

**Report of the Budget Committee
of the NSEA Board of Directors, 2013-14
NSEA Vice President Leann Widhalm, Norfolk, Chair**

The Budget Committee is a committee of the NSEA Board of Directors made up of appointed representatives from each of the NSEA's six districts, plus two at-large board members elected each September by the NSEA Board of Directors. The elected officers of NSEA and management staff are also committee members.

The NSEA continues to be economically sound, and is a good steward of members' dues dollars. Management and staff strive to serve our members, and do this in the most fiscally responsible way they can.

On Feb. 20, 2014, the Budget Committee met by WebEx to thoroughly review a preliminary budget, looking at the income and expenses for the upcoming association year. Increased areas are due to actual expenses for the coming year, and not due to any additions to the budget as a whole.

On Feb. 28, 2014, the Budget Committee met again to make final decisions on the tentative budget and to recommend the dues amount for the different membership categories to the 2014 Delegate Assembly. The NSEA Board of Directors adopted those proposed dues rates at the March 1, 2014, meeting. A dues increase of \$4 for full-time active members will be on the agenda during the final day of the Delegate Assembly. This reflects a 1.05 percent increase. Specific income and expense amounts are found in the Strategic Planning and Budget document sent to all delegates.

Following the Delegate Assembly's determination of the dues amounts, the 2014-15 budget will be finalized and adopted by the NSEA Board of Directors in July.