,240

Note: 2010-2011 \$ 454,294,150 minus 2009-2010 \$ 425,090,910

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,550,470

Your District's Cash Balance on August 31, 2010 was \$ 1,932,242

This was an increase (or decrease) of 24.62299% or \$ 381,772

As a percent of your District's total spending the 2010 Cash Balance was <u>15.63%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 10,018,300

2010-11 General Fund Budget \$ 9,912,893

Difference is 2011-12 allowable budget increase of \$ 105,407

Note: Additional Unused Budget Authority of \$_198,258 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (684,173) next year.

Calculation: 2011-2012 Certified State Aid \$ 3,015,255 minus 2010-2011 Certified State Aid* \$ 3,699,428

*Note: In addition, this year, your district will also receive \$ 206,216 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950762</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950762</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.80% or \$33,894,953

Note: 2010-2011 \$ 224,328,216_____ minus 2009-2010 \$ 190,433,263

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,504,315

Your District's Cash Balance on August 31, 2010 was \$ 1,732,139

This was an increase (or decrease) of 15.14470% or \$ 227,824

As a percent of your District's total spending the 2010 Cash Balance was <u>46.55%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,782,384

2010-11 General Fund Budget \$ 2,752,034

Difference is 2011-12 allowable budget increase of \$_30,350

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (153,714) next year.

Calculation: 2011-2012 Certified State Aid \$ 180,191 minus 2010-2011 Certified State Aid* \$ 333,906

*Note: In addition, this year, your district will also receive \$ 59,375 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.024647</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.025250</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049897</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.23% or \$18,789,181

Note: 2010-2011 \$ 247,077,702_____ minus 2009-2010 \$ 228,288,521

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,066,622

Your District's Cash Balance on August 31, 2010 was \$ 2,268,776

This was an increase (or decrease) of 9.78186% or \$ 202,154

As a percent of your District's total spending the 2010 Cash Balance was <u>52.76%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,192,854

2010-11 General Fund Budget \$ 5,154,380

Difference is 2011-12 allowable budget increase of \$ 38,474

Note: Additional Unused Budget Authority of \$_17,547 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (551,215) next year.

Calculation: 2011-2012 Certified State Aid \$ 129,612 minus 2010-2011 Certified State Aid* \$ 680,827

*Note: In addition, this year, your district will also receive \$ 75,270 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.953346</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.034163</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.987510</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.14% or \$20,957,544

Note: 2010-2011 \$ 227,582,414_____ minus 2009-2010 \$ 206,624,870

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,599,775

Your District's Cash Balance on August 31, 2010 was \$ 6,044,396

This was an increase (or decrease) of 7.93998% or \$444,621

As a percent of your District's total spending the 2010 Cash Balance was 140.98%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,221,377

2010-11 General Fund Budget \$ 4,177,176

Difference is 2011-12 allowable budget increase of \$_44,201

Note: Additional Unused Budget Authority of \$ 83,544 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (374,571) next year.

Calculation: 2011-2012 Certified State Aid \$ 766,082 minus 2010-2011 Certified State Aid* \$ 1,140,653

*Note: In addition, this year, your district will also receive \$ 86,473 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.041649</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.007565</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000210</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049520</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.45% or \$9,424,486

Note: 2010-2011 \$ 660.899.811 minus 2009-2010 \$ 651.475.325

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,072,144

Your District's Cash Balance on August 31, 2010 was \$ 5,580,814

This was an increase (or decrease) of 10.02869% or \$ 508,669

As a percent of your District's total spending the 2010 Cash Balance was 29.74%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 15,297,524

2010-11 General Fund Budget \$ 13,568,885

Difference is 2011-12 allowable budget increase of \$ 1,728,639

Note: Additional Unused Budget Authority of \$_271,378 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (592,514) next year.

Calculation: 2011-2012 Certified State Aid \$ 6,962,229 minus 2010-2011 Certified State Aid* \$ 7,554,743

*Note: In addition, this year, your district will also receive \$ 345,503 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.928415</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.014506</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.943282</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.00% or \$20,710,806

Note: 2010-2011 \$ 279,478,027_____ minus 2009-2010 \$ 258,767,221

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 825,420

Your District's Cash Balance on August 31, 2010 was \$ 1,031,826

This was an increase (or decrease) of 25.00618% or \$ 206,406

As a percent of your District's total spending the 2010 Cash Balance was 20.34%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,575,309

2010-11 General Fund Budget \$ 4,532,160

Difference is 2011-12 allowable budget increase of \$ 43,149

Note: Additional Unused Budget Authority of \$ 10 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (454,371) next year.

Calculation: 2011-2012 Certified State Aid \$ 281,580 minus 2010-2011 Certified State Aid* \$ 735,952

*Note: In addition, this year, your district will also receive \$ 84,416 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.964980</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.053837</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.018816</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.58% or \$38,944,517

Note: 2010-2011 \$ 375,246,849_____ minus 2009-2010 \$ 336,302,332

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,062,988

Your District's Cash Balance on August 31, 2010 was \$ 1,179,893

This was an increase (or decrease) of 10.99782% or \$ 116,906

As a percent of your District's total spending the 2010 Cash Balance was 26.97%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,021,339

2010-11 General Fund Budget \$ 4,979,932

Difference is 2011-12 allowable budget increase of \$ 41,407

Note: Additional Unused Budget Authority of \$_99,599 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$4,513 next year.

Calculation: 2011-2012 Certified State Aid \$ 42,777 minus 2010-2011 Certified State Aid* \$ 38,264

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.949547</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.045907</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.995454</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.35% or \$46,035,470

Note: 2010-2011 \$ 672,510,067 minus 2009-2010 \$ 626,474,597

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,541,225

Your District's Cash Balance on August 31, 2010 was \$ 2,203,608

This was an increase (or decrease) of -13.28557% or \$ -337,616

As a percent of your District's total spending the 2010 Cash Balance was <u>33.87%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,167,591

2010-11 General Fund Budget \$ 7,088,785

Difference is 2011-12 allowable budget increase of \$_78,806

Note: Additional Unused Budget Authority of \$_141,776 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 72,565 next year.

Calculation: 2011-2012 Certified State Aid \$ 197,987 minus 2010-2011 Certified State Aid* \$ 125,422

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.968097</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051454</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.019551</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>14.82%</u> or <u>\$32,939,245</u>

Note: 2010-2011 \$ 255,203,445

minus 2009-2010 <u>\$ 222,264,200</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,304,033

Your District's Cash Balance on August 31, 2010 was \$ 1,512,372

This was an increase (or decrease) of <u>15.97652</u>% or <u>\$208,339</u>

As a percent of your District's total spending the 2010 Cash Balance was 40.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>3,145,638</u>

2010-11 General Fund Budget \$ <u>3,112,907</u>

Difference is 2011-12 allowable budget increase of \$_32,731

Note: Additional Unused Budget Authority of \$_109_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (75,963) next year.

Calculation: 2011-2012 Certified State Aid \$ 259,765 minus 2010-2011 Certified State Aid* \$ 335,728

*Note: In addition, this year, your district will also receive \$ <u>64,033</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.786320</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.002208</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.788528</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.28% or \$37,526,161

Note: 2010-2011 \$ 343.127.652 minus 2009-2010 \$ 305.601.491

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,338,976

Your District's Cash Balance on August 31, 2010 was \$ 1,424,042

This was an increase (or decrease) of 6.35308% or \$ 85,066

As a percent of your District's total spending the 2010 Cash Balance was <u>38.60%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,553,770

2010-11 General Fund Budget \$ 3,523,680

Difference is 2011-12 allowable budget increase of \$_30,090

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (65,218) next year.

Calculation: 2011-2012 Certified State Aid \$ 15,332 minus 2010-2011 Certified State Aid* \$ 80,551

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DODGE-HOWELLS UNIFIED

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.854418</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.101010</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.955428</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.64% or \$31,236,005

Note: 2010-2011 \$ 355.357.876 minus 2009-2010 \$ 324.121.871

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,000,781

Your District's Cash Balance on August 31, 2010 was \$ 1,169,356

This was an increase (or decrease) of 16.84434% or \$ 168,575

As a percent of your District's total spending the 2010 Cash Balance was 25.07%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,178,314

2010-11 General Fund Budget \$ 4,134,533

Difference is 2011-12 allowable budget increase of \$ 43,781

Note: Additional Unused Budget Authority of \$ 82,691 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (24,889) next year.

Calculation: 2011-2012 Certified State Aid \$ 110,942 minus 2010-2011 Certified State Aid \$ 135,831

*Note: In addition, this year, your district will also receive \$ 13,271 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.010000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.49% or \$33,526,291

Note: 2010-2011 \$ 386,676,823 minus 2009-2010 \$ 353,150,532

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,574,601

Your District's Cash Balance on August 31, 2010 was \$ 1,599,717

This was an increase (or decrease) of 1.59507% or \$ 25,116

As a percent of your District's total spending the 2010 Cash Balance was 27.78%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,758,832

2010-11 General Fund Budget \$ 4,617,352

Difference is 2011-12 allowable budget increase of \$ 141,480

Note: Additional Unused Budget Authority of \$_92,347 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (605,006) next year.

Calculation: 2011-2012 Certified State Aid \$ 136,406 minus 2010-2011 Certified State Aid* \$ 741,412

*Note: In addition, this year, your district will also receive \$ 115,738 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.055531</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.072150</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.69% or \$14,374,926

Note: 2010-2011 \$ 179,812,861_____ minus 2009-2010 \$ 165,437,935

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,184,273

Your District's Cash Balance on August 31, 2010 was \$ 1,353,617

This was an increase (or decrease) of 14.29946% or \$ 169,345

As a percent of your District's total spending the 2010 Cash Balance was 45.26%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,340,579

2010-11 General Fund Budget \$ 3,311,434

Difference is 2011-12 allowable budget increase of \$ 29,145

Note: Additional Unused Budget Authority of \$ 66,229 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (347,285) next year.

Calculation: 2011-2012 Certified State Aid \$ 236,065 minus 2010-2011 Certified State Aid \$ 583,350

*Note: In addition, this year, your district will also receive \$ 57,019 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.099953</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049953</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.58% or \$30,188,865

Note: 2010-2011 \$ 688.996.215 minus 2009-2010 \$ 658.807.350

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,783,138

Your District's Cash Balance on August 31, 2010 was \$ 3,501,083

This was an increase (or decrease) of 25.79626% or \$ 717,945

As a percent of your District's total spending the 2010 Cash Balance was <u>32.20%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,940,565

2010-11 General Fund Budget \$ 9,851,581

Difference is 2011-12 allowable budget increase of \$_88,984

Note: Additional Unused Budget Authority of \$_197,032______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (219,677) next year.

Calculation: 2011-2012 Certified State Aid \$ 2,620,587 minus 2010-2011 Certified State Aid * \$ 2,840,264

*Note: In addition, this year, your district will also receive \$ 174,086 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.952742</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.952742</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.51% or \$22,964,390

Note: 2010-2011 \$<u>440,040,871</u>

minus 2009-2010 <u>\$ 417,076,481</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,100,207

Your District's Cash Balance on August 31, 2010 was \$ 2,330,032

This was an increase (or decrease) of 10.94297% or \$ 229,825

As a percent of your District's total spending the 2010 Cash Balance was 37.83%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>5,327,530</u>

2010-11 General Fund Budget \$ <u>5,266,302</u>

Difference is 2011-12 allowable budget increase of \$_61,228

Note: Additional Unused Budget Authority of \$_105,326_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (548,769) next year.

Calculation: 2011-2012 Certified State Aid \$ 95,816 minus 2010-2011 Certified State Aid* \$ 644,585

*Note: In addition, this year, your district will also receive \$ <u>119,785</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.090000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.040000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.61% or \$2,577,092

Note: 2010-2011 \$ 424,218,193 minus 2009-2010 \$ 421,641,101

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,495,324

Your District's Cash Balance on August 31, 2010 was \$ 1,940,325

This was an increase (or decrease) of 29.75952% or \$ 445,001

As a percent of your District's total spending the 2010 Cash Balance was 29.91%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,236,573

2010-11 General Fund Budget \$ 5,197,289

Difference is 2011-12 allowable budget increase of \$_39,284

Note: Additional Unused Budget Authority of \$_103,946 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (347,608) next year.

Calculation: 2011-2012 Certified State Aid \$ 35,219 minus 2010-2011 Certified State Aid* \$ 382,827

*Note: In addition, this year, your district will also receive \$ 32,800 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.980320</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.069679</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.87% or \$4,662,318

Note: 2010-2011 \$ 72,481,979 minus 2009-2010 \$ 67,819,661

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 375,073

Your District's Cash Balance on August 31, 2010 was \$ 447,888

This was an increase (or decrease) of 19.41355% or \$ 72,815

As a percent of your District's total spending the 2010 Cash Balance was 23.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,780,939

2010-11 General Fund Budget \$ 1,763,836

Difference is 2011-12 allowable budget increase of \$ 17,103

Note: Additional Unused Budget Authority of \$_29,488 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (209,503) next year.

Calculation: 2011-2012 Certified State Aid \$ 482,283 minus 2010-2011 Certified State Aid* \$ 691,786

*Note: In addition, this year, your district will also receive \$ 33,459 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.727145</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051758</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.778903</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>14.18%</u> or <u>\$38,785,691</u>

Note: 2010-2011 \$<u>312,253,805</u>

_____ minus 2009-2010 \$ <u>273,468,114</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,599,091

Your District's Cash Balance on August 31, 2010 was \$ 1,648,474

This was an increase (or decrease) of <u>3.08819%</u> or \$ <u>49,383</u>

As a percent of your District's total spending the 2010 Cash Balance was 53.49%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,619,273

2010-11 General Fund Budget \$ 2,593,537

Difference is 2011-12 allowable budget increase of \$_25,736

Note: Additional Unused Budget Authority of \$_7,415_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>1,682</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 240,309 minus 2010-2011 Certified State Aid* \$ 238,627

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.086782</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036782</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.89% or \$103,077,900

Note: 2010-2011 \$ 3,668,445,005

_____ minus 2009-2010 \$<u>3,565,367,105</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 16,009,639

Your District's Cash Balance on August 31, 2010 was \$ 19,918,153

This was an increase (or decrease) of <u>24.41350</u>% or <u>\$ 3,908,514</u>

As a percent of your District's total spending the 2010 Cash Balance was 36.34%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 48,654,667

2010-11 General Fund Budget \$ <u>43,442,924</u>

Difference is 2011-12 allowable budget increase of \$ 5,211,743

Note: Additional Unused Budget Authority of \$_868,858 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (629,875) next year.

Calculation: 2011-2012 Certified State Aid \$ 16,896,890 minus 2010-2011 Certified State Aid* \$ 17,526,765

*Note: In addition, this year, your district will also receive \$ <u>1,076,799</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.119826</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010026</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.129852</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.32% or \$40,386,141

Note: 2010-2011 \$ 322,400,731_____ minus 2009-2010 \$ 282,014,590

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 991,606

Your District's Cash Balance on August 31, 2010 was \$ 1,158,682

This was an increase (or decrease) of 16.84906% or \$ 167,076

As a percent of your District's total spending the 2010 Cash Balance was 25.98%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,589,543

2010-11 General Fund Budget \$ 3,557,335

Difference is 2011-12 allowable budget increase of \$ 32,208

Note: Additional Unused Budget Authority of \$_71,147_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 2,983 next year.

Calculation: 2011-2012 Certified State Aid \$ 35,640 minus 2010-2011 Certified State Aid* \$ 32,656

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.016700</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.016700</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.19% or \$9,931,051

Note: 2010-2011 \$ 170,456,424 minus 2009-2010 \$ 160,525,373

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 723,379

Your District's Cash Balance on August 31, 2010 was \$ 830,015

This was an increase (or decrease) of 14.74141% or \$ 106,636

As a percent of your District's total spending the 2010 Cash Balance was <u>19.62%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,877,814

2010-11 General Fund Budget \$ 3,763,875

Difference is 2011-12 allowable budget increase of \$ 113,939

Note: Additional Unused Budget Authority of \$ 3,045 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 129,403 next year.

Calculation: 2011-2012 Certified State Aid \$ 1,355,545 minus 2010-2011 Certified State Aid* \$ 1,226,142

*Note: In addition, this year, your district will also receive \$ 75,606 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.013931</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.005906</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047832</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.20% or \$7,862,985

Note: 2010-2011 \$ 253,961,979

_____ minus 2009-2010 \$ <u>246,098,994</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,008,848

Your District's Cash Balance on August 31, 2010 was \$<u>1,491,251</u>

This was an increase (or decrease) of <u>47.81730</u>% or \$<u>482,404</u>

As a percent of your District's total spending the 2010 Cash Balance was 23.37%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,855,902

2010-11 General Fund Budget \$ 4,806,667

Difference is 2011-12 allowable budget increase of \$_49,235

Note: Additional Unused Budget Authority of \$_96,133_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (244,863) next year.

Calculation: 2011-2012 Certified State Aid \$ 990,394 minus 2010-2011 Certified State Aid* \$ 1,235,257

*Note: In addition, this year, your district will also receive \$ <u>96,323</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.027915</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.027915</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.17% or \$20,606,531

Note: 2010-2011 \$ 245.266.677 minus 2009-2010 \$ 224.660.146

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 857,879

Your District's Cash Balance on August 31, 2010 was \$ 848,749

This was an increase (or decrease) of -1.06425% or \$ -9,130

As a percent of your District's total spending the 2010 Cash Balance was 28.29%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,983,844

2010-11 General Fund Budget \$ 2,953,426

Difference is 2011-12 allowable budget increase of \$_30,418

Note: Additional Unused Budget Authority of \$ 49.694 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (20,671) next year.

Calculation: 2011-2012 Certified State Aid \$ 115,786 minus 2010-2011 Certified State Aid \$ 136,457

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.005981</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042641</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048622</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.48% or \$21,348,182

Note: 2010-2011 \$ 225,040,684

_____ minus 2009-2010 \$<u>203,692,502</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,018,490

Your District's Cash Balance on August 31, 2010 was \$<u>1,271,111</u>

This was an increase (or decrease) of 24.80348% or \$252,621

As a percent of your District's total spending the 2010 Cash Balance was 30.53%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>3,794,593</u>

2010-11 General Fund Budget \$ <u>3,759,751</u>

Difference is 2011-12 allowable budget increase of \$_34,842

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (448,395) next year.

Calculation: 2011-2012 Certified State Aid \$ 167,600 minus 2010-2011 Certified State Aid* \$ 615,995

*Note: In addition, this year, your district will also receive \$<u>68,164</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950258</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040857</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.029414</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.020529</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>18.98%</u> or <u>\$39,435,300</u>

Note: 2010-2011 \$ 247,226,888

_____ minus 2009-2010 \$ <u>207,791,588</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,592,042

Your District's Cash Balance on August 31, 2010 was \$<u>1,871,204</u>

This was an increase (or decrease) of <u>17.53484</u>% or <u>\$279,162</u>

As a percent of your District's total spending the 2010 Cash Balance was 53.14%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,966,130

2010-11 General Fund Budget \$ <u>3,935,793</u>

Difference is 2011-12 allowable budget increase of \$ 30,337

Note: Additional Unused Budget Authority of \$<u>18,798</u> is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (155,683) next year.

Calculation: 2011-2012 Certified State Aid \$ 122,038 minus 2010-2011 Certified State Aid* \$ 277,721

*Note: In addition, this year, your district will also receive \$ <u>59,350</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.963658</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010573</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.974231</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.08% or \$16,577,410

Note: 2010-2011 \$<u>143,299,981</u>

_____ minus 2009-2010 \$ <u>126,722,571</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 985,152

Your District's Cash Balance on August 31, 2010 was \$ 981,698

This was an increase (or decrease) of -0.35061% or \$ -3,454

As a percent of your District's total spending the 2010 Cash Balance was 45.56%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,491,866

2010-11 General Fund Budget \$ 2,469,282

Difference is 2011-12 allowable budget increase of \$_22,584

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (172,023) next year.

Calculation: 2011-2012 Certified State Aid \$ 302,624 minus 2010-2011 Certified State Aid* \$ 474,647

*Note: In addition, this year, your district will also receive \$ <u>44,184</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.095664</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.069182</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.164846</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.24% or \$19,712,647

Note: 2010-2011 \$ 292,011,941_____ minus 2009-2010 \$ 272,299,294

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,336,886

Your District's Cash Balance on August 31, 2010 was \$ 1,411,759

This was an increase (or decrease) of 5.60055% or \$ 74,873

As a percent of your District's total spending the 2010 Cash Balance was <u>35.34%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,843,301

2010-11 General Fund Budget \$ 3,812,924

Difference is 2011-12 allowable budget increase of \$_30,377

Note: Additional Unused Budget Authority of \$_73______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 836 next year.

Calculation: 2011-2012 Certified State Aid \$ 33,784 minus 2010-2011 Certified State Aid* \$ 32,948

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.007403</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.023072</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.006022</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036497</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.09% or \$30,722,196

Note: 2010-2011 \$ 634,744,135_____ minus 2009-2010 \$ 604,021,939

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,325,183

Your District's Cash Balance on August 31, 2010 was \$ 3,196,507

This was an increase (or decrease) of -3.86974% or \$ -128,676

As a percent of your District's total spending the 2010 Cash Balance was <u>33.99%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 10,082,323

2010-11 General Fund Budget \$ 9,984,694

Difference is 2011-12 allowable budget increase of \$_97,629

Note: Additional Unused Budget Authority of \$_199,694 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (326,629) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,078,377 minus 2010-2011 Certified State Aid* \$ 1,405,007

*Note: In addition, this year, your district will also receive \$ 190,999 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.019852</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030040</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049892</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.07% or \$43,169,238

Note: 2010-2011 \$ 519,225,624

_____ minus 2009-2010 \$ <u>476,056,386</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,545,396

Your District's Cash Balance on August 31, 2010 was \$ 2,113,059

This was an increase (or decrease) of <u>36.73253</u>% or \$<u>567,663</u>

As a percent of your District's total spending the 2010 Cash Balance was 16.76%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,723,052

2010-11 General Fund Budget \$ 7,543,566

Difference is 2011-12 allowable budget increase of \$_179,486

Note: Additional Unused Budget Authority of \$_150,871 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (270,760) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,757,678 minus 2010-2011 Certified State Aid* \$ 2,028,438

*Note: In addition, this year, your district will also receive \$<u>180,166</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.990001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.02% or \$20,781,325

Note: 2010-2011 \$ 538.327.715 minus 2009-2010 \$ 517.546.390

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,827,397

Your District's Cash Balance on August 31, 2010 was \$ 2,415,110

This was an increase (or decrease) of 32.16122% or \$ 587,713

As a percent of your District's total spending the 2010 Cash Balance was <u>26.61%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,896,933

2010-11 General Fund Budget \$ 5,826,760

Difference is 2011-12 allowable budget increase of \$ 70,173

Note: Additional Unused Budget Authority of \$_116,535_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (151,741) next year.

Calculation: 2011-2012 Certified State Aid \$ 66,569 minus 2010-2011 Certified State Aid* \$ 218,309

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.72% or \$16,694,407

Note: 2010-2011 \$ 308.616.432 minus 2009-2010 \$ 291.922.025

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,733,055

Your District's Cash Balance on August 31, 2010 was \$ 2,110,176

This was an increase (or decrease) of 21.76046% or \$ 377,121

As a percent of your District's total spending the 2010 Cash Balance was <u>32.68%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,797,916

2010-11 General Fund Budget \$ 5,738,007

Difference is 2011-12 allowable budget increase of \$ 59,909

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (159,410) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,244,981 minus 2010-2011 Certified State Aid* \$ 1,404,392

*Note: In addition, this year, your district will also receive \$ 117,203 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FRANKLIN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.991332</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.058668</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.74% or \$11,053,982

Note: 2010-2011 \$ 203,740,855_____ minus 2009-2010 \$ 192,686,873

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,075,145

Your District's Cash Balance on August 31, 2010 was \$ 1,955,397

This was an increase (or decrease) of -5.77058% or \$ -119,748

As a percent of your District's total spending the 2010 Cash Balance was <u>52.19%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,242,730

2010-11 General Fund Budget \$ 4,200,049

Difference is 2011-12 allowable budget increase of \$ 42,681

Note: Additional Unused Budget Authority of \$_84,001 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (397,431) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,104,818 minus 2010-2011 Certified State Aid* \$ 1,502,249

*Note: In addition, this year, your district will also receive \$ 83,500 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FREEMAN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.048294</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048294</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.81% or \$2,255,845

Note: 2010-2011 \$ 279,689,825

_____ minus 2009-2010 \$ <u>277,433,980</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,079,187

Your District's Cash Balance on August 31, 2010 was \$ 1,230,489

This was an increase (or decrease) of <u>14.01999</u>% or \$<u>151,302</u>

As a percent of your District's total spending the 2010 Cash Balance was 28.83%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,195,894

2010-11 General Fund Budget \$ 4,154,835

Difference is 2011-12 allowable budget increase of \$ 41,059

Note: Additional Unused Budget Authority of \$_83,097 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>177,029</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 416,386 minus 2010-2011 Certified State Aid* \$ 239,358

*Note: In addition, this year, your district will also receive \$<u>80,327</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.953805</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.953805</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89% or \$16,040,717

Note: 2010-2011 \$ 1,827,455,499

_____ minus 2009-2010 \$ <u>1,811,414,782</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 8,261,704

Your District's Cash Balance on August 31, 2010 was \$ 9,417,072

This was an increase (or decrease) of <u>13.98462</u>% or <u>\$ 1,155,368</u>

As a percent of your District's total spending the 2010 Cash Balance was 19.33%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>37,782,620</u>

2010-11 General Fund Budget \$ <u>36,185,562</u>

Difference is 2011-12 allowable budget increase of \$ 1,597,058

Note: Additional Unused Budget Authority of \$_723,711 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (2,340,700) next year.

Calculation: 2011-2012 Certified State Aid \$ 15,883,446 minus 2010-2011 Certified State Aid* \$ 18,224,145

*Note: In addition, this year, your district will also receive \$ <u>919,487</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FRIEND PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.084993</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.084993</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.60% or \$17,772,264

Note: 2010-2011 \$ 224,526,453 minus 2009-2010 \$ 206,754,189

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 982,495

Your District's Cash Balance on August 31, 2010 was \$ 1,142,315

This was an increase (or decrease) of 16.26678% or \$159,820

As a percent of your District's total spending the 2010 Cash Balance was 27.83%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,181,040

2010-11 General Fund Budget \$ 3,144,775

Difference is 2011-12 allowable budget increase of \$ 36,265

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (525,482) next year.

Calculation: 2011-2012 Certified State Aid \$ 171,231 minus 2010-2011 Certified State Aid* \$ 696,713

*Note: In addition, this year, your district will also receive \$ 70,948 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.998537</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.038852</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.15% or \$30,607,831

Note: 2010-2011 \$ 246,952,609

minus 2009-2010 <u>\$ 216,344,778</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,819,912

Your District's Cash Balance on August 31, 2010 was \$ 1,961,970

This was an increase (or decrease) of <u>7.80575%</u> or \$ <u>142,058</u>

As a percent of your District's total spending the 2010 Cash Balance was 47.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,424,724

2010-11 General Fund Budget \$ <u>3,381,307</u>

Difference is 2011-12 allowable budget increase of \$_43,417

Note: Additional Unused Budget Authority of \$_67,626_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (463,388) next year.

Calculation: 2011-2012 Certified State Aid \$ 406,983 minus 2010-2011 Certified State Aid* \$ 870,371

*Note: In addition, this year, your district will also receive \$ <u>76,879</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GARDEN COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.531402</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.129968</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.661370</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.48% or \$31,113,396

Note: 2010-2011 \$ 446,886,852 minus 2009-2010 \$ 415,773,456

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,669,045

Your District's Cash Balance on August 31, 2010 was \$ 5,335,208

This was an increase (or decrease) of 14.26764% or \$ 666,162

As a percent of your District's total spending the 2010 Cash Balance was <u>114.81%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,744,235

2010-11 General Fund Budget \$ 4,702,246

Difference is 2011-12 allowable budget increase of \$_41,989

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (615) next year.

Calculation: 2011-2012 Certified State Aid \$ 20,327 minus 2010-2011 Certified State Aid* \$ 20,942

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.961523</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.087711</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000722</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049957</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.80% or \$31,581,925

Note: 2010-2011 \$ 576.432.701 minus 2009-2010 \$ 544.850.776

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,424,394

Your District's Cash Balance on August 31, 2010 was \$ 3,453,397

This was an increase (or decrease) of 0.84695% or \$ 29,003

As a percent of your District's total spending the 2010 Cash Balance was <u>17.52%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 19,426,543

2010-11 General Fund Budget \$ 19,226,114

Difference is 2011-12 allowable budget increase of \$ 200,429

Note: Additional Unused Budget Authority of \$_384,522 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (488,628) next year.

Calculation: 2011-2012 Certified State Aid \$ 9,021,521 minus 2010-2011 Certified State Aid* \$ 9,510,149

*Note: In addition, this year, your district will also receive \$ 392,114 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950095</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950095</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.94% or \$7,545,003

Note: 2010-2011 \$ 264,172,857_____ minus 2009-2010 \$ 256,627,854

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,055,806

Your District's Cash Balance on August 31, 2010 was \$ 1,804,348

This was an increase (or decrease) of -12.23160% or \$ -251,458

As a percent of your District's total spending the 2010 Cash Balance was <u>33.59%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,306,185

2010-11 General Fund Budget \$ 6,243,101

Difference is 2011-12 allowable budget increase of \$_63,084

Note: Additional Unused Budget Authority of \$_124,862 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 170,548 next year.

Calculation: 2011-2012 Certified State Aid \$ 2,196,744 minus 2010-2011 Certified State Aid* \$ 2,026,195

*Note: In addition, this year, your district will also receive \$ 123,416 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.090094</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.130094</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.06% or \$13,904,718

Note: 2010-2011 \$<u>152,056,877</u>

minus 2009-2010 <u>\$ 138,152,159</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,190,158

Your District's Cash Balance on August 31, 2010 was \$ 1,188,322

This was an increase (or decrease) of -0.15427% or \$ -1,836

As a percent of your District's total spending the 2010 Cash Balance was <u>48.41%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,152,150

2010-11 General Fund Budget \$ 2,097,692

Difference is 2011-12 allowable budget increase of \$_54,458

Note: Additional Unused Budget Authority of \$_41,954______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (170,472) next year.

Calculation: 2011-2012 Certified State Aid \$ 430,821 minus 2010-2011 Certified State Aid* \$ 601,293

*Note: In addition, this year, your district will also receive \$ <u>50,479</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.960186</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.034085</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001461</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.017869</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.27% or \$56,692,474

Note: 2010-2011 \$ 518,555,556

_____ minus 2009-2010 \$ <u>461,863,082</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$791,552

Your District's Cash Balance on August 31, 2010 was \$ 2,062,542

This was an increase (or decrease) of <u>160.5693</u>6% or <u>\$ 1,270,990</u>

As a percent of your District's total spending the 2010 Cash Balance was 9.05%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>7,930,759</u>

2010-11 General Fund Budget \$ 7,833,117

Difference is 2011-12 allowable budget increase of \$_97,642

Note: Additional Unused Budget Authority of \$_156,662 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,373,460) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,453,979 minus 2010-2011 Certified State Aid* \$ 2,827,438

*Note: In addition, this year, your district will also receive \$ <u>191,024</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.945094</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020006</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.965101</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.84% or \$39,835,896

Note: 2010-2011 \$ 444,805,814

_____ minus 2009-2010 \$ <u>404,969,918</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,290,265

Your District's Cash Balance on August 31, 2010 was \$ 4,510,646

This was an increase (or decrease) of <u>5.13677%</u> or \$ 220,381

As a percent of your District's total spending the 2010 Cash Balance was 50.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>8,673,268</u>

2010-11 General Fund Budget \$ <u>8,577,900</u>

Difference is 2011-12 allowable budget increase of \$_95,368

Note: Additional Unused Budget Authority of \$_171,558_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (566,413) next year.

Calculation: 2011-2012 Certified State Aid \$ 2,728,084 minus 2010-2011 Certified State Aid* \$ 3,294,497

*Note: In addition, this year, your district will also receive \$ <u>186,575</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.000000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>1.88%</u> or \$<u>45,891,080</u>

Note: 2010-2011 \$ 2,486,056,518

minus 2009-201<u>0 \$ 2,440,165,438</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 21,865,611

Your District's Cash Balance on August 31, 2010 was \$22,751,395

This was an increase (or decrease) of <u>4.05104%</u> or \$ <u>885,784</u>

As a percent of your District's total spending the 2010 Cash Balance was 25.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 78,233,907

2010-11 General Fund Budget \$ <u>73,844,000</u>

Difference is 2011-12 allowable budget increase of \$_4,389,907

Note: Additional Unused Budget Authority of \$_1,476,880 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (6,227,264) next year.

Calculation: 2011-2012 Certified State Aid \$ 44,204,051 minus 2010-2011 Certified State Aid * \$ 50,431,314

*Note: In addition, this year, your district will also receive \$ <u>1,885,667</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GREELEY-WOLBACH PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.13% or \$14,730,414

Note: 2010-2011 \$<u>196,023,973</u>

minus 2009-2010 <u>\$ 181,293,559</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 554,712

Your District's Cash Balance on August 31, 2010 was \$ 676,850

This was an increase (or decrease) of <u>22.01827</u>% or \$<u>122,138</u>

As a percent of your District's total spending the 2010 Cash Balance was 19.27%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ <u>3,365,384</u>

2010-11 General Fund Budget \$ 3,337,858

Difference is 2011-12 allowable budget increase of \$ 27,526

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>(276,618)</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 39,474 minus 2010-2011 Certified State Aid* \$ 316,092

*Note: In addition, this year, your district will also receive \$ <u>53,851</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.090000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.001692</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041692</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.36% or \$33,084,794

Note: 2010-2011 \$ 1,433,089,238

minus 2009-201<u>0 \$ 1,400,004,444</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,097,690

Your District's Cash Balance on August 31, 2010 was \$ 6,806,621

This was an increase (or decrease) of <u>33.52364</u>% or <u>\$ 1,708,931</u>

As a percent of your District's total spending the 2010 Cash Balance was 20.80%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 24,713,456

2010-11 General Fund Budget \$ 22,710,956

Difference is 2011-12 allowable budget increase of \$ 2,002,500

Note: Additional Unused Budget Authority of \$_454,219_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (325,070) next year.

Calculation: 2011-2012 Certified State Aid \$ 8,926,853 minus 2010-2011 Certified State Aid* \$ 9,251,923

*Note: In addition, this year, your district will also receive \$ <u>568,421</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: <u>HAMPTON PUBLIC SCHOOLS</u>

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.168694</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.168694</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.50% or \$17,230,408

Note: 2010-2011 \$<u>167,045,725</u>

minus 2009-2010 <u>\$ 149,815,317</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 391,910

Your District's Cash Balance on August 31, 2010 was \$ 462,317

This was an increase (or decrease) of <u>17.96509</u>% or \$<u>70,407</u>

As a percent of your District's total spending the 2010 Cash Balance was 14.69%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,008,116

2010-11 General Fund Budget \$ <u>1,987,916</u>

Difference is 2011-12 allowable budget increase of \$ 20,200

Note: Additional Unused Budget Authority of \$_13,786 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (43,105) next year.

Calculation: 2011-2012 Certified State Aid \$ 249,682 minus 2010-2011 Certified State Aid* \$ 292,786

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HARTINGTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.803044</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.109967</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.913011</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.19% or \$53,294,801

Note: 2010-2011 \$ 404,160,700_____ minus 2009-2010 \$ 350,865,899

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 904,808

Your District's Cash Balance on August 31, 2010 was \$ 1,018,884

This was an increase (or decrease) of 12.60776% or \$ 114,076

As a percent of your District's total spending the 2010 Cash Balance was 24.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,096,485

2010-11 General Fund Budget \$ 3,059,544

Difference is 2011-12 allowable budget increase of \$ <u>36,941</u>

Note: Additional Unused Budget Authority of \$_42,061 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,854) next year.

Calculation: 2011-2012 Certified State Aid \$ 16,125 minus 2010-2011 Certified State Aid* \$ 17,980

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.972380</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027341</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.999721</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.39% or \$37,765,826

Note: 2010-2011 \$ 186,533,699

minus 2009-2010 <u>\$ 148,767,873</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,579,571

Your District's Cash Balance on August 31, 2010 was \$<u>1,619,051</u>

This was an increase (or decrease) of 2.49941% or \$ 39,480

As a percent of your District's total spending the 2010 Cash Balance was 47.29%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,811,399

2010-11 General Fund Budget \$ 2,743,505

Difference is 2011-12 allowable budget increase of \$_67,894

Note: Additional Unused Budget Authority of \$_25,308_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (346,240) next year.

Calculation: 2011-2012 Certified State Aid \$ 593,480 minus 2010-2011 Certified State Aid* \$ 939,721

*Note: In addition, this year, your district will also receive \$ <u>66,410</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.73% or \$(6,689,515)

Note: 2010-2011 \$ 906,811,440

minus 2009-2010 <u>\$ 913,500,955</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,940,341

Your District's Cash Balance on August 31, 2010 was \$ 6,368,475

This was an increase (or decrease) of <u>28.90760</u>% or <u>\$ 1,428,134</u>

As a percent of your District's total spending the 2010 Cash Balance was 14.51%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>26,322,171</u>

2010-11 General Fund Budget \$ <u>25,945,069</u>

Difference is 2011-12 allowable budget increase of \$_377,102

Note: Additional Unused Budget Authority of \$_518,901 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (2,013,858) next year.

Calculation: 2011-2012 Certified State Aid \$ 15,916,146 minus 2010-2011 Certified State Aid* \$ 17,930,004

*Note: In addition, this year, your district will also receive \$ <u>713,217</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049187</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049187</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.92% or \$10,363,912

Note: 2010-2011 \$ 97,299,521_____ minus 2009-2010 \$ 86,935,609

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 295,646

Your District's Cash Balance on August 31, 2010 was \$ 331,240

This was an increase (or decrease) of 12.03940% or \$ 35,594

As a percent of your District's total spending the 2010 Cash Balance was <u>10.40%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,141,831

2010-11 General Fund Budget \$ 1,976,848

Difference is 2011-12 allowable budget increase of \$ 164,983

Note: Additional Unused Budget Authority of \$_39,537 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (260,830) next year.

Calculation: 2011-2012 Certified State Aid \$ 890,965 minus 2010-2011 Certified State Aid* \$ 1,151,795

*Note: In addition, this year, your district will also receive \$ 52,108 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.997987</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020101</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.005152</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.023239</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.02% or \$3,498,603

Note: 2010-2011 \$ 177,116,175 minus 2009-2010 \$ 173,617,572

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 901,050

Your District's Cash Balance on August 31, 2010 was \$ 1,493,133

This was an increase (or decrease) of 65.71029% or \$ 592,083

As a percent of your District's total spending the 2010 Cash Balance was <u>36.59%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,767,550

2010-11 General Fund Budget \$ 2,741,351

Difference is 2011-12 allowable budget increase of \$ 26,199

Note: Additional Unused Budget Authority of \$ 54,827 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (301,871) next year.

Calculation: 2011-2012 Certified State Aid \$ 162,453 minus 2010-2011 Certified State Aid* \$ 464,324

*Note: In addition, this year, your district will also receive \$ 51,255 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: <u>HEARTLAND COMMUNITY SCHOOLS</u>

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.044559</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.044559</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.09%</u> or <u>\$40,019,673</u>

Note: 2010-2011 \$<u>371,105,539</u>

_____ minus 2009-2010 \$ <u>331,085,866</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,830,923

Your District's Cash Balance on August 31, 2010 was \$ 2,354,699

This was an increase (or decrease) of <u>28.60720</u>% or <u>\$ 523,776</u>

As a percent of your District's total spending the 2010 Cash Balance was <u>42.74%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>4,346,886</u>

2010-11 General Fund Budget \$ 4,308,232

Difference is 2011-12 allowable budget increase of \$_38,654

Note: Additional Unused Budget Authority of \$_86,165_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 3,393 next year.

Calculation: 2011-2012 Certified State Aid \$ 50,939 minus 2010-2011 Certified State Aid* \$ 47,546

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.962006</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035368</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.997374</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.73% or \$45,838,093

Note: 2010-2011 \$ 356,998,220_____ minus 2009-2010 \$ <u>311,160,127</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,075,148

Your District's Cash Balance on August 31, 2010 was \$ 2,413,801

This was an increase (or decrease) of 16.31946% or \$ 338,653

As a percent of your District's total spending the 2010 Cash Balance was 44.31%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,892,346

2010-11 General Fund Budget \$ 4,844,721

Difference is 2011-12 allowable budget increase of \$ 47,625

Note: Additional Unused Budget Authority of <u>\$ 96,894</u> is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (111,510) next year.

Calculation: 2011-2012 Certified State Aid \$ 559,512 minus 2010-2011 Certified State Aid* \$ 671,023

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.985239</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.003492</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.988731</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.99% or \$13,894,114

Note: 2010-2011 \$ 292,137,947_____ minus 2009-2010 \$ 278,243,833

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,382,524

Your District's Cash Balance on August 31, 2010 was \$ 1,693,806

This was an increase (or decrease) of 22.51547% or \$ 311,282

As a percent of your District's total spending the 2010 Cash Balance was 24.71%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,694,664

2010-11 General Fund Budget \$ 5,631,911

Difference is 2011-12 allowable budget increase of \$ 62,753

Note: Additional Unused Budget Authority of \$_112,638_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (688,967) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,512,730 minus 2010-2011 Certified State Aid* \$ 2,201,696

*Note: In addition, this year, your district will also receive \$ 122,768 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.927674</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051325</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.978999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.65% or \$47,281,168

Note: 2010-2011 \$ 393,610,155_____ minus 2009-2010 \$ 346,328,987

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,264,375

Your District's Cash Balance on August 31, 2010 was \$ 1,591,945

This was an increase (or decrease) of 25.90766% or \$ 327,570

As a percent of your District's total spending the 2010 Cash Balance was <u>33.00%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,685,272

2010-11 General Fund Budget \$ 3,652,258

Difference is 2011-12 allowable budget increase of \$ 33,014

Note: Additional Unused Budget Authority of \$_16,559 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (19,486) next year.

Calculation: 2011-2012 Certified State Aid \$ 17,520 minus 2010-2011 Certified State Aid* \$ 37,006

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: <u>HITCHCOCK CO UNIFIED SCH SYSTM</u>

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950565</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.098798</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049363</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.52% or \$10,282,040

Note: 2010-2011 \$ 237,858,660

minus 2009-2010 <u>\$ 227,576,620</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,580,715

Your District's Cash Balance on August 31, 2010 was \$<u>1,574,816</u>

This was an increase (or decrease) of -0.37319% or \$ -5,899

As a percent of your District's total spending the 2010 Cash Balance was 47.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,145,007

2010-11 General Fund Budget \$ <u>4,109,977</u>

Difference is 2011-12 allowable budget increase of \$_35,030

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (340,828) next year.

Calculation: 2011-2012 Certified State Aid \$ 258,172 minus 2010-2011 Certified State Aid* \$ 599,000

*Note: In addition, this year, your district will also receive \$<u>68,532</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.022481</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.026751</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049232</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.77% or \$43,538,637

Note: 2010-2011 \$ 604,141,962 minus 2009-2010 \$ 560,603,325

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,332,256

Your District's Cash Balance on August 31, 2010 was \$ 4,013,927

This was an increase (or decrease) of 20.45674% or \$ 681,671

As a percent of your District's total spending the 2010 Cash Balance was 29.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 11,629,092

2010-11 General Fund Budget \$ 11,511,939

Difference is 2011-12 allowable budget increase of \$ 117,153

Note: Additional Unused Budget Authority of \$_230,239______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (690,173) next year.

Calculation: 2011-2012 Certified State Aid \$ 2,262,263 minus 2010-2011 Certified State Aid* \$ 2,952,435

*Note: In addition, this year, your district will also receive \$ 229,195 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.006042</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.038601</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.044644</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.79% or \$9,562,068

Note: 2010-2011 \$ 209,341,143_____ minus 2009-2010 \$ 199,779,075

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,050,765

Your District's Cash Balance on August 31, 2010 was \$ 1,382,588

This was an increase (or decrease) of 31.57918% or \$ 331,823

As a percent of your District's total spending the 2010 Cash Balance was 25.60%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,574,986

2010-11 General Fund Budget \$ 4,526,551

Difference is 2011-12 allowable budget increase of \$_48,435

Note: Additional Unused Budget Authority of \$_90,531 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (24,010) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,627,313 minus 2010-2011 Certified State Aid* \$ 1,651,323

*Note: In addition, this year, your district will also receive \$ 94,757 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.971175</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009782</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.980957</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.27% or \$56,147,806

Note: 2010-2011 \$ 423,928,603_____ minus 2009-2010 \$ 367,780,797

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 943,551

Your District's Cash Balance on August 31, 2010 was \$ 1,931,446

This was an increase (or decrease) of 104.69969% or \$ 987,895

As a percent of your District's total spending the 2010 Cash Balance was <u>15.43%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,700,337

2010-11 General Fund Budget \$ 5,639,055

Difference is 2011-12 allowable budget increase of \$_61,282

Note: Additional Unused Budget Authority of \$_112,781 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (741,876) next year.

Calculation: 2011-2012 Certified State Aid \$ 81,350 minus 2010-2011 Certified State Aid* \$ 823,226

*Note: In addition, this year, your district will also receive \$ 119,890 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.437628</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018556</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.456184</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.36% or \$29,857,497

Note: 2010-2011 \$ 435,488,877_____ minus 2009-2010 \$ 405,631,380

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,678,121

Your District's Cash Balance on August 31, 2010 was \$ 1,678,490

This was an increase (or decrease) of 0.02199% or \$ 369

As a percent of your District's total spending the 2010 Cash Balance was <u>61.61%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,559,468

2010-11 General Fund Budget \$ 2,529,008

Difference is 2011-12 allowable budget increase of \$_30,460

Note: Additional Unused Budget Authority of \$_50,580 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (16,361) next year.

Calculation: 2011-2012 Certified State Aid \$ 240,553 minus 2010-2011 Certified State Aid* \$ 256,914

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.593463</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030821</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.624284</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.62% or \$41,910,156

Note: 2010-2011 \$ 328,494,582_____ minus 2009-2010 \$ 286,584,426

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 914,437

Your District's Cash Balance on August 31, 2010 was \$ 962,112

This was an increase (or decrease) of 5.21359% or \$ 47,675

As a percent of your District's total spending the 2010 Cash Balance was <u>38.27%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,537,016

2010-11 General Fund Budget \$ 2,513,754

Difference is 2011-12 allowable budget increase of \$ 23,262

Note: Additional Unused Budget Authority of \$ 50,275 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (11,099) next year.

Calculation: 2011-2012 Certified State Aid \$ 9,465 minus 2010-2011 Certified State Aid* \$ 20,564

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.994306</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.094339</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.19%</u> or <u>\$24,474,272</u>

Note: 2010-2011 \$ 225,221,768

minus 2009-2010 <u>\$ 200,747,496</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 879,403

Your District's Cash Balance on August 31, 2010 was \$ 998,115

This was an increase (or decrease) of <u>13.49926</u>% or \$<u>118,713</u>

As a percent of your District's total spending the 2010 Cash Balance was 28.12%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>3,138,049</u>

2010-11 General Fund Budget \$ <u>3,101,970</u>

Difference is 2011-12 allowable budget increase of \$_36,079

Note: Additional Unused Budget Authority of \$_62,039 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (337,690) next year.

Calculation: 2011-2012 Certified State Aid \$ 397,864 minus 2010-2011 Certified State Aid* \$ 735,554

*Note: In addition, this year, your district will also receive \$ <u>70,585</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.984848</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.060606</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.045454</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.59% or \$19,563,149

Note: 2010-2011 \$ 369,451,826 minus 2009-2010 \$ 349,888,677

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,253,978

Your District's Cash Balance on August 31, 2010 was \$ 2,086,292

This was an increase (or decrease) of -7.43956% or \$ -167,686

As a percent of your District's total spending the 2010 Cash Balance was <u>35.29%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,243,839

2010-11 General Fund Budget \$ 6,180,854

Difference is 2011-12 allowable budget increase of \$ 62,985

Note: Additional Unused Budget Authority of \$_123,617 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (226,227) next year.

Calculation: 2011-2012 Certified State Aid \$ 928,399 minus 2010-2011 Certified State Aid* \$ 1,154,626

*Note: In addition, this year, your district will also receive \$ 123,223 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.021235</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.128765</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.150000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.42% or \$31,093,656

Note: 2010-2011 \$ 2,228,319,550

_____ minus 2009-2010 \$<u>2,197,225,894</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 17,336,210

Your District's Cash Balance on August 31, 2010 was \$ 18,288,239

This was an increase (or decrease) of <u>5.49157%</u> or \$ <u>952,030</u>

As a percent of your District's total spending the 2010 Cash Balance was 37.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>40,742,780</u>

2010-11 General Fund Budget \$ 40,234,369

Difference is 2011-12 allowable budget increase of \$_508,411

Note: Additional Unused Budget Authority of \$_804,687 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (3,769,473) next year.

Calculation: 2011-2012 Certified State Aid \$ 11,136,189 minus 2010-2011 Certified State Aid* \$ 14,905,662

*Note: In addition, this year, your district will also receive \$ <u>994,642</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.035165</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049738</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.62% or \$12,913,416

Note: 2010-2011 \$ 207,951,967_____ minus 2009-2010 \$ 195,038,551

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 319,202

Your District's Cash Balance on August 31, 2010 was \$ 562,693

This was an increase (or decrease) of 76.28085% or \$ 243,490

As a percent of your District's total spending the 2010 Cash Balance was <u>12.00%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,533,945

2010-11 General Fund Budget \$ 3,503,092

Difference is 2011-12 allowable budget increase of \$ 30,853

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (216,540) next year.

Calculation: 2011-2012 Certified State Aid \$ 118,589 minus 2010-2011 Certified State Aid \$ 335,129

*Note: In addition, this year, your district will also receive \$60,359 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.758008</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.758008</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.61% or \$24,279,346

Note: 2010-2011 \$ 253,084,904_____ minus 2009-2010 \$ 228,805,558

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,081,275

Your District's Cash Balance on August 31, 2010 was \$ 1,515,471

This was an increase (or decrease) of 40.15593% or \$ 434,196

As a percent of your District's total spending the 2010 Cash Balance was <u>58.52%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,058,067

2010-11 General Fund Budget \$ 2,039,202

Difference is 2011-12 allowable budget increase of \$ 18,865

Note: Additional Unused Budget Authority of \$_40,784_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (99) next year.

Calculation: 2011-2012 Certified State Aid \$ 7,327 minus 2010-2011 Certified State Aid* \$ 7,426

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.016516</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033483</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.46% or \$23,416,258

Note: 2010-2011 \$ 452,508,266 minus 2009-2010 \$ 429,092,008

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,344,066

Your District's Cash Balance on August 31, 2010 was \$ 1,767,891

This was an increase (or decrease) of 31.53303% or \$ 423,825

As a percent of your District's total spending the 2010 Cash Balance was <u>19.87%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,433,938

2010-11 General Fund Budget \$ 6,368,770

Difference is 2011-12 allowable budget increase of \$ 65,168

Note: Additional Unused Budget Authority of \$_127,375 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (547,947) next year.

Calculation: 2011-2012 Certified State Aid \$ 128,444 minus 2010-2011 Certified State Aid* \$ 676,391

*Note: In addition, this year, your district will also receive \$ 127,492 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.899119</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020797</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.919916</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 45.96% or \$382,347,065

Note: 2010-2011 \$ 1,214,246,418 minus 2009-2010 \$ 831,899,353

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,949,358

Your District's Cash Balance on August 31, 2010 was \$ 1,559,262

This was an increase (or decrease) of -20.01151% or \$ -390,096

As a percent of your District's total spending the 2010 Cash Balance was <u>19.95%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,943,326

2010-11 General Fund Budget \$ 9,858,137

Difference is 2011-12 allowable budget increase of \$ 85,189

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (2,625) next year.

Calculation: 2011-2012 Certified State Aid \$ 38,470 minus 2010-2011 Certified State Aid* \$ 41,095

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LAUREL-CONCORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049779</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049779</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.36% or \$42,514,170

Note: 2010-2011 \$<u>319,241,474</u>

minus 2009-2010 <u>\$ 276,727,304</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 912,025

Your District's Cash Balance on August 31, 2010 was \$ 1,117,747

This was an increase (or decrease) of 22.55662% or \$ 205,722

As a percent of your District's total spending the 2010 Cash Balance was 21.87%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>4,549,205</u>

2010-11 General Fund Budget \$ 4,508,875

Difference is 2011-12 allowable budget increase of \$ 40,330

Note: Additional Unused Budget Authority of \$_90,178 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 83,251 next year.

Calculation: 2011-2012 Certified State Aid \$ 180,883 minus 2010-2011 Certified State Aid* \$ 97,633

*Note: In addition, this year, your district will also receive \$ <u>78,900</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.74% or \$14,681,030

Note: 2010-2011 \$ 204,275,912_____ minus 2009-2010 \$ 189,594,882

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,131,908

Your District's Cash Balance on August 31, 2010 was \$ 1,325,870

This was an increase (or decrease) of 17.13588% or \$ 193,962

As a percent of your District's total spending the 2010 Cash Balance was <u>50.22%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,436,354

2010-11 General Fund Budget \$ 2,416,331

Difference is 2011-12 allowable budget increase of \$ 20,023

Note: Additional Unused Budget Authority of \$_48,327 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 4,912 next year.

Calculation: 2011-2012 Certified State Aid \$ 37,652 minus 2010-2011 Certified State Aid* \$ 32,740

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950798</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950798</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.85% or \$16,682,920

Note: 2010-2011 \$ 205,090,970_____ minus 2009-2010 \$ 188,408,050

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$738,874

Your District's Cash Balance on August 31, 2010 was \$ 374,225

This was an increase (or decrease) of -49.35194% or \$ -364,649

As a percent of your District's total spending the 2010 Cash Balance was 25.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,546,915

2010-11 General Fund Budget \$ 2,520,000

Difference is 2011-12 allowable budget increase of \$ 26,915

Note: Additional Unused Budget Authority of \$_1,956 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (139,270) next year.

Calculation: 2011-2012 Certified State Aid \$ 180,695 minus 2010-2011 Certified State Aid \$ 319,965

*Note: In addition, this year, your district will also receive \$ 52,655 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.040016</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008799</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048815</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.58% or \$32,715,341

Note: 2010-2011 \$<u>618,616,223</u>

minus 2009-2010 <u>\$ 585,900,882</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 9,391,910

Your District's Cash Balance on August 31, 2010 was \$ 10,240,084

This was an increase (or decrease) of <u>9.03089%</u> or \$ 848,174

As a percent of your District's total spending the 2010 Cash Balance was 32.25%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 29,822,174

2010-11 General Fund Budget \$ 29,378,047

Difference is 2011-12 allowable budget increase of \$_444,127

Note: Additional Unused Budget Authority of \$_587,561 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (102,304) next year.

Calculation: 2011-2012 Certified State Aid \$ 19,746,035 minus 2010-2011 Certified State Aid* \$ 19,848,339

*Note: In addition, this year, your district will also receive \$ <u>629,191</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.048480</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048480</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.87% or \$7,156,029

Note: 2010-2011 \$ 256,877,159_____ minus 2009-2010 \$ 249,721,130

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,433,552

Your District's Cash Balance on August 31, 2010 was \$ 1,743,027

This was an increase (or decrease) of 21.58802% or \$ 309,476

As a percent of your District's total spending the 2010 Cash Balance was 40.98%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,972,401

2010-11 General Fund Budget \$ 3,935,751

Difference is 2011-12 allowable budget increase of \$_36,650

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (236,877) next year.

Calculation: 2011-2012 Certified State Aid \$ 131,226 minus 2010-2011 Certified State Aid \$ 368,103

*Note: In addition, this year, your district will also receive \$ 71,701 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.042396</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.042396</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.87% or \$140,423,995

Note: 2010-2011 \$ 16,311,040,532 minus 2009-2010 \$ 16,170,616,537

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 61,942,712

Your District's Cash Balance on August 31, 2010 was \$ 58,018,430

This was an increase (or decrease) of -6.33534% or \$ -3,924,282

As a percent of your District's total spending the 2010 Cash Balance was <u>18.41%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 271,114,926

2010-11 General Fund Budget \$ 253,851,229

Difference is 2011-12 allowable budget increase of \$ 17,263,697

Note: Additional Unused Budget Authority of \$_5,077,025_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (11,005,971) next year.

Calculation: 2011-2012 Certified State Aid \$ 70,053,560 minus 2010-2011 Certified State Aid* \$ 81,059,532

*Note: In addition, this year, your district will also receive \$ 6,864,725 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.986862</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.051451</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.038312</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.12% or \$9,235,654

Note: 2010-2011 \$<u>122,936,594</u>

_____ minus 2009-2010 \$<u>113,700,940</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 960,292

Your District's Cash Balance on August 31, 2010 was \$ 1,106,264

This was an increase (or decrease) of <u>15.20079</u>% or <u>\$ 145,972</u>

As a percent of your District's total spending the 2010 Cash Balance was 46.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,133,777

2010-11 General Fund Budget \$ 2,110,161

Difference is 2011-12 allowable budget increase of \$ 23,616

Note: Additional Unused Budget Authority of \$_42,203 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (195,500) next year.

Calculation: 2011-2012 Certified State Aid \$ 518,255 minus 2010-2011 Certified State Aid* \$ 713,755

*Note: In addition, this year, your district will also receive \$ <u>46,201</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.002720</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.005004</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.007724</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.58% or \$48,196,743

Note: 2010-2011 \$ 464,306,841_____ minus 2009-2010 \$ 416,110,098

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,170,800

Your District's Cash Balance on August 31, 2010 was \$ 1,370,377

This was an increase (or decrease) of 17.04621% or \$ 199,577

As a percent of your District's total spending the 2010 Cash Balance was <u>18.84%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,684,800

2010-11 General Fund Budget \$ 5,012,591

Difference is 2011-12 allowable budget increase of \$ 672,209

Note: Additional Unused Budget Authority of \$_100,252 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (675,975) next year.

Calculation: 2011-2012 Certified State Aid \$ 373,929 minus 2010-2011 Certified State Aid* \$ 1,049,904

*Note: In addition, this year, your district will also receive \$ 136,250 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.93% or \$31,334,867

Note: 2010-2011 \$<u>228,010,172</u>

minus 2009-2010 <u>\$ 196,675,305</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,081,782

Your District's Cash Balance on August 31, 2010 was \$<u>1,187,923</u>

This was an increase (or decrease) of <u>9.81176%</u> or \$ 106,142

As a percent of your District's total spending the 2010 Cash Balance was 40.04%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,328,168

2010-11 General Fund Budget \$ 2,303,337

Difference is 2011-12 allowable budget increase of \$_24,831

Note: Additional Unused Budget Authority of \$_46,067 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (34,547) next year.

Calculation: 2011-2012 Certified State Aid \$ 262,078 minus 2010-2011 Certified State Aid* \$ 296,625

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.987725</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.062210</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049935</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.31% or \$4,810,167

Note: 2010-2011 \$<u>370,721,902</u>

minus 2009-2010 <u>\$ 365,911,735</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,978,112

Your District's Cash Balance on August 31, 2010 was \$ 1,908,743

This was an increase (or decrease) of <u>-3.50680%</u> or \$ <u>-69,368</u>

As a percent of your District's total spending the 2010 Cash Balance was 37.61%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,448,016

2010-11 General Fund Budget \$ <u>5,392,205</u>

Difference is 2011-12 allowable budget increase of \$_55,811

Note: Additional Unused Budget Authority of \$_107,844______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 160,846 next year.

Calculation: 2011-2012 Certified State Aid \$ 768,864 minus 2010-2011 Certified State Aid* \$ 608,018

*Note: In addition, this year, your district will also receive \$ <u>109,188</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.961264</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.961264</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.24% or \$23,583,777

Note: 2010-2011 \$ 278,733,484

_____ minus 2009-2010 \$ <u>255,149,707</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,344,575

Your District's Cash Balance on August 31, 2010 was \$ 2,503,199

This was an increase (or decrease) of 6.76558% or \$ 158,624

As a percent of your District's total spending the 2010 Cash Balance was 56.57%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,907,578

2010-11 General Fund Budget \$ 4,868,241

Difference is 2011-12 allowable budget increase of \$_39,337

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (439,237) next year.

Calculation: 2011-2012 Certified State Aid \$ 61,060 minus 2010-2011 Certified State Aid* \$ 500,297

*Note: In addition, this year, your district will also receive \$ <u>76,958</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.956560</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.956560</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.83% or \$10,630,664

Note: 2010-2011 \$ 131,061,885_____ minus 2009-2010 \$ 120,431,221

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$735,286

Your District's Cash Balance on August 31, 2010 was \$ 755,550

This was an increase (or decrease) of 2.75593% or \$ 20,264

As a percent of your District's total spending the 2010 Cash Balance was 44.87%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,112,405

2010-11 General Fund Budget \$ 2,093,262

Difference is 2011-12 allowable budget increase of \$ 19,143

Note: Additional Unused Budget Authority of \$_41,865_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (240,071) next year.

Calculation: 2011-2012 Certified State Aid \$ 91,199 minus 2010-2011 Certified State Aid* \$ 331,270

*Note: In addition, this year, your district will also receive \$ 37,451 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.85% or \$10,619,764

Note: 2010-2011 \$ 87,284,540 _____ minus 2009-2010 \$ 76,664,776

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 365,163

Your District's Cash Balance on August 31, 2010 was \$ 432,657

This was an increase (or decrease) of 18.48325% or \$ 67,494

As a percent of your District's total spending the 2010 Cash Balance was 22.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,872,760

2010-11 General Fund Budget \$ 1,854,074

Difference is 2011-12 allowable budget increase of \$ 18,686

Note: Additional Unused Budget Authority of \$_37,081 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (19,197) next year.

Calculation: 2011-2012 Certified State Aid \$ 689,776 minus 2010-2011 Certified State Aid* \$ 708,973

*Note: In addition, this year, your district will also receive \$ 36,557 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.978228</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.068541</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046768</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.89% or \$26,053,241

Note: 2010-2011 \$ 265,270,503_____ minus 2009-2010 \$ 239,217,262

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,394,620

Your District's Cash Balance on August 31, 2010 was \$ 1,478,904

This was an increase (or decrease) of 6.04351% or \$ 84,284

As a percent of your District's total spending the 2010 Cash Balance was 40.08%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,094,874

2010-11 General Fund Budget \$ 3,063,875

Difference is 2011-12 allowable budget increase of \$_30,999

Note: Additional Unused Budget Authority of \$_61,278_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (67,020) next year.

Calculation: 2011-2012 Certified State Aid \$ 31,031 minus 2010-2011 Certified State Aid* \$ 98,051

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.022098</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.022098</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.63% or \$20,087,393

Note: 2010-2011 \$ 376,902,261 minus 2009-2010 \$ 356,814,868

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,318,709

Your District's Cash Balance on August 31, 2010 was \$ 1,546,062

This was an increase (or decrease) of 17.24057% or \$ 227,353

As a percent of your District's total spending the 2010 Cash Balance was 20.75%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,477,859

2010-11 General Fund Budget \$ 5,414,012

Difference is 2011-12 allowable budget increase of \$ 63,847

Note: Additional Unused Budget Authority of \$_108,280 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (535,319) next year.

Calculation: 2011-2012 Certified State Aid \$ 591,140 minus 2010-2011 Certified State Aid* \$ 1,126,459

*Note: In addition, this year, your district will also receive \$ 124,908 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.001220</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.045284</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046504</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.78% or \$1,665,423

Note: 2010-2011 \$ 216,365,438_____ minus 2009-2010 \$ 214,700,015

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,352,133

Your District's Cash Balance on August 31, 2010 was \$ 1,386,341

This was an increase (or decrease) of 2.52997% or \$ 34,209

As a percent of your District's total spending the 2010 Cash Balance was 27.08%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,287,299

2010-11 General Fund Budget \$ 5,233,936

Difference is 2011-12 allowable budget increase of \$_53,363

Note: Additional Unused Budget Authority of \$_104,679 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 199,000 next year.

Calculation: 2011-2012 Certified State Aid \$ 2,123,267 minus 2010-2011 Certified State Aid* \$ 1,924,267

*Note: In addition, this year, your district will also receive \$ 104,398 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.047500</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047500</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.15% or \$11,639,203

Note: 2010-2011 \$ 154,373,479_____ minus 2009-2010 \$ 142,734,276

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 686,247

Your District's Cash Balance on August 31, 2010 was \$ 646,481

This was an increase (or decrease) of -5.79473% or \$ -39,766

As a percent of your District's total spending the 2010 Cash Balance was <u>19.43%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,877,479

2010-11 General Fund Budget \$ 2,842,914

Difference is 2011-12 allowable budget increase of \$ 34,565

Note: Additional Unused Budget Authority of \$_56,858 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (275,009) next year.

Calculation: 2011-2012 Certified State Aid \$ 945,534 minus 2010-2011 Certified State Aid* \$ 1,220,543

*Note: In addition, this year, your district will also receive \$67,623 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MAYWOOD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.039475</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.039475</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.91% or \$27,965,171

Note: 2010-2011 \$ 193,357,599_____ minus 2009-2010 \$ 165,392,428

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 756,752

Your District's Cash Balance on August 31, 2010 was \$ 1,199,765

This was an increase (or decrease) of 58.54148% or \$ 443,014

As a percent of your District's total spending the 2010 Cash Balance was <u>36.57%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,122,886

2010-11 General Fund Budget \$ 2,059,083

Difference is 2011-12 allowable budget increase of \$ 63,803

Note: Additional Unused Budget Authority of \$_41,182_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 142,062 next year.

Calculation: 2011-2012 Certified State Aid \$ 337,665 minus 2010-2011 Certified State Aid \$ 195,603

*Note: In addition, this year, your district will also receive \$ 44,718 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MC COOK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.017222</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032662</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049884</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.77% or \$25,930,441

Note: 2010-2011 \$ 475,053,104_____ minus 2009-2010 \$ 449,122,663

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,877,845

Your District's Cash Balance on August 31, 2010 was \$ 5,340,001

This was an increase (or decrease) of 9.47459% or \$ 462,156

As a percent of your District's total spending the 2010 Cash Balance was <u>33.76%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 14,648,721

2010-11 General Fund Budget \$ 14,499,767

Difference is 2011-12 allowable budget increase of \$ 148,954

Note: Additional Unused Budget Authority of \$_166,345 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (999,217) next year.

Calculation: 2011-2012 Certified State Aid \$ 4,759,133 minus 2010-2011 Certified State Aid* \$ 5,758,349

*Note: In addition, this year, your district will also receive \$ 291,410 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.027522</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.028151</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.055673</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.63% or \$14,952,637

Note: 2010-2011 \$ 143,510,321 minus 2009-2010 \$ 128,557,684

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,915,339

Your District's Cash Balance on August 31, 2010 was \$ 2,188,141

This was an increase (or decrease) of 14.24302% or \$ 272,802

As a percent of your District's total spending the 2010 Cash Balance was 72.72%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,590,314

2010-11 General Fund Budget \$ 3,559,040

Difference is 2011-12 allowable budget increase of \$_31,274

Note: Additional Unused Budget Authority of \$ 71,181 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (261,112) next year.

Calculation: 2011-2012 Certified State Aid \$ 906,953 minus 2010-2011 Certified State Aid* \$ 1,168,065

*Note: In addition, this year, your district will also receive \$61,184 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.900001</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.900001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.75% or \$18,770,954

Note: 2010-2011 \$ 166,019,151 _____ minus 2009-2010 \$ <u>147,248,197</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 668,518

Your District's Cash Balance on August 31, 2010 was \$ 577,881

This was an increase (or decrease) of -13.55779% or \$ -90,636

As a percent of your District's total spending the 2010 Cash Balance was <u>37.79%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,812,522

2010-11 General Fund Budget \$ 1,793,612

Difference is 2011-12 allowable budget increase of \$ 18,910

Note: Additional Unused Budget Authority of \$_35,872 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 115,160 next year.

Calculation: 2011-2012 Certified State Aid \$ 168,678 minus 2010-2011 Certified State Aid* \$ 53,517

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.020722</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029277</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.61% or \$3,273,249

Note: 2010-2011 \$ 207,007,539

_____ minus 2009-2010 \$ <u>203,734,290</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 936,780

Your District's Cash Balance on August 31, 2010 was \$ 889,693

This was an increase (or decrease) of <u>-5.02646%</u> or \$ <u>-47,087</u>

As a percent of your District's total spending the 2010 Cash Balance was 30.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,734,805

2010-11 General Fund Budget \$ 2,706,549

Difference is 2011-12 allowable budget increase of \$_28,256

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (20,124) next year.

Calculation: 2011-2012 Certified State Aid \$ 57,042 minus 2010-2011 Certified State Aid* \$ 77,166

*Note: In addition, this year, your district will also receive \$ <u>55,278</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.92% or \$19,127,414

Note: 2010-2011 \$ 156,523,187_____ minus 2009-2010 \$ 137,395,773___

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 672,549

Your District's Cash Balance on August 31, 2010 was \$ 947,408

This was an increase (or decrease) of 40.86826% or \$ 274,859

As a percent of your District's total spending the 2010 Cash Balance was 23.11%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,932,421

2010-11 General Fund Budget \$ 2,902,064

Difference is 2011-12 allowable budget increase of \$ 30,357

Note: Additional Unused Budget Authority of \$ 58,041 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (238,289) next year.

Calculation: 2011-2012 Certified State Aid \$ 841,009 minus 2010-2011 Certified State Aid* \$ 1,079,298

*Note: In addition, this year, your district will also receive \$ 59,389 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MERIDIAN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.047270</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.122132</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.169401</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.42% or \$15,255,990

Note: 2010-2011 \$ 196,391,398 minus 2009-2010 \$ 181,135,408

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,268,827

Your District's Cash Balance on August 31, 2010 was \$ 1,539,239

This was an increase (or decrease) of 21.31193% or \$ 270,412

As a percent of your District's total spending the 2010 Cash Balance was <u>51.71%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,433,383

2010-11 General Fund Budget \$ 2,409,270

Difference is 2011-12 allowable budget increase of \$_24,113

Note: Additional Unused Budget Authority of \$ 41,365 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 16,773 next year.

Calculation: 2011-2012 Certified State Aid \$ 309,013 minus 2010-2011 Certified State Aid* \$ 292,240

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.986232</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010001</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.000122</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.10% or \$17,297,589

Note: 2010-2011 \$<u>356,249,574</u>

minus 2009-2010 <u>\$ 338,951,985</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,413,575

Your District's Cash Balance on August 31, 2010 was \$ 2,825,870

This was an increase (or decrease) of <u>17.08235</u>% or \$<u>412,295</u>

As a percent of your District's total spending the 2010 Cash Balance was 36.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,891,528

2010-11 General Fund Budget \$ 7,813,110

Difference is 2011-12 allowable budget increase of \$_78,418

Note: Additional Unused Budget Authority of \$_156,262 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (635,666) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,908,628 minus 2010-2011 Certified State Aid* \$ 2,544,294

*Note: In addition, this year, your district will also receive \$ <u>153,416</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.029452</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.989451</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.29% or \$25,824,560

Note: 2010-2011 \$ 9,079,309,589

_____ minus 2009-2010 \$ <u>9,053,485,029</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 29,626,958

Your District's Cash Balance on August 31, 2010 was \$ 33,891,905

This was an increase (or decrease) of <u>14.39549</u>% or <u>\$ 4,264,947</u>

As a percent of your District's total spending the 2010 Cash Balance was 14.54%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 176,215,485

2010-11 General Fund Budget \$ 173,907,482

Difference is 2011-12 allowable budget increase of \$ 2,308,003

Note: Additional Unused Budget Authority of \$_3,478,150 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>(10,764,496)</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 72,057,188 minus 2010-2011 Certified State Aid* \$ 82,821,684

*Note: In addition, this year, your district will also receive \$ <u>4,411,094</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.010100</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039897</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.68% or \$1,461,495

Note: 2010-2011 \$ 32,715,634_____ minus 2009-2010 \$ 31,254,139

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,015,865

Your District's Cash Balance on August 31, 2010 was \$ 949,616

This was an increase (or decrease) of -6.52144% or \$ -66,249

As a percent of your District's total spending the 2010 Cash Balance was <u>36.35%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,321,812

2010-11 General Fund Budget \$ 2,231,415

Difference is 2011-12 allowable budget increase of \$_90,397

Note: Additional Unused Budget Authority of \$_44,628_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (189,666) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,811,266 minus 2010-2011 Certified State Aid* \$ 2,000,931

*Note: In addition, this year, your district will also receive \$ 57,193 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.006240</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024560</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.030800</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.86% or \$50,197,555

Note: 2010-2011 \$ 616,845,037_____ minus 2009-2010 \$ 566,647,482

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,304,178

Your District's Cash Balance on August 31, 2010 was \$ 1,820,997

This was an increase (or decrease) of 39.62795% or \$ 516,819

As a percent of your District's total spending the 2010 Cash Balance was <u>16.25%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,507,523

2010-11 General Fund Budget \$ 9,420,698

Difference is 2011-12 allowable budget increase of \$ 86,825

Note: Additional Unused Budget Authority of \$_188,414 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (692,639) next year.

Calculation: 2011-2012 Certified State Aid \$ 200,082 minus 2010-2011 Certified State Aid* \$ 892,721

*Note: In addition, this year, your district will also receive \$ 169,862 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.978055</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050795</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.017776</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046626</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.20% or \$8,019,268

Note: 2010-2011 \$ 198,858,960 minus 2009-2010 \$ 190,839,692

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,395,355

Your District's Cash Balance on August 31, 2010 was \$ 1,892,943

This was an increase (or decrease) of 35.66032% or \$ 497,588

As a percent of your District's total spending the 2010 Cash Balance was 21.50%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,058,469

2010-11 General Fund Budget \$ 6,990,401

Difference is 2011-12 allowable budget increase of <u>68,068</u>

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 305,700 next year.

Calculation: 2011-2012 Certified State Aid \$ 3,589,682 minus 2010-2011 Certified State Aid* \$ 3,283,982

*Note: In addition, this year, your district will also receive \$ 133,166 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.028499</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008415</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.012944</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049859</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.30% or \$11,777,460

Note: 2010-2011 \$ 234,076,402

_____ minus 2009-2010 \$ <u>222,298,942</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 924,921

Your District's Cash Balance on August 31, 2010 was \$ 986,785

This was an increase (or decrease) of <u>6.68857%</u> or \$ <u>61,864</u>

As a percent of your District's total spending the 2010 Cash Balance was 17.67%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>4,650,890</u>

2010-11 General Fund Budget \$ 4,600,435

Difference is 2011-12 allowable budget increase of \$_50,455

Note: Additional Unused Budget Authority of \$_92,009_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (493,594) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,092,163 minus 2010-2011 Certified State Aid* \$ 1,585,756

*Note: In addition, this year, your district will also receive \$ <u>98,709</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.789820</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.789820</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.24% or \$11,623,803

Note: 2010-2011 \$ 285,733,709

_____ minus 2009-2010 \$ <u>274,109,906</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,546,357

Your District's Cash Balance on August 31, 2010 was \$ 1,757,001

This was an increase (or decrease) of <u>13.62195</u>% or \$<u>210,644</u>

As a percent of your District's total spending the 2010 Cash Balance was 56.30%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,288,319

2010-11 General Fund Budget \$ 3,259,164

Difference is 2011-12 allowable budget increase of \$_29,155

Note: Additional Unused Budget Authority of \$_65,183 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (29,543) next year.

Calculation: 2011-2012 Certified State Aid \$ 246,903 minus 2010-2011 Certified State Aid* \$ 276,446

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.031484</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018516</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.74% or \$36,613,353

Note: 2010-2011 \$ 674,020,693 minus 2009-2010 \$ 637,407,340

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,121,673

Your District's Cash Balance on August 31, 2010 was \$ 570,398

This was an increase (or decrease) of -49.14759% or \$ -551,275

As a percent of your District's total spending the 2010 Cash Balance was 7.89%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 11,231,566

2010-11 General Fund Budget \$ 11,095,085

Difference is 2011-12 allowable budget increase of \$ 136,481

Note: Additional Unused Budget Authority of \$_221,902 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 563,627 next year.

Calculation: 2011-2012 Certified State Aid \$ 3,432,743 minus 2010-2011 Certified State Aid \$ 2,869,116

*Note: In addition, this year, your district will also receive \$ 267,007 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.957609</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.021298</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.978907</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.03% or \$37,018,818

Note: 2010-2011 \$ 497,976,072 minus 2009-2010 \$ 460,957,254

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,618,508

Your District's Cash Balance on August 31, 2010 was \$ 4,686,581

This was an increase (or decrease) of 1.47392% or \$68,073

As a percent of your District's total spending the 2010 Cash Balance was <u>65.36%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,497,163

2010-11 General Fund Budget \$ 6,424,222

Difference is 2011-12 allowable budget increase of \$ 72,941

Note: Additional Unused Budget Authority of \$_74,465______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (932,950) next year.

Calculation: 2011-2012 Certified State Aid \$ 117,112 minus 2010-2011 Certified State Aid* \$ 1,050,062

*Note: In addition, this year, your district will also receive \$ 142,700 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.954631</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042949</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.997581</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.93% or \$20,729,648

Note: 2010-2011 \$ 282,220,628

_____ minus 2009-2010 \$ <u>261,490,980</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,135,941

Your District's Cash Balance on August 31, 2010 was \$ 1,454,877

This was an increase (or decrease) of <u>28.07674</u>% or \$<u>318,935</u>

As a percent of your District's total spending the 2010 Cash Balance was 25.62%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>4,597,989</u>

2010-11 General Fund Budget \$ 4,547,280

Difference is 2011-12 allowable budget increase of \$_50,709

Note: Additional Unused Budget Authority of \$_90,946 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (516,096) next year.

Calculation: 2011-2012 Certified State Aid \$ 683,593 minus 2010-2011 Certified State Aid* \$ 1,199,689

*Note: In addition, this year, your district will also receive \$ <u>99,206</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.029634</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020083</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049717</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.17% or \$12,663,778

Note: 2010-2011 \$ 126,059,005_____ minus 2009-2010 \$ 113,395,227

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 201,599

Your District's Cash Balance on August 31, 2010 was \$ 276,435

This was an increase (or decrease) of 37.12122% or \$ 74,836

As a percent of your District's total spending the 2010 Cash Balance was 9.93%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,522,436

2010-11 General Fund Budget \$ 1,393,835

Difference is 2011-12 allowable budget increase of \$ 128,601

Note: Additional Unused Budget Authority of \$_27,877 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (136,625) next year.

Calculation: 2011-2012 Certified State Aid \$ 198,690 minus 2010-2011 Certified State Aid* \$ 335,314

*Note: In addition, this year, your district will also receive \$ 36,798 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.801819</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.014809</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.816628</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.16% or \$18,236,522

Note: 2010-2011 \$ 272,802,385_____ minus 2009-2010 \$ 254,565,863

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,161,425

Your District's Cash Balance on August 31, 2010 was \$ 1,344,327

This was an increase (or decrease) of 15.74809% or \$ 182,902

As a percent of your District's total spending the 2010 Cash Balance was <u>41.39%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,556,150

2010-11 General Fund Budget \$ 2,527,443

Difference is 2011-12 allowable budget increase of \$ 28,707

Note: Additional Unused Budget Authority of \$ 49,712 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (69,098) next year.

Calculation: 2011-2012 Certified State Aid \$ 56,879 minus 2010-2011 Certified State Aid* \$ 125,977

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.958942</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020944</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.979887</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.13% or \$8,964,617

Note: 2010-2011 \$<u>97,434,808</u>

_____ minus 2009-2010 \$ <u>88,470,191</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,808,916

Your District's Cash Balance on August 31, 2010 was \$ 3,026,232

This was an increase (or decrease) of 7.73665% or \$ 217,316

As a percent of your District's total spending the 2010 Cash Balance was 105.63%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,184,779

2010-11 General Fund Budget \$ 2,158,920

Difference is 2011-12 allowable budget increase of \$ 25,859

Note: Additional Unused Budget Authority of \$_4,630_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (137,699) next year.

Calculation: 2011-2012 Certified State Aid \$ 889,686 minus 2010-2011 Certified State Aid* \$ 1,027,385

*Note: In addition, this year, your district will also receive \$ <u>50,590</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049997</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-0.47%</u> or \$<u>(8,482,021)</u>

Note: 2010-2011 \$ 1,808,700,986

_____ minus 2009-2010 \$ <u>1,817,183,007</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 10,838,782

Your District's Cash Balance on August 31, 2010 was \$ 12,521,939

This was an increase (or decrease) of <u>15.52902</u>% or <u>\$ 1,683,157</u>

As a percent of your District's total spending the 2010 Cash Balance was 28.21%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 37,361,899

2010-11 General Fund Budget \$ <u>36,956,372</u>

Difference is 2011-12 allowable budget increase of \$_405,527_

Note: Additional Unused Budget Authority of \$_739,127 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (3,283,393) next year.

Calculation: 2011-2012 Certified State Aid \$ 8,449,132 minus 2010-2011 Certified State Aid* \$ 11,732,524

*Note: In addition, this year, your district will also receive \$ <u>793,362</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.990000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.990000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89% or \$7,569,437

Note: 2010-2011 \$ 856,710,055_____ minus 2009-2010 \$ 849,140,618

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,489,471

Your District's Cash Balance on August 31, 2010 was \$ 2,629,187

This was an increase (or decrease) of 5.61227% or \$ 139,716

As a percent of your District's total spending the 2010 Cash Balance was <u>14.26%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 18,529,650

2010-11 General Fund Budget \$ 18,327,659

Difference is 2011-12 allowable budget increase of \$ 201,991

Note: Additional Unused Budget Authority of \$_366,553 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,380,928) next year.

Calculation: 2011-2012 Certified State Aid \$ 5,540,085 minus 2010-2011 Certified State Aid \$ 6,921,013

*Note: In addition, this year, your district will also receive \$ 395,170 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.829197</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050745</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.879942</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.57% or \$56,773,953

Note: 2010-2011 \$ 547,402,111 minus 2009-2010 \$ 490,628,158

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,323,235

Your District's Cash Balance on August 31, 2010 was \$ 2,249,585

This was an increase (or decrease) of -3.17015% or \$ -73,650

As a percent of your District's total spending the 2010 Cash Balance was <u>43.00%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,692,098

2010-11 General Fund Budget \$ 5,637,543

Difference is 2011-12 allowable budget increase of \$ 54,555

Note: Additional Unused Budget Authority of \$_7,387_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 99,763 next year.

Calculation: 2011-2012 Certified State Aid \$ 254,416 minus 2010-2011 Certified State Aid* \$ 154,653

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORTH LOUP SCOTIA PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.048745</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048745</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.34% or \$16,227,426

Note: 2010-2011 \$ 159,293,979_____ minus 2009-2010 \$ 143,066,553

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 922,966

Your District's Cash Balance on August 31, 2010 was \$ 804,488

This was an increase (or decrease) of -12.83666% or \$ -118,478

As a percent of your District's total spending the 2010 Cash Balance was 29.59%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,596,601

2010-11 General Fund Budget \$ 2,569,355

Difference is 2011-12 allowable budget increase of \$ 27,246

Note: Additional Unused Budget Authority of \$_51,387 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (228,175) next year.

Calculation: 2011-2012 Certified State Aid \$ 499,438 minus 2010-2011 Certified State Aid* \$ 727,613

*Note: In addition, this year, your district will also receive \$ 53,304 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.020102</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013474</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.013250</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046826</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.43% or \$40,449,295

Note: 2010-2011 \$ 1,705,772,170 minus 2009-2010 \$ 1,665,322,875

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,850,143

Your District's Cash Balance on August 31, 2010 was \$ 6,924,366

This was an increase (or decrease) of 42.76622% or \$ 2,074,223

As a percent of your District's total spending the 2010 Cash Balance was <u>12.45%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 32,561,780

2010-11 General Fund Budget \$ 29,350,784

Difference is 2011-12 allowable budget increase of \$ 3,210,996

Note: Additional Unused Budget Authority of \$_587,016______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 934,046 next year.

Calculation: 2011-2012 Certified State Aid \$ 11,470,399 minus 2010-2011 Certified State Aid* \$ 10,536,353

*Note: In addition, this year, your district will also receive \$ 763,581 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.940524</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039079</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.005118</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.984721</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$44,884,200

Note: 2010-2011 \$ 542,744,765 minus 2009-2010 \$ 497,860,565

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,796,595

Your District's Cash Balance on August 31, 2010 was \$ 3,009,593

This was an increase (or decrease) of 7.61633% or \$ 212,998

As a percent of your District's total spending the 2010 Cash Balance was 20.65%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 12,518,321

2010-11 General Fund Budget \$ 11,708,000

Difference is 2011-12 allowable budget increase of \$ 810,321

Note: Additional Unused Budget Authority of \$_234,160 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (816,276) next year.

Calculation: 2011-2012 Certified State Aid \$ 5,568,239 minus 2010-2011 Certified State Aid* \$ 6,384,515

*Note: In addition, this year, your district will also receive \$ 294,612 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.009664</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019435</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.029099</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.25% or \$45,889,545

Note: 2010-2011 \$<u>311,845,832</u>

_____ minus 2009-2010 \$ <u>265,956,287</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 682,625

Your District's Cash Balance on August 31, 2010 was \$ 802,995

This was an increase (or decrease) of <u>17.63339</u>% or \$<u>120,370</u>

As a percent of your District's total spending the 2010 Cash Balance was 14.46%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>4,360,480</u>

2010-11 General Fund Budget \$ 4,312,235

Difference is 2011-12 allowable budget increase of \$_48,245

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (671,914) next year.

Calculation: 2011-2012 Certified State Aid \$ 298,336 minus 2010-2011 Certified State Aid* \$ 970,250

*Note: In addition, this year, your district will also receive \$ <u>94,385</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.029894</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011159</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041053</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.72% or \$28,552,318

Note: 2010-2011 \$<u>633,634,110</u>

minus 2009-2010 <u>\$ 605,081,792</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,404,018

Your District's Cash Balance on August 31, 2010 was \$ 2,671,310

This was an increase (or decrease) of <u>11.11855</u>% or <u>\$ 267,292</u>

As a percent of your District's total spending the 2010 Cash Balance was 21.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 10,864,968

2010-11 General Fund Budget \$ 10,752,525

Difference is 2011-12 allowable budget increase of \$_112,443

Note: Additional Unused Budget Authority of \$_83,075 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,010,322) next year.

Calculation: 2011-2012 Certified State Aid \$ 796,481 minus 2010-2011 Certified State Aid* \$ 1,806,804

*Note: In addition, this year, your district will also receive \$ <u>219,980</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.079265</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010365</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.009820</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049450</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.68% or \$(131,442,519)

Note: 2010-2011 \$ 19,156,900,563

_____ minus 2009-2010 \$ <u>19,288,343,082</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 37,710,495

Your District's Cash Balance on August 31, 2010 was \$ 30,057,364

This was an increase (or decrease) of -20.29443% or \$ -7,653,131

As a percent of your District's total spending the 2010 Cash Balance was 7.07%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 449,352,843

2010-11 General Fund Budget \$ 416,358,505

Difference is 2011-12 allowable budget increase of \$ 32,994,338

Note: Additional Unused Budget Authority of \$<u>8,327,170</u> is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (11,548,494) next year.

Calculation: 2011-2012 Certified State Aid \$ 156,604,505 minus 2010-2011 Certified State Aid* \$ 168,152,999

*Note: In addition, this year, your district will also receive \$ <u>10,309,434</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.958195</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009929</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.968124</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.62% or \$58,881,376

Note: 2010-2011 \$ 613,289,389_____ minus 2009-2010 \$ 554,408,013

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,270,901

Your District's Cash Balance on August 31, 2010 was \$ 3,036,141

This was an increase (or decrease) of -7.17723% or \$ -234,760

As a percent of your District's total spending the 2010 Cash Balance was <u>32.87%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 8,807,766

2010-11 General Fund Budget \$ 8,713,532

Difference is 2011-12 allowable budget increase of \$ 94,234

Note: Additional Unused Budget Authority of \$ 281 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (980,303) next year.

Calculation: 2011-2012 Certified State Aid \$ 439,143 minus 2010-2011 Certified State Aid* \$ 1,419,446

*Note: In addition, this year, your district will also receive \$ 184,357 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.968682</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019835</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.988517</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.57% or \$42,262,635

Note: 2010-2011 \$ 407,409,821_____ minus 2009-2010 \$ 365,147,186

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,141,805

Your District's Cash Balance on August 31, 2010 was \$ 1,996,715

This was an increase (or decrease) of -6.77419% or \$ -145,090

As a percent of your District's total spending the 2010 Cash Balance was <u>32.80%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,867,535

2010-11 General Fund Budget \$ 5,803,592

Difference is 2011-12 allowable budget increase of \$ 63,943

Note: Additional Unused Budget Authority of \$_116,072 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (920,511) next year.

Calculation: 2011-2012 Certified State Aid \$ 553,934 minus 2010-2011 Certified State Aid* \$ 1,474,445

*Note: In addition, this year, your district will also receive \$ 125,096 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.046877</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046877</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.28% or \$20,664,713

Note: 2010-2011 \$ 243,243,814_____ minus 2009-2010 \$ 222,579,101

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 969,942

Your District's Cash Balance on August 31, 2010 was \$ 901,150

This was an increase (or decrease) of -7.09235% or \$ -68,792

As a percent of your District's total spending the 2010 Cash Balance was <u>30.14%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,105,724

2010-11 General Fund Budget \$ 3,072,780

Difference is 2011-12 allowable budget increase of \$_32,944

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (230,225) next year.

Calculation: 2011-2012 Certified State Aid \$ 86,111 minus 2010-2011 Certified State Aid* \$ 316,336

*Note: In addition, this year, your district will also receive \$64,451 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.960000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.025000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.985000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.60% or \$22,680,531

Note: 2010-2011 \$ 202,733,385_____ minus 2009-2010 \$ 180,052,854

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 948,501

Your District's Cash Balance on August 31, 2010 was \$ 988,350

This was an increase (or decrease) of 4.20126% or \$39,849

As a percent of your District's total spending the 2010 Cash Balance was <u>32.51%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,282,876

2010-11 General Fund Budget \$ 3,251,760

Difference is 2011-12 allowable budget increase of \$_31,116

Note: Additional Unused Budget Authority of \$_1,007_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (205,880) next year.

Calculation: 2011-2012 Certified State Aid \$ 269,695 minus 2010-2011 Certified State Aid \$ 475,575

*Note: In addition, this year, your district will also receive \$ 60,875 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.048405</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048405</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.89% or \$14,220,989

Note: 2010-2011 \$ 158,008,237_____ minus 2009-2010 \$ 143,787,248

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,080,597

Your District's Cash Balance on August 31, 2010 was \$ 1,364,172

This was an increase (or decrease) of 26.24244% or \$ 283,575

As a percent of your District's total spending the 2010 Cash Balance was <u>34.04%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,263,534

2010-11 General Fund Budget \$ 3,230,027

Difference is 2011-12 allowable budget increase of \$_33,507

Note: Additional Unused Budget Authority of \$_15,532_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (48,879) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,082,062 minus 2010-2011 Certified State Aid* \$ 1,130,940

*Note: In addition, this year, your district will also receive \$65,553 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.987671</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001280</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.988952</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.56% or \$13,674,124

Note: 2010-2011 \$ 143,198,354_____ minus 2009-2010 \$ 129,524,230

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 920,183

Your District's Cash Balance on August 31, 2010 was \$ 1,054,732

This was an increase (or decrease) of 14.62198% or \$ 134,549

As a percent of your District's total spending the 2010 Cash Balance was <u>34.99%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,795,820

2010-11 General Fund Budget \$ 2,766,371

Difference is 2011-12 allowable budget increase of \$ 29,449

Note: Additional Unused Budget Authority of \$_36,500 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (92,907) next year.

Calculation: 2011-2012 Certified State Aid \$ 951,384 minus 2010-2011 Certified State Aid* \$ 1,044,291

*Note: In addition, this year, your district will also receive \$ 57,613 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PALMYRA DISTRICT O R 1

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.998354</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049453</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047807</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.42% or \$4,258,320

Note: 2010-2011 \$ 304,337,738_____ minus 2009-2010 <u>\$ 300,079,418</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,660,458

Your District's Cash Balance on August 31, 2010 was \$ 1,707,073

This was an increase (or decrease) of 2.80735% or \$ 46,615

As a percent of your District's total spending the 2010 Cash Balance was <u>35.72%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,093,082

2010-11 General Fund Budget \$ 5,045,218

Difference is 2011-12 allowable budget increase of \$ 47,864

Note: Additional Unused Budget Authority of \$_100,000 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 138,828 next year.

Calculation: 2011-2012 Certified State Aid \$ 766,936 minus 2010-2011 Certified State Aid \$ 628,107

*Note: In addition, this year, your district will also receive \$ 93,639 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.067680</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.017680</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.45% or \$58,176,886

Note: 2010-2011 \$ 4,067,930,802

_____ minus 2009-2010 \$ <u>4,009,753,916</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 17,448,582

Your District's Cash Balance on August 31, 2010 was \$ 18,979,064

This was an increase (or decrease) of <u>8.77138%</u> or \$ <u>1,530,482</u>

As a percent of your District's total spending the 2010 Cash Balance was 19.43%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>94,100,231</u>

2010-11 General Fund Budget \$ <u>93,073,831</u>

Difference is 2011-12 allowable budget increase of \$_1,026,400

Note: Additional Unused Budget Authority of \$_1,861,477 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (2,604,357) next year.

Calculation: 2011-2012 Certified State Aid \$ 29,076,411 minus 2010-2011 Certified State Aid* \$ 31,680,768

*Note: In addition, this year, your district will also receive \$ <u>1,939,607</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.952416</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019950</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.972366</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.62% or \$10,053,684

Note: 2010-2011 \$ 162,024,500

_____ minus 2009-2010 \$<u>151,970,816</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,423,549

Your District's Cash Balance on August 31, 2010 was \$ 1,169,901

This was an increase (or decrease) of <u>-17.81800</u>% or <u>\$ -253,648</u>

As a percent of your District's total spending the 2010 Cash Balance was 40.91%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,373,879

2010-11 General Fund Budget \$ <u>3,338,143</u>

Difference is 2011-12 allowable budget increase of \$_35,736

Note: Additional Unused Budget Authority of \$_66,763_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (271,415) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,052,330 minus 2010-2011 Certified State Aid* \$ 1,323,744

*Note: In addition, this year, your district will also receive \$ <u>69,912</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.900066</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.900066</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.85% or \$20,836,181

Note: 2010-2011 \$ 232,398,836_____ minus 2009-2010 \$ 211,562,655

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,314,187

Your District's Cash Balance on August 31, 2010 was \$ 1,396,654

This was an increase (or decrease) of 6.27516% or \$ 82,467

As a percent of your District's total spending the 2010 Cash Balance was 50.40%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,898,673

2010-11 General Fund Budget \$ 2,868,171

Difference is 2011-12 allowable budget increase of \$ 30,502

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (30,131) next year.

Calculation: 2011-2012 Certified State Aid \$ 329,731 minus 2010-2011 Certified State Aid \$ 359,861

*Note: In addition, this year, your district will also receive \$ 59,674 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049791</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049791</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.72% or \$26,333,741

Note: 2010-2011 \$ 297,377,410 minus 2009-2010 \$ 271,043,669

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 977,163

Your District's Cash Balance on August 31, 2010 was \$ 1,301,890

This was an increase (or decrease) of 33.23161% or \$ 324,727

As a percent of your District's total spending the 2010 Cash Balance was 26.60%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,310,688

2010-11 General Fund Budget \$ 4,272,532

Difference is 2011-12 allowable budget increase of \$_38,156

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 42,285 next year.

Calculation: 2011-2012 Certified State Aid \$ 160,291 minus 2010-2011 Certified State Aid \$ 118,005

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PERKINS COUNTY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.753667</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.086868</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.840536</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.23% or \$71,817,330

Note: 2010-2011 \$ 576,373,644_____ minus 2009-2010 \$ 504,556,314_

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,541,105

Your District's Cash Balance on August 31, 2010 was \$ 3,241,299

This was an increase (or decrease) of 27.55470% or \$ 700,194

As a percent of your District's total spending the 2010 Cash Balance was <u>41.38%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,184,270

2010-11 General Fund Budget \$ 7,120,312

Difference is 2011-12 allowable budget increase of \$ 63,958

Note: Additional Unused Budget Authority of \$_142,406 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (144,122) next year.

Calculation: 2011-2012 Certified State Aid \$ 50,543 minus 2010-2011 Certified State Aid* \$ 194,664

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PIERCE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.982012</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.044261</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.029736</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.24% or \$44,833,348

Note: 2010-2011 \$ 411,089,947_____ minus 2009-2010 \$ 366,256,599

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 838,745

Your District's Cash Balance on August 31, 2010 was \$ 994,896

This was an increase (or decrease) of 18.61722% or \$ 156,151

As a percent of your District's total spending the 2010 Cash Balance was <u>11.69%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,381,397

2010-11 General Fund Budget \$ 7,300,411

Difference is 2011-12 allowable budget increase of \$ 80,986

Note: Additional Unused Budget Authority of \$_146,008 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,006,557) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,492,735 minus 2010-2011 Certified State Aid* \$ 2,499,292

*Note: In addition, this year, your district will also receive \$ 158,439 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950095</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010101</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.960196</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.06% or \$28,914,054

Note: 2010-2011 \$ 387,734,208 minus 2009-2010 \$ 358,820,154

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,234,481

Your District's Cash Balance on August 31, 2010 was \$ 2,247,552

This was an increase (or decrease) of 0.58497% or \$ 13,071

As a percent of your District's total spending the 2010 Cash Balance was 50.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,598,376

2010-11 General Fund Budget \$ 4,552,386

Difference is 2011-12 allowable budget increase of \$ 45,990

Note: Additional Unused Budget Authority of \$_18,534_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (52,076) next year.

Calculation: 2011-2012 Certified State Aid \$ 108,803 minus 2010-2011 Certified State Aid* \$ 160,879

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.047784</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047784</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.07% or \$415,448

Note: 2010-2011 \$ 603,529,526 minus 2009-2010 \$ 603,114,078

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,718,391

Your District's Cash Balance on August 31, 2010 was \$ 1,270,023

This was an increase (or decrease) of -26.09233% or \$ -448,368

As a percent of your District's total spending the 2010 Cash Balance was 9.80%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 13,875,926

2010-11 General Fund Budget \$ 13,284,708

Difference is 2011-12 allowable budget increase of \$_591,218

Note: Additional Unused Budget Authority of \$_265,694 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,325,291) next year.

Calculation: 2011-2012 Certified State Aid \$ 6,866,464 minus 2010-2011 Certified State Aid* \$ 8,191,755

*Note: In addition, this year, your district will also receive \$ 373,462 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PLEASANTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.165703</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.021298</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.352343</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.67% or \$8,902,333

Note: 2010-2011 \$ 142,278,815_____ minus 2009-2010 \$ 133,376,482

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 521,237

Your District's Cash Balance on August 31, 2010 was \$ 660,668

This was an increase (or decrease) of 26.75002% or \$ 139,431

As a percent of your District's total spending the 2010 Cash Balance was 21.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,329,269

2010-11 General Fund Budget \$ 2,304,736

Difference is 2011-12 allowable budget increase of \$ 24,533

Note: Additional Unused Budget Authority of \$_14,575_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (10,881) next year.

Calculation: 2011-2012 Certified State Aid \$ 503,089 minus 2010-2011 Certified State Aid \$ 513,969

*Note: In addition, this year, your district will also receive \$ 47,995 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.030304</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019693</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.16% or \$6,686,458

Note: 2010-2011 \$ 217,994,332 minus 2009-2010 \$ 211,307,874

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 617,441

Your District's Cash Balance on August 31, 2010 was \$ 867,988

This was an increase (or decrease) of 40.57829% or \$ 250,547

As a percent of your District's total spending the 2010 Cash Balance was <u>13.82%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,748,312

2010-11 General Fund Budget \$ 4,698,967

Difference is 2011-12 allowable budget increase of \$ 49,345

Note: Additional Unused Budget Authority of \$_93,979 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (348,159) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,326,149 minus 2010-2011 Certified State Aid* \$ 1,674,308

*Note: In addition, this year, your district will also receive \$ 96,537 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.011713</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018105</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.029818</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.81% or \$12,458,258

Note: 2010-2011 \$ 195,267,375_____ minus 2009-2010 \$ 182,809,117

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 789,581

Your District's Cash Balance on August 31, 2010 was \$ 899,095

This was an increase (or decrease) of 13.86983% or \$ 109,514

As a percent of your District's total spending the 2010 Cash Balance was 26.99%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,144,887

2010-11 General Fund Budget \$ 3,114,328

Difference is 2011-12 allowable budget increase of \$ 30,559

Note: Additional Unused Budget Authority of \$_62,287 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (320,713) next year.

Calculation: 2011-2012 Certified State Aid \$ 271,403 minus 2010-2011 Certified State Aid* \$ 592,116

*Note: In addition, this year, your district will also receive \$ 59,784 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.084732</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015267</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-0.20%</u> or \$(3,008,105)

Note: 2010-2011 \$ 1,488,527,480

_____ minus 2009-2010 <u>\$ 1,491,535,585</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 7,069,993

Your District's Cash Balance on August 31, 2010 was \$ 6,787,760

This was an increase (or decrease) of -3.99198% or \$ -282,233

As a percent of your District's total spending the 2010 Cash Balance was 22.72%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 25,630,586

2010-11 General Fund Budget \$ 25,308,598

Difference is 2011-12 allowable budget increase of \$_321,988

Note: Additional Unused Budget Authority of \$_506,172 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,504,445) next year.

Calculation: 2011-2012 Certified State Aid \$ 10,971,246 minus 2010-2011 Certified State Aid* \$ 12,475,691

*Note: In addition, this year, your district will also receive \$ <u>629,929</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: RANDOLPH PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.760000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.013000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.876156</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.47% or \$51,472,136

Note: 2010-2011 \$ 330,171,337_____ minus 2009-2010 \$ 278,699,201

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,653,214

Your District's Cash Balance on August 31, 2010 was \$ 1,153,919

This was an increase (or decrease) of -30.20147% or \$ -499,295

As a percent of your District's total spending the 2010 Cash Balance was <u>48.40%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,388,221

2010-11 General Fund Budget \$ 4,353,264

Difference is 2011-12 allowable budget increase of \$_34,957

Note: Additional Unused Budget Authority of \$_24,717 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (105,913) next year.

Calculation: 2011-2012 Certified State Aid \$ 15,725 minus 2010-2011 Certified State Aid* \$ 121,638

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: RAVENNA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.011276</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030188</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.041464</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.89% or \$32,860,638

Note: 2010-2011 \$ 334,564,913_____ minus 2009-2010 \$ 301,704,275

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,803,734

Your District's Cash Balance on August 31, 2010 was \$ 2,055,002

This was an increase (or decrease) of 13.93044% or \$ 251,268

As a percent of your District's total spending the 2010 Cash Balance was <u>34.64%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,423,017

2010-11 General Fund Budget \$ 4,370,918

Difference is 2011-12 allowable budget increase of \$_52,099

Note: Additional Unused Budget Authority of \$_23,915_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (576,586) next year.

Calculation: 2011-2012 Certified State Aid \$ 105,384 minus 2010-2011 Certified State Aid \$ 681,970

*Note: In addition, this year, your district will also receive \$ 101,924 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.024988</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024927</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049915</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.25% or \$5,119,356

Note: 2010-2011 \$ 415,312,107_____ minus 2009-2010 \$ 410,192,751

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,057,518

Your District's Cash Balance on August 31, 2010 was \$ 1,460,278

This was an increase (or decrease) of 38.08536% or \$ 402,760

As a percent of your District's total spending the 2010 Cash Balance was <u>17.36%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,976,023

2010-11 General Fund Budget \$ 5,907,230

Difference is 2011-12 allowable budget increase of \$_68,793

Note: Additional Unused Budget Authority of \$_118,145 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (251,307) next year.

Calculation: 2011-2012 Certified State Aid \$ 631,437 minus 2010-2011 Certified State Aid* \$ 882,744

*Note: In addition, this year, your district will also receive \$ 134,585 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.007000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042067</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049068</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.58% or \$2,608,759

Note: 2010-2011 \$ 168,080,237_____ minus 2009-2010 \$ 165,471,478

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,346,346

Your District's Cash Balance on August 31, 2010 was \$ 1,352,707

This was an increase (or decrease) of 0.47241% or \$ 6,360

As a percent of your District's total spending the 2010 Cash Balance was 40.49%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,176,805

2010-11 General Fund Budget \$ 3,145,556

Difference is 2011-12 allowable budget increase of \$_31,249

Note: Additional Unused Budget Authority of \$_62,911 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (68,759) next year.

Calculation: 2011-2012 Certified State Aid \$ 742,503 minus 2010-2011 Certified State Aid \$ 811,262

*Note: In addition, this year, your district will also receive \$61,134 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.827994</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022171</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.850164</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.44% or \$1,440,170

Note: 2010-2011 \$ 325,344,760_____ minus 2009-2010 \$ 323,904,590

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,109,523

Your District's Cash Balance on August 31, 2010 was \$ 1,078,122

This was an increase (or decrease) of -2.83014% or \$ -31,401

As a percent of your District's total spending the 2010 Cash Balance was <u>34.45%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,133,266

2010-11 General Fund Budget \$ 3,104,877

Difference is 2011-12 allowable budget increase of <u>28,389</u>

Note: Additional Unused Budget Authority of \$_62,098 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 6,806 next year.

Calculation: 2011-2012 Certified State Aid \$ 22,024 minus 2010-2011 Certified State Aid* \$ 15,218

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.799688</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.028699</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.828386</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.30% or \$31,153,353

Note: 2010-2011 \$<u>211,181,588</u>

minus 2009-2010 <u>\$ 180,028,235</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 867,129

Your District's Cash Balance on August 31, 2010 was \$ 860,468

This was an increase (or decrease) of -0.76817% or \$ -6,661

As a percent of your District's total spending the 2010 Cash Balance was 40.57%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,428,323

2010-11 General Fund Budget \$ 2,407,135

Difference is 2011-12 allowable budget increase of \$_21,188

Note: Additional Unused Budget Authority of \$_48,143 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 6,520 next year.

Calculation: 2011-2012 Certified State Aid \$ 45,526 minus 2010-2011 Certified State Aid* \$ 39,005

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.039016</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.039016</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.92% or \$245,322

Note: 2010-2011 \$ 3,791,467

_____minus 2009-2010 \$ 3<u>,546,145</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 772,616

Your District's Cash Balance on August 31, 2010 was \$ 343,014

This was an increase (or decrease) of <u>-55.60356</u>% or <u>\$ -429,602</u>

As a percent of your District's total spending the 2010 Cash Balance was 19.47%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,141,728

2010-11 General Fund Budget \$ 3,116,861

Difference is 2011-12 allowable budget increase of \$_24,867

Note: Additional Unused Budget Authority of \$_62,337 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ <u>100,176</u> next year.

Calculation: 2011-2012 Certified State Aid \$ 1,900,729 minus 2010-2011 Certified State Aid* \$ 1,800,553

*Note: In addition, this year, your district will also receive \$ <u>48,648</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school</u> <u>employees by August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all districtlevel administration and support services.

School: SARGENT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049574</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049574</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.15% or \$22,381,183

Note: 2010-2011 \$ 170,101,866_____ minus 2009-2010 \$ 147,720,683

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 288,368

Your District's Cash Balance on August 31, 2010 was \$ 374,637

This was an increase (or decrease) of 29.91604% or \$ 86,268

As a percent of your District's total spending the 2010 Cash Balance was <u>12.29%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,494,054

2010-11 General Fund Budget \$ 2,469,961

Difference is 2011-12 allowable budget increase of \$ 24,093

Note: Additional Unused Budget Authority of \$ 49,399 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (91,040) next year.

Calculation: 2011-2012 Certified State Aid \$ 319,891 minus 2010-2011 Certified State Aid* \$ 410,931

*Note: In addition, this year, your district will also receive \$ 47,135 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: <u>SCHUYLER COMMUNITY SCHOOLS</u>

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.955989</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040466</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.996455</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.38% or \$58,879,243

Note: 2010-2011 \$ 761,331,626

minus 2009-2010 <u>\$ 702,452,383</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,146,002

Your District's Cash Balance on August 31, 2010 was \$ 1,646,534

This was an increase (or decrease) of <u>-23.27436</u>% or <u>\$ -499,468</u>

As a percent of your District's total spending the 2010 Cash Balance was 13.37%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>15,211,042</u>

2010-11 General Fund Budget \$ 13,761,281

Difference is 2011-12 allowable budget increase of \$_1,449,761

Note: Additional Unused Budget Authority of \$_275,226 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (964,266) next year.

Calculation: 2011-2012 Certified State Aid \$ 5,521,376 minus 2010-2011 Certified State Aid* \$ 6,485,642

*Note: In addition, this year, your district will also receive \$<u>340,768</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049916</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049916</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.13% or \$45,856,450

Note: 2010-2011 \$ 1,156,109,713 minus 2009-2010 \$ 1,110,253,263

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,884,119

Your District's Cash Balance on August 31, 2010 was \$7,327,783

This was an increase (or decrease) of 24.53493% or \$ 1,443,664

As a percent of your District's total spending the 2010 Cash Balance was 22.04%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 25,364,887

2010-11 General Fund Budget \$ 25,072,549

Difference is 2011-12 allowable budget increase of \$ 292,338

Note: Additional Unused Budget Authority of \$_501,451 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (579,822) next year.

Calculation: 2011-2012 Certified State Aid \$ 9,739,967 minus 2010-2011 Certified State Aid* \$ 10,319,789

*Note: In addition, this year, your district will also receive \$ 571,922 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950515</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030560</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.981075</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.55% or \$23,028,721

Note: 2010-2011 \$ 264,210,698 _____ minus 2009-2010 \$ 241,181,977

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,348,191

Your District's Cash Balance on August 31, 2010 was \$ 1,466,066

This was an increase (or decrease) of 8.74318% or \$ 117,875

As a percent of your District's total spending the 2010 Cash Balance was <u>41.42%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,769,981

2010-11 General Fund Budget \$ 3,736,439

Difference is 2011-12 allowable budget increase of \$ 33,542

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 0 next year.

Calculation: 2011-2012 Certified State Aid \$ 0 minus 2010-2011 Certified State Aid* \$ 0

*Note: In addition, this year, your district will also receive \$65,621 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950926</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.068055</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.002175</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.021156</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.60% or \$49,293,570

Note: 2010-2011 \$ 928,808,410_____ minus 2009-2010 \$ 879,514,840_

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 6,086,033

Your District's Cash Balance on August 31, 2010 was \$ 6,786,889

This was an increase (or decrease) of 11.51581% or \$ 700,856

As a percent of your District's total spending the 2010 Cash Balance was 45.71%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 14,501,534

2010-11 General Fund Budget \$ 14,355,613

Difference is 2011-12 allowable budget increase of \$ 145,921

Note: Additional Unused Budget Authority of \$_287,112 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,261,945) next year.

Calculation: 2011-2012 Certified State Aid \$ 269,246 minus 2010-2011 Certified State Aid \$ 1,531,191

*Note: In addition, this year, your district will also receive \$ 285,476 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.020000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.31% or \$25,693,934

Note: 2010-2011 \$ 377,326,800 minus 2009-2010 \$ 351,632,866

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,721,743

Your District's Cash Balance on August 31, 2010 was \$ 1,892,241

This was an increase (or decrease) of 9.90262% or \$ 170,498

As a percent of your District's total spending the 2010 Cash Balance was <u>37.65%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,385,227

2010-11 General Fund Budget \$ 5,330,644

Difference is 2011-12 allowable budget increase of \$ 54,583

Note: Additional Unused Budget Authority of \$_106,613_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (175,127) next year.

Calculation: 2011-2012 Certified State Aid \$ 589,538 minus 2010-2011 Certified State Aid* \$ 764,665

*Note: In addition, this year, your district will also receive \$ 106,784 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.039999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.79% or \$12,077,480

Note: 2010-2011 \$ 167,055,058

_____ minus 2009-2010 \$ <u>154,977,578</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 836,210

Your District's Cash Balance on August 31, 2010 was \$ 1,051,723

This was an increase (or decrease) of 25.77259% or \$215,513

As a percent of your District's total spending the 2010 Cash Balance was 23.02%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,603,752

2010-11 General Fund Budget \$ 4,565,264

Difference is 2011-12 allowable budget increase of \$_38,488

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (368,246) next year.

Calculation: 2011-2012 Certified State Aid \$ 993,082 minus 2010-2011 Certified State Aid* \$ 1,361,328

*Note: In addition, this year, your district will also receive \$<u>75,297</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.910350</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.044086</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.954437</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.70% or \$17,506,380

Note: 2010-2011 \$<u>218,786,075</u>

minus 2009-2010 <u>\$ 201,279,695</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,208,075

Your District's Cash Balance on August 31, 2010 was \$ 1,001,291

This was an increase (or decrease) of <u>-17.11682</u>% or <u>\$ -206,784</u>

As a percent of your District's total spending the 2010 Cash Balance was 49.61%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,251,263

2010-11 General Fund Budget \$ 2,229,025

Difference is 2011-12 allowable budget increase of \$ 22,238

Note: Additional Unused Budget Authority of \$_11,858______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (32,260) next year.

Calculation: 2011-2012 Certified State Aid \$ 69,900 minus 2010-2011 Certified State Aid* \$ 102,160

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.29% or \$17,205,034

Note: 2010-2011 \$ 539,611,130 minus 2009-2010 \$ 522,406,096

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,093,138

Your District's Cash Balance on August 31, 2010 was \$ 3,446,140

This was an increase (or decrease) of -15.80689% or \$ -646,998

As a percent of your District's total spending the 2010 Cash Balance was <u>32.46%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 13,716,670

2010-11 General Fund Budget \$ 13,583,402

Difference is 2011-12 allowable budget increase of \$ 133,268

Note: Additional Unused Budget Authority of \$ 271,668 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (566,620) next year.

Calculation: 2011-2012 Certified State Aid \$ 4,269,408 minus 2010-2011 Certified State Aid* \$ 4,836,028

*Note: In addition, this year, your district will also receive \$ 260,721 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.959596</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020080</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.026573</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.006249</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71% or \$27,405,784

Note: 2010-2011 \$ 342,071,270_____ minus 2009-2010 \$ 314,665,486

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,456,689

Your District's Cash Balance on August 31, 2010 was \$ 1,626,749

This was an increase (or decrease) of 11.67441% or \$ 170,060

As a percent of your District's total spending the 2010 Cash Balance was <u>39.22%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,765,309

2010-11 General Fund Budget \$ 3,735,000

Difference is 2011-12 allowable budget increase of \$_30,309

Note: Additional Unused Budget Authority of \$_5,637 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 1,376 next year.

Calculation: 2011-2012 Certified State Aid \$ 30,360 minus 2010-2011 Certified State Aid* \$ 28,984

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SIOUX COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.688623</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.021512</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.710135</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.80% or \$5,343,672

Note: 2010-2011 \$ 302,385,482_____ minus 2009-2010 \$ 297,041,810

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 843,556

Your District's Cash Balance on August 31, 2010 was \$ 975,155

This was an increase (or decrease) of 15.60051% or \$ 131,599

As a percent of your District's total spending the 2010 Cash Balance was <u>36.67%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,288,978

2010-11 General Fund Budget \$ 2,269,637

Difference is 2011-12 allowable budget increase of \$ 19,341

Note: Additional Unused Budget Authority of \$ 45,393 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (624) next year.

Calculation: 2011-2012 Certified State Aid \$ 10,065 minus 2010-2011 Certified State Aid* \$ 10,689

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.995945</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.052229</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048175</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.16% or \$135,071,253

Note: 2010-2011 \$ 773,513,565_____ minus 2009-2010 \$ 638,442,312

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,736,532

Your District's Cash Balance on August 31, 2010 was \$ 4,418,894

This was an increase (or decrease) of 18.26190% or \$ 682,362

As a percent of your District's total spending the 2010 Cash Balance was <u>34.79%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,551,368

2010-11 General Fund Budget \$ 9,472,606

Difference is 2011-12 allowable budget increase of \$ 78,762

Note: Additional Unused Budget Authority of \$_189,452 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,059,824) next year.

Calculation: 2011-2012 Certified State Aid \$ 200,483 minus 2010-2011 Certified State Aid* \$ 1,260,307

*Note: In addition, this year, your district will also receive \$ 199,844 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.035000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.035000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.72% or \$13,982,242

Note: 2010-2011 \$ 222,069,622 minus 2009-2010 \$ 208,087,380

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,240,703

Your District's Cash Balance on August 31, 2010 was \$ 1,444,334

This was an increase (or decrease) of 16.41260% or \$ 203,632

As a percent of your District's total spending the 2010 Cash Balance was 51.66%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,955,926

2010-11 General Fund Budget \$ 2,935,800

Difference is 2011-12 allowable budget increase of \$ 20,126

Note: Additional Unused Budget Authority of \$_15,099 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 131,799 next year.

Calculation: 2011-2012 Certified State Aid \$ 153,047 minus 2010-2011 Certified State Aid* \$ 21,248

in federal EduJobs *Note: In addition, this year, your district will also receive \$ 0 Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTH SARPY DIST 46

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.022332</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.022332</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.87% or \$(9,226,323)

Note: 2010-2011 \$ 1,057,394,597

minus 2009-201<u>0 \$ 1,066,620,920</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 4,685,233

Your District's Cash Balance on August 31, 2010 was \$ 4,926,481

This was an increase (or decrease) of <u>5.14911%</u> or \$ 241,248

As a percent of your District's total spending the 2010 Cash Balance was 35.91%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$<u>10,803,211</u>

2010-11 General Fund Budget \$ 10,409,664

Difference is 2011-12 allowable budget increase of \$_393,547

Note: Additional Unused Budget Authority of \$_208,193 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (426,097) next year.

Calculation: 2011-2012 Certified State Aid \$ 3,966,042 minus 2010-2011 Certified State Aid* \$ 4,392,139

*Note: In addition, this year, your district will also receive \$ <u>269,578</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.030000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010893</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.044556</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.77% or \$(5,837,193)

Note: 2010-2011 \$ 756,441,826_____ minus 2009-2010 \$ 762,279,019

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,023,148

Your District's Cash Balance on August 31, 2010 was \$ 4,421,916

This was an increase (or decrease) of -11.96922% or \$ -601,232

As a percent of your District's total spending the 2010 Cash Balance was <u>12.60%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 37,314,187

2010-11 General Fund Budget \$ 27,891,086

Difference is 2011-12 allowable budget increase of \$ 9,423,101

Note: Additional Unused Budget Authority of \$_557,822 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 807,540 next year.

Calculation: 2011-2012 Certified State Aid \$ 26,981,677 minus 2010-2011 Certified State Aid* \$ 26,174,137

*Note: In addition, this year, your district will also receive \$ 865,821 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.958331</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.062175</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.020506</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.28% or \$(2,655,811)

Note: 2010-2011 \$ 204,091,655_____ minus 2009-2010 \$ 206,747,466

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 708,706

Your District's Cash Balance on August 31, 2010 was \$ 598,513

This was an increase (or decrease) of -15.54843% or \$ -110,193

As a percent of your District's total spending the 2010 Cash Balance was <u>13.60%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,535,687

2010-11 General Fund Budget \$ 4,485,179

Difference is 2011-12 allowable budget increase of \$_50,508

Note: Additional Unused Budget Authority of \$_89,704 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 328,300 next year.

Calculation: 2011-2012 Certified State Aid \$ 1,547,092 minus 2010-2011 Certified State Aid* \$ 1,218,792

*Note: In addition, this year, your district will also receive \$ 98,813 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.997162</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.997162</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.38% or \$32,751,221

Note: 2010-2011 \$ 348.162,975 minus 2009-2010 \$ 315,411,754

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,028,175

Your District's Cash Balance on August 31, 2010 was \$ 1,223,282

This was an increase (or decrease) of 18.97605% or \$ 195,107

As a percent of your District's total spending the 2010 Cash Balance was <u>15.92%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,321,006

2010-11 General Fund Budget \$ 5,257,844

Difference is 2011-12 allowable budget increase of \$ 63,162

Note: Additional Unused Budget Authority of \$_105,157______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (873,910) next year.

Calculation: 2011-2012 Certified State Aid \$ 873,704 minus 2010-2011 Certified State Aid* \$ 1,747,613

*Note: In addition, this year, your district will also receive \$ 123,568 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.951007</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.094252</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.045260</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.45% or \$25,059,793

Note: 2010-2011 \$ 321,509,193 minus 2009-2010 \$ 296,449,400

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,030,626

Your District's Cash Balance on August 31, 2010 was \$ 2,593,553

This was an increase (or decrease) of 27.72185% or \$ 562,927

As a percent of your District's total spending the 2010 Cash Balance was <u>46.46%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,621,585

2010-11 General Fund Budget \$ 5,575,373

Difference is 2011-12 allowable budget increase of \$ 46,212

Note: Additional Unused Budget Authority of \$_111,507_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (599,061) next year.

Calculation: 2011-2012 Certified State Aid \$ 64,268 minus 2010-2011 Certified State Aid* \$ 663,329

*Note: In addition, this year, your district will also receive \$ 90,407 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SPALDING PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.073991</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.084642</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.158633</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.46% or \$4,329,697

Note: 2010-2011 \$ 101,436,923 minus 2009-2010 \$ 97,107,226

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 395,977

Your District's Cash Balance on August 31, 2010 was \$ 576,530

This was an increase (or decrease) of 45.59684% or \$ 180,553

As a percent of your District's total spending the 2010 Cash Balance was 24.52%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,787,271

2010-11 General Fund Budget \$ 1,768,835

Difference is 2011-12 allowable budget increase of \$ 18,436

Note: Additional Unused Budget Authority of \$_35,377 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (91,419) next year.

Calculation: 2011-2012 Certified State Aid \$ 372,913 minus 2010-2011 Certified State Aid* \$ 464,333

*Note: In addition, this year, your district will also receive \$ 36,067 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.808086</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.139222</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.947308</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.21% or \$10,317,690

Note: 2010-2011 \$ 208,373,655_____ minus 2009-2010 \$ 198,055,965

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,636,605

Your District's Cash Balance on August 31, 2010 was \$ 1,814,908

This was an increase (or decrease) of 10.89471% or \$ 178,303

As a percent of your District's total spending the 2010 Cash Balance was 77.85%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,081,183

2010-11 General Fund Budget \$ 2,060,520

Difference is 2011-12 allowable budget increase of \$ 20,663

Note: Additional Unused Budget Authority of \$_3,579 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (909) next year.

Calculation: 2011-2012 Certified State Aid \$ 9,619 minus 2010-2011 Certified State Aid* \$ 10,528

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.956497</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022564</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.979061</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.03% or \$20,573,269

Note: 2010-2011 \$<u>313,332,450</u>

minus 2009-2010 <u>\$ 292,759,181</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,217,124

Your District's Cash Balance on August 31, 2010 was \$ 2,340,599

This was an increase (or decrease) of <u>5.56915%</u> or \$ <u>123,475</u>

As a percent of your District's total spending the 2010 Cash Balance was 35.79%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,045,476

2010-11 General Fund Budget \$ <u>5,507,369</u>

Difference is 2011-12 allowable budget increase of \$_538,107

Note: Additional Unused Budget Authority of \$_110,147 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 251,168 next year.

Calculation: 2011-2012 Certified State Aid \$ 2,368,914 minus 2010-2011 Certified State Aid* \$ 2,117,747

*Note: In addition, this year, your district will also receive \$ <u>131,567</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.030527</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019382</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049909</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.39% or \$10,957,563

Note: 2010-2011 \$ 260,580,574_____ minus 2009-2010 \$ 249,623,011

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 960,676

Your District's Cash Balance on August 31, 2010 was \$ 1,310,451

This was an increase (or decrease) of 36.40926% or \$ 349,775

As a percent of your District's total spending the 2010 Cash Balance was 20.45%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,988,467

2010-11 General Fund Budget \$ 4,935,039

Difference is 2011-12 allowable budget increase of \$ 53,428

Note: Additional Unused Budget Authority of \$_98,701 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 82,855 next year.

Calculation: 2011-2012 Certified State Aid \$ 1,507,157 minus 2010-2011 Certified State Aid* \$ 1,424,302

*Note: In addition, this year, your district will also receive \$ 104,524 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.932639</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035848</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.968487</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.33% or \$28,464,208

Note: 2010-2011 \$ 183,730,610_____ minus 2009-2010 \$ 155,266,402

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 784,131

Your District's Cash Balance on August 31, 2010 was \$ 907,262

This was an increase (or decrease) of 15.70285% or \$ 123,131

As a percent of your District's total spending the 2010 Cash Balance was 29.69%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,654,771

2010-11 General Fund Budget \$ 2,629,399

Difference is 2011-12 allowable budget increase of \$ 25,372

Note: Additional Unused Budget Authority of \$_52,588 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (90,117) next year.

Calculation: 2011-2012 Certified State Aid \$ 377,037 minus 2010-2011 Certified State Aid \$ 467,154

*Note: In addition, this year, your district will also receive \$ 49,638 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.114533</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.114533</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.59% or \$9,766,249

Note: 2010-2011 \$ 157,967,065 minus 2009-2010 \$ 148,200,816

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 689,613

Your District's Cash Balance on August 31, 2010 was \$ 653,812

This was an increase (or decrease) of -5.19140% or \$ -35,801

As a percent of your District's total spending the 2010 Cash Balance was 27.22%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,076,973

2010-11 General Fund Budget \$ 3,050,086

Difference is 2011-12 allowable budget increase of \$ 26,887

Note: Additional Unused Budget Authority of \$_61,002 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (20,517) next year.

Calculation: 2011-2012 Certified State Aid \$ 527,538 minus 2010-2011 Certified State Aid \$ 548,056

*Note: In addition, this year, your district will also receive \$ 52,602 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.95% or \$12,906,642

Note: 2010-2011 \$ 105,458,781_____ minus 2009-2010 \$ <u>92,552,139</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,064,551

Your District's Cash Balance on August 31, 2010 was \$ 1,158,187

This was an increase (or decrease) of 8.79582% or \$ 93,636

As a percent of your District's total spending the 2010 Cash Balance was 51.42%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,144,972

2010-11 General Fund Budget \$ 2,123,631

Difference is 2011-12 allowable budget increase of \$ 21,341

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (79,053) next year.

Calculation: 2011-2012 Certified State Aid \$ 598,354 minus 2010-2011 Certified State Aid \$ 677,406

*Note: In addition, this year, your district will also receive \$ 41,750 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: <u>SUMNER-EDDYVILLE-MILLER SCHS</u>

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.022997</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.023055</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.046052</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.62%</u> or <u>\$17,374,133</u>

Note: 2010-2011 \$ 166,928,826

minus 2009-2010 <u>\$ 149,554,693</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 680,580

Your District's Cash Balance on August 31, 2010 was \$ 828,846

This was an increase (or decrease) of 21.78524% or \$ 148,266

As a percent of your District's total spending the 2010 Cash Balance was 26.92%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,712,825

2010-11 General Fund Budget \$ 2,686,620

Difference is 2011-12 allowable budget increase of \$_26,205

Note: Additional Unused Budget Authority of \$_53,732______is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (42,615) next year.

Calculation: 2011-2012 Certified State Aid \$ 531,779 minus 2010-2011 Certified State Aid* \$ 574,394

*Note: In addition, this year, your district will also receive \$ <u>51,266</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.026127</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019562</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.045689</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.96% or \$23,380,360

Note: 2010-2011 \$ 258,180,153 minus 2009-2010 \$ 234,799,793

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,349,847

Your District's Cash Balance on August 31, 2010 was \$ 2,211,352

This was an increase (or decrease) of -5.89378% or \$ -138,495

As a percent of your District's total spending the 2010 Cash Balance was <u>41.00%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,584,055

2010-11 General Fund Budget \$ 4,531,370

Difference is 2011-12 allowable budget increase of \$ 52,685

Note: Additional Unused Budget Authority of \$ 72,929 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (216,262) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,397,339 minus 2010-2011 Certified State Aid* \$ 1,613,601

*Note: In addition, this year, your district will also receive \$ 103,072 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.027656</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020245</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.047901</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$8,450,773

Note: 2010-2011 \$ 225,998,502 minus 2009-2010 \$ 217,547,729

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,184,806

Your District's Cash Balance on August 31, 2010 was \$ 1,479,034

This was an increase (or decrease) of 24.83340% or \$ 294,228

As a percent of your District's total spending the 2010 Cash Balance was 27.84%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,073,228

2010-11 General Fund Budget \$ 5,027,304

Difference is 2011-12 allowable budget increase of \$ 45,924

Note: Additional Unused Budget Authority of \$ 227 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (468,839) next year.

Calculation: 2011-2012 Certified State Aid \$ 938,528 minus 2010-2011 Certified State Aid* \$ 1,407,367

*Note: In addition, this year, your district will also receive \$ 89,844 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950093</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.056908</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.007002</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.82% or \$53,679,574

Note: 2010-2011 \$<u>372,743,579</u>

_____ minus 2009-2010 \$ <u>319,064,005</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,014,378

Your District's Cash Balance on August 31, 2010 was \$ 1,066,049

This was an increase (or decrease) of <u>5.09383%</u> or \$ <u>51,671</u>

As a percent of your District's total spending the 2010 Cash Balance was 23.15%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,963,909

2010-11 General Fund Budget \$ <u>4,915,260</u>

Difference is 2011-12 allowable budget increase of \$_48,649

Note: Additional Unused Budget Authority of \$_0_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (428,712) next year.

Calculation: 2011-2012 Certified State Aid \$ 133,283 minus 2010-2011 Certified State Aid* \$ 561,995

*Note: In addition, this year, your district will also receive \$ <u>95,176</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.959836</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.021942</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.981778</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.60% or \$2,763,037

Note: 2010-2011 \$ 460,350,203 minus 2009-2010 \$ 457,587,166

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,105,705

Your District's Cash Balance on August 31, 2010 was \$ 2,429,094

This was an increase (or decrease) of 15.35775% or \$ 323,389

As a percent of your District's total spending the 2010 Cash Balance was 28.90%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 7,839,385

2010-11 General Fund Budget \$ 7,756,301

Difference is 2011-12 allowable budget increase of \$ 83,084

Note: Additional Unused Budget Authority of \$_155,126 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (485,319) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,135,274 minus 2010-2011 Certified State Aid* \$ 1,620,593

*Note: In addition, this year, your district will also receive \$ 162,544 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.983992</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030924</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.014916</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.34% or \$49,883,973

Note: 2010-2011 \$ 489,918,058_____ minus 2009-2010 \$ 440,034,085

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,451,579

Your District's Cash Balance on August 31, 2010 was \$ 2,382,698

This was an increase (or decrease) of 64.14524% or \$ 931,119

As a percent of your District's total spending the 2010 Cash Balance was 24.98%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,629,934

2010-11 General Fund Budget \$ 5,563,976

Difference is 2011-12 allowable budget increase of \$ 65,958

Note: Additional Unused Budget Authority of \$_111,280 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (339,123) next year.

Calculation: 2011-2012 Certified State Aid \$ 159,146 minus 2010-2011 Certified State Aid* \$ 498,268

*Note: In addition, this year, your district will also receive \$ 129,039 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.964320</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024868</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.002587</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.991774</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.88% or \$53,396,977

Note: 2010-2011 \$ 412,184,601_____ minus 2009-2010 \$ 358,787,624

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,349,992

Your District's Cash Balance on August 31, 2010 was \$ 1,764,392

This was an increase (or decrease) of 30.69646% or \$ 414,400

As a percent of your District's total spending the 2010 Cash Balance was <u>26.75%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,393,496

2010-11 General Fund Budget \$ 5,344,130

Difference is 2011-12 allowable budget increase of \$_49,366

Note: Additional Unused Budget Authority of \$_407_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (54,728) next year.

Calculation: 2011-2012 Certified State Aid \$ 91,172 minus 2010-2011 Certified State Aid* \$ 145,900

*Note: In addition, this year, your district will also receive \$73,973 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.966678</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.043314</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.009992</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.57% or \$25,108,127

Note: 2010-2011 \$ 176,652,400_____ minus 2009-2010 \$ 151,544,273

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 760,291

Your District's Cash Balance on August 31, 2010 was \$ 837,834

This was an increase (or decrease) of 10.19910% or \$ 77,543

As a percent of your District's total spending the 2010 Cash Balance was <u>37.64%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,142,530

2010-11 General Fund Budget \$ 3,122,925

Difference is 2011-12 allowable budget increase of \$ 19,605

Note: Additional Unused Budget Authority of \$_62,459 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (63,634) next year.

Calculation: 2011-2012 Certified State Aid \$ 65,762 minus 2010-2011 Certified State Aid* \$ 129,395

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.760241</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.028699</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.788939</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.25% or \$1,100,050

Note: 2010-2011 \$ 439,917,500_____ minus 2009-2010 \$ 438,817,450

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,410,425

Your District's Cash Balance on August 31, 2010 was \$ 2,948,340

This was an increase (or decrease) of 22.31617% or \$ 537,915

As a percent of your District's total spending the 2010 Cash Balance was <u>49.29%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,756,631

2010-11 General Fund Budget \$ 4,706,903

Difference is 2011-12 allowable budget increase of \$ 49,728

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (56,675) next year.

Calculation: 2011-2012 Certified State Aid \$ 162,096 minus 2010-2011 Certified State Aid \$ 218,771

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.994988</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.041197</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036186</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.88% or \$47,251,621

Note: 2010-2011 \$<u>481,545,208</u>

minus 2009-2010 <u>\$ 434,293,587</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,532,644

Your District's Cash Balance on August 31, 2010 was \$ 2,418,898

This was an increase (or decrease) of <u>57.82523</u>% or \$<u>886,255</u>

As a percent of your District's total spending the 2010 Cash Balance was 29.12%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,129,240

2010-11 General Fund Budget \$<u>6,069,387</u>

Difference is 2011-12 allowable budget increase of \$_59,853

Note: Additional Unused Budget Authority of \$_121,388_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (59,213) next year.

Calculation: 2011-2012 Certified State Aid \$ 152,717 minus 2010-2011 Certified State Aid* \$ 211,929

*Note: In addition, this year, your district will also receive \$ <u>117,095</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049977</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049977</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.03% or \$1,373,831

Note: 2010-2011 \$<u>8,992,501</u>

_____ minus 2009-2010 \$ <u>7,618,670</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 596,421

Your District's Cash Balance on August 31, 2010 was \$ 136,942

This was an increase (or decrease) of -77.03937% or \$ -459,479

As a percent of your District's total spending the 2010 Cash Balance was 8.10%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,709,853

2010-11 General Fund Budget \$ 4,656,417

Difference is 2011-12 allowable budget increase of \$ 53,436

Note: Additional Unused Budget Authority of \$_873_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (95,326) next year.

Calculation: 2011-2012 Certified State Aid \$ 3,960,718 minus 2010-2011 Certified State Aid* \$ 4,056,044

*Note: In addition, this year, your district will also receive \$ <u>104,540</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950550</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.007110</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.002133</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.959792</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.39% or \$36,309,802

Note: 2010-2011 \$ 710,362,083 minus 2009-2010 \$ 674,052,281

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 5,768,996

Your District's Cash Balance on August 31, 2010 was \$ 5,617,755

This was an increase (or decrease) of -2.62162% or \$ -151,241

As a percent of your District's total spending the 2010 Cash Balance was <u>58.34%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,852,443

2010-11 General Fund Budget \$ 9,756,616

Difference is 2011-12 allowable budget increase of \$_95,827

Note: Additional Unused Budget Authority of \$_195,132_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (387,388) next year.

Calculation: 2011-2012 Certified State Aid \$ 165,621 minus 2010-2011 Certified State Aid \$ 553,009

*Note: In addition, this year, your district will also receive \$ 187,473 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.966285</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.023942</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.990227</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.83% or \$10,129,130

Note: 2010-2011 \$ 564,486,492_____ minus 2009-2010 \$ 554,357,362

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,381,514

Your District's Cash Balance on August 31, 2010 was \$ 2,400,508

This was an increase (or decrease) of 0.79755% or \$ 18,994

As a percent of your District's total spending the 2010 Cash Balance was 25.78%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 9,226,816

2010-11 General Fund Budget \$ 9,125,000

Difference is 2011-12 allowable budget increase of \$ 101,816

Note: Additional Unused Budget Authority of \$_182,500 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (704,127) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,257,876 minus 2010-2011 Certified State Aid* \$ 1,962,003

*Note: In addition, this year, your district will also receive \$ 199,189 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.955284</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.094696</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049980</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.52% or \$19,403,167

Note: 2010-2011 \$ 247,068,059 minus 2009-2010 \$ 227,664,892

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,101,633

Your District's Cash Balance on August 31, 2010 was \$ 1,022,214

This was an increase (or decrease) of -7.20921% or \$ -79,419

As a percent of your District's total spending the 2010 Cash Balance was 22.55%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,999,821

2010-11 General Fund Budget \$ 4,947,253

Difference is 2011-12 allowable budget increase of \$_52,568

Note: Additional Unused Budget Authority of \$ 98,945 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (149,492) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,626,972 minus 2010-2011 Certified State Aid* \$ 1,776,464

*Note: In addition, this year, your district will also receive \$ 102,842 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.843819</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.113494</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000521</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.957834</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.22% or \$33,925,317

Note: 2010-2011 \$ 290,614,273_____ minus 2009-2010 \$ 256,688,956

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,098,961

Your District's Cash Balance on August 31, 2010 was \$ 1,350,675

This was an increase (or decrease) of 22.90470% or \$ 251,714

As a percent of your District's total spending the 2010 Cash Balance was 40.60%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,719,822

2010-11 General Fund Budget \$ 2,691,673

Difference is 2011-12 allowable budget increase of \$ 28,149

Note: Additional Unused Budget Authority of \$ 7,998 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (8,841) next year.

Calculation: 2011-2012 Certified State Aid \$ 261,242 minus 2010-2011 Certified State Aid \$ 270,083

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WALTHILL PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049162</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049162</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.20% or \$11,310,999

Note: 2010-2011 \$ 81,150,606 _____ minus 2009-2010 \$ 69,839,607

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 927,160

Your District's Cash Balance on August 31, 2010 was \$ 936,396

This was an increase (or decrease) of 0.99616% or \$ 9,236

As a percent of your District's total spending the 2010 Cash Balance was <u>16.97%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,718,167

2010-11 General Fund Budget \$ 3,673,093

Difference is 2011-12 allowable budget increase of \$ 45,074

Note: Additional Unused Budget Authority of \$_24,577 ______ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (426,018) next year.

Calculation: 2011-2012 Certified State Aid \$ 2,275,184 minus 2010-2011 Certified State Aid* \$ 2,701,202

*Note: In addition, this year, your district will also receive \$ 88,182 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.957400</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.957400</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.78% or \$7,743,891

Note: 2010-2011 \$ 212,493,854_____ minus 2009-2010 \$ 204,749,963

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,486,394

Your District's Cash Balance on August 31, 2010 was \$ 2,412,603

This was an increase (or decrease) of -2.96779% or \$ -73,791

As a percent of your District's total spending the 2010 Cash Balance was 74.26%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,067,305

2010-11 General Fund Budget \$ 4,034,421

Difference is 2011-12 allowable budget increase of \$ 32,884

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (374,766) next year.

Calculation: 2011-2012 Certified State Aid \$ 190,986 minus 2010-2011 Certified State Aid* \$ 565,751

*Note: In addition, this year, your district will also receive \$ 64,334 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAUSA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.917298</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.096148</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.004419</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.017864</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.77% or \$21,038,437

Note: 2010-2011 \$ 154,458,552 _____ minus 2009-2010 \$ <u>133,420,115</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 839,022

Your District's Cash Balance on August 31, 2010 was \$ 882,182

This was an increase (or decrease) of 5.14408% or \$ 43,160

As a percent of your District's total spending the 2010 Cash Balance was <u>35.79%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,894,602

2010-11 General Fund Budget \$ 2,868,612

Difference is 2011-12 allowable budget increase of \$ 25,990

Note: Additional Unused Budget Authority of \$_57,372 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (98,770) next year.

Calculation: 2011-2012 Certified State Aid \$ 547,955 minus 2010-2011 Certified State Aid \$ 646,724

*Note: In addition, this year, your district will also receive \$ 50,847 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAVERLY SCHOOL DISTRICT 145

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.044938</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.004993</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049930</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.92% or \$10,242,353

Note: 2010-2011 \$ 1,122,861,142 minus 2009-2010 <u>\$ 1,112,618,789</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,384,634

Your District's Cash Balance on August 31, 2010 was \$ 2,386,596

This was an increase (or decrease) of 72.36286% or \$ 1,001,961

As a percent of your District's total spending the 2010 Cash Balance was 8.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 15,010,409

2010-11 General Fund Budget \$ 14,828,634

Difference is 2011-12 allowable budget increase of \$ 181,775

Note: Additional Unused Budget Authority of \$_296,573 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (694,994) next year.

Calculation: 2011-2012 Certified State Aid \$ 645,838 minus 2010-2011 Certified State Aid* \$ 1,340,832

*Note: In addition, this year, your district will also receive \$ 355,619 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WAYNE COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.997146</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033402</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.030548</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.97% or \$44,562,501

Note: 2010-2011 \$ 541,352,089

minus 2009-2010 <u>\$ 496,789,588</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,377,767

Your District's Cash Balance on August 31, 2010 was \$ 2,855,856

This was an increase (or decrease) of <u>20.10664</u>% or \$<u>478,089</u>

As a percent of your District's total spending the 2010 Cash Balance was 28.73%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 8,923,472

2010-11 General Fund Budget \$ <u>8,829,488</u>

Difference is 2011-12 allowable budget increase of \$_93,984

Note: Additional Unused Budget Authority of \$_176,590 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (554,460) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,235,211 minus 2010-2011 Certified State Aid* \$ 1,789,671

*Note: In addition, this year, your district will also receive \$ <u>183,868</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.137561</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020151</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.157712</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.48% or \$(1,192,266)

Note: 2010-2011 \$ 249,635,152_____ minus 2009-2010 \$ 250,827,418

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 803,709

Your District's Cash Balance on August 31, 2010 was \$ 1,381,529

This was an increase (or decrease) of 71.89418% or \$ 577,820

As a percent of your District's total spending the 2010 Cash Balance was <u>18.02%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,656,175

2010-11 General Fund Budget \$ 2,796,038

Difference is 2011-12 allowable budget increase of \$_860,137

Note: Additional Unused Budget Authority of \$_55,921 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 227,854 next year.

Calculation: 2011-2012 Certified State Aid \$ 926,189 minus 2010-2011 Certified State Aid* \$ 698,335

*Note: In addition, this year, your district will also receive \$ 97,009 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.46% or \$25,132,758

Note: 2010-2011 \$ 211,865,279_____ minus 2009-2010 \$ 186,732,521

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,231,790

Your District's Cash Balance on August 31, 2010 was \$ 2,274,647

This was an increase (or decrease) of 1.92030% or \$ 42,857

As a percent of your District's total spending the 2010 Cash Balance was 61.58%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,025,279

2010-11 General Fund Budget \$ 3,989,426

Difference is 2011-12 allowable budget increase of \$ 35,853

Note: Additional Unused Budget Authority of \$_0_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (520,792) next year.

Calculation: 2011-2012 Certified State Aid \$ 346,353 minus 2010-2011 Certified State Aid* \$ 867,144

*Note: In addition, this year, your district will also receive \$ 70,142 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WEST HOLT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.699998</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027182</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.727181</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.10% or \$68,868,442

Note: 2010-2011 \$<u>557,403,832</u>

minus 2009-2010 <u>\$ 488,535,390</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,600,233

Your District's Cash Balance on August 31, 2010 was \$ 3,858,453

This was an increase (or decrease) of 7.17231% or \$ 258,220

As a percent of your District's total spending the 2010 Cash Balance was 73.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,684,093

2010-11 General Fund Budget \$ 4,643,187

Difference is 2011-12 allowable budget increase of \$_40,906

Note: Additional Unused Budget Authority of \$_0____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,207) next year.

Calculation: 2011-2012 Certified State Aid \$ 20,929 minus 2010-2011 Certified State Aid* \$ 22,136

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WEST POINT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.958465</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.006703</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.028523</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.95% or \$58,060,957

Note: 2010-2011 \$ 706,726,350_____ minus 2009-2010 \$ 648,665,393

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,655,582

Your District's Cash Balance on August 31, 2010 was \$ 2,682,600

This was an increase (or decrease) of 1.01740% or \$ 27,018

As a percent of your District's total spending the 2010 Cash Balance was <u>31.05%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 8,796,171

2010-11 General Fund Budget \$ 8,704,027

Difference is 2011-12 allowable budget increase of \$_92,144

Note: Additional Unused Budget Authority of \$_1,815_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (151,026) next year.

Calculation: 2011-2012 Certified State Aid \$ 181,370 minus 2010-2011 Certified State Aid \$ 332,396

*Note: In addition, this year, your district will also receive \$ 180,268 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.183363</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.133363</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-1.55%</u> or \$<u>(50,940,285)</u>

Note: 2010-2011 \$ 3,225,867,490

_____ minus 2009-2010 \$<u>3,276,807,775</u>____

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 15,862,478

Your District's Cash Balance on August 31, 2010 was \$ 16,500,553

This was an increase (or decrease) of <u>4.02254%</u> or \$ 638,075

As a percent of your District's total spending the 2010 Cash Balance was 25.09%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 58,219,736

2010-11 General Fund Budget \$ <u>57,569,561</u>

Difference is 2011-12 allowable budget increase of \$_650,175_

Note: Additional Unused Budget Authority of \$_1,151,391 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (4,171,306) next year.

Calculation: 2011-2012 Certified State Aid \$ 31,097,968 minus 2010-2011 Certified State Aid* \$ 35,269,274

*Note: In addition, this year, your district will also receive \$ <u>1,271,985</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WHEELER CENTRAL SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.721611</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011835</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.733446</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.83% or \$14,103,965

Note: 2010-2011 \$ 256,036,425

minus 2009-2010 <u>\$ 241,932,460</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 847,706

Your District's Cash Balance on August 31, 2010 was \$ 903,542

This was an increase (or decrease) of <u>6.58672%</u> or \$ <u>55,836</u>

As a percent of your District's total spending the 2010 Cash Balance was 41.69%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,346,818

2010-11 General Fund Budget \$ 2,325,891

Difference is 2011-12 allowable budget increase of \$ 20,927

Note: Additional Unused Budget Authority of \$_0____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (628) next year.

Calculation: 2011-2012 Certified State Aid \$ 8,331 minus 2010-2011 Certified State Aid* \$ 8,959

*Note: In addition, this year, your district will also receive \$ <u>0</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.951888</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011634</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.038727</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.004565</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.93% or \$13,177,251

Note: 2010-2011 \$ 348,356,515_____ minus 2009-2010 \$ 335,179,264

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,238,863

Your District's Cash Balance on August 31, 2010 was \$ 1,599,989

This was an increase (or decrease) of 29.14987% or \$ 361,127

As a percent of your District's total spending the 2010 Cash Balance was 23.23%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,943,851

2010-11 General Fund Budget \$ 5,880,949

Difference is 2011-12 allowable budget increase of \$ 62,902

Note: Additional Unused Budget Authority of \$_117,619_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (317,811) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,209,687 minus 2010-2011 Certified State Aid \$ 1,527,499

*Note: In addition, this year, your district will also receive \$ 123,059 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.036072</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.036072</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.16% or \$49,675,058

Note: 2010-2011 \$ 357,141,882 minus 2009-2010 \$ 307,466,824

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,851,171

Your District's Cash Balance on August 31, 2010 was \$ 2,023,305

This was an increase (or decrease) of 9.29865% or \$ 172,134

As a percent of your District's total spending the 2010 Cash Balance was <u>48.02%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 3,794,996

2010-11 General Fund Budget \$ 3,760,826

Difference is 2011-12 allowable budget increase of \$_34,170

Note: Additional Unused Budget Authority of \$_75,217_____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (72,358) next year.

Calculation: 2011-2012 Certified State Aid \$ 30,486 minus 2010-2011 Certified State Aid* \$ 102,845

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049597</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049597</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.07% or \$6,899,988

Note: 2010-2011 \$ 45,089,184 _____ minus 2009-2010 \$ 38,189,196

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 3,644,415

Your District's Cash Balance on August 31, 2010 was \$ 2,513,116

This was an increase (or decrease) of -31.04199% or \$ -1,131,299

As a percent of your District's total spending the 2010 Cash Balance was <u>43.83%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,663,213

2010-11 General Fund Budget \$ 5,598,889

Difference is 2011-12 allowable budget increase of \$_64,324

Note: Additional Unused Budget Authority of \$ 0 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (15,969) next year.

Calculation: 2011-2012 Certified State Aid \$ 4,119,437 minus 2010-2011 Certified State Aid \$ 4,135,406

*Note: In addition, this year, your district will also receive \$ 125,841 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WINSIDE PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.053035</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.061532</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.114566</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.52% or \$24,969,685

Note: 2010-2011 \$ 196,971,095_____ minus 2009-2010 \$ 172,001,410

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 637,790

Your District's Cash Balance on August 31, 2010 was \$ 564,320

This was an increase (or decrease) of -11.51959% or \$ -73,471

As a percent of your District's total spending the 2010 Cash Balance was 20.95%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 2,818,305

2010-11 General Fund Budget \$ 2,789,667

Difference is 2011-12 allowable budget increase of \$ 28,638

Note: Additional Unused Budget Authority of \$_55,793 _____ is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (227,842) next year.

Calculation: 2011-2012 Certified State Aid \$ 207,732 minus 2010-2011 Certified State Aid* \$ 435,574

*Note: In addition, this year, your district will also receive \$ 56,027 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950092</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.099861</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049953</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.50% or \$49,785,030

Note: 2010-2011 \$ 448,068,621_____ minus 2009-2010 \$ 398,283,591

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,721,589

Your District's Cash Balance on August 31, 2010 was \$ 1,828,816

This was an increase (or decrease) of 6.22835% or \$ 107,227

As a percent of your District's total spending the 2010 Cash Balance was <u>32.85%</u>

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 5,899,248

2010-11 General Fund Budget \$ 5,845,567

Difference is 2011-12 allowable budget increase of \$_53,681

Note: Additional Unused Budget Authority of \$_1,851 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (79,454) next year.

Calculation: 2011-2012 Certified State Aid \$ 280,014 minus 2010-2011 Certified State Aid* \$ 359,468

*Note: In addition, this year, your district will also receive \$ 0 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WOOD RIVER RURAL SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.030303</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.030303</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.90% or \$40,451,519

Note: 2010-2011 \$<u>448,910,861</u>

minus 2009-2010 <u>\$ 408,459,342</u>

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 2,282,492

Your District's Cash Balance on August 31, 2010 was \$ 2,554,388

This was an increase (or decrease) of <u>11.91224</u>% or \$<u>271,896</u>

As a percent of your District's total spending the 2010 Cash Balance was 35.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 6,395,855

2010-11 General Fund Budget \$ 6,327,639

Difference is 2011-12 allowable budget increase of \$_68,216

Note: Additional Unused Budget Authority of \$_23_____is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (1,289,049) next year.

Calculation: 2011-2012 Certified State Aid \$ (43,792) minus 2010-2011 Certified State Aid* \$ 1,245,256

*Note: In addition, this year, your district will also receive \$ <u>133,457</u> in federal EduJobs Funds that <u>must be used for salaries and benefits for teachers and other school employees by</u> <u>August 31, 2012</u>. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: WYNOT PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.88% or \$9,908,890

Note: 2010-2011 \$ 81,302,962 _____ minus 2009-2010 \$ 71,394,072

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 129,923

Your District's Cash Balance on August 31, 2010 was \$ 178,471

This was an increase (or decrease) of 37.36675% or \$ 48,548

As a percent of your District's total spending the 2010 Cash Balance was 7.00%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 1,622,328

2010-11 General Fund Budget \$ 1,471,929

Difference is 2011-12 allowable budget increase of \$ 150,399

Note: Additional Unused Budget Authority of \$ 29,439 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (83,848) next year.

Calculation: 2011-2012 Certified State Aid \$ 714,411 minus 2010-2011 Certified State Aid* \$ 798,259

*Note: In addition, this year, your district will also receive \$ 38,920 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: YORK PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>1.042223</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.007201</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049424</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.05% or \$39,990,955

Note: 2010-2011 \$ 701,347,622 minus 2009-2010 \$ 661,356,667

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 1,229,878

Your District's Cash Balance on August 31, 2010 was \$ 1,284,026

This was an increase (or decrease) of 4.40271% or \$ 54,148

As a percent of your District's total spending the 2010 Cash Balance was 9.28%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 11,541,001

2010-11 General Fund Budget \$ 11,409,558

Difference is 2011-12 allowable budget increase of \$ 131,443

Note: Additional Unused Budget Authority of \$_228,191 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ (871,571) next year.

Calculation: 2011-2012 Certified State Aid \$ 1,906,815 minus 2010-2011 Certified State Aid* \$ 2,778,386

*Note: In addition, this year, your district will also receive \$ 257,151 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.

School: YUTAN PUBLIC SCHOOLS

CURRENT YEAR/2010-2011 - LEVIES

Your District's General Fund Levy is	\$ <u>0.960647</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.053139</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000426</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.016525</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2010-2011 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.49% or \$4,614,579

Note: 2010-2011 \$ 190,066,432_____ minus 2009-2010 \$ 185,451,853

2009-2010 - CASH BALANCES

Your District's Cash Balance on August 31, 2009 was \$ 973,543

Your District's Cash Balance on August 31, 2010 was \$ 1,363,575

This was an increase (or decrease) of 40.06313% or \$ 390,032

As a percent of your District's total spending the 2010 Cash Balance was 20.35%

Historical information on your district's cash on hand can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2011-2012 - ALLOWABLE BUDGET GROWTH

2011-12 Certified Budget Authority \$ 4,694,613

2010-11 General Fund Budget \$ 4,641,907

Difference is 2011-12 allowable budget increase of \$_52,706

Note: Additional Unused Budget Authority of \$_92,838 is also available.

2011-2012 STATE AID

Your State Aid will increase (decrease) \$ 28,760 next year.

Calculation: 2011-2012 Certified State Aid \$ 2,080,806 minus 2010-2011 Certified State Aid* \$ 2,052,046

*Note: In addition, this year, your district will also receive \$ 103,113 in federal EduJobs Funds that must be used for salaries and benefits for teachers and other school employees by August 31, 2012. Federal law prohibits the use of EduJobs funds to all district-level administration and support services.