

2014-2015 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7406850
Your District levies an optional Special Building Fund levy of\$ 0.1399999
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8806849

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.36% or \$ 103,854,569

Note: 2013-2014 \$ 669,428,825 minus 2012-2013 \$ 565,574,256

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,859,218

Your District's Cash Balance on August 31, 2013 was \$ 2,477,731

This was an increase (or decrease) of \$ -381,488 or -13.34238%

As a percent of your District's total spending the 2013 Cash Balance was 37.57%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,481,805

2013-14 General Fund Budget \$ 6,323,712

Difference is 2014-15 allowable budget increase of \$ 158,093

Discretionary Budget Authority: Unused Budget Authority of \$ 126,474 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (19,421) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 57,398 minus \$ 76,819 2013-2014 Certified State Aid.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047**

2014-2015 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.9238321
Your District levies an optional Special Building Fund levy of\$ 0.0456463
Qualified Capital Purpose Undertaking Fund\$ 0.0014880
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.9709664

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.27% or \$ 68,697,053

Note: 2013-2014 \$ 550,208,260 minus 2012-2013 \$ 481,511,207

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,534,541

Your District's Cash Balance on August 31, 2013 was \$ 1,249,548

This was an increase (or decrease) of \$ -284,993 or -18.57185%

As a percent of your District's total spending the 2013 Cash Balance was 21.71%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,750,023

2013-14 General Fund Budget \$ 5,609,779

Difference is 2014-15 allowable budget increase of \$ 140,244

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (91,581) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 22,789 minus \$ 114,370 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.9452913
Your District levies an optional Special Building Fund levy of\$ 0.0550972
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0003885

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.83% or \$ 6,721,457

Note: 2013-2014 \$ 182,339,685 minus 2012-2013 \$ 175,618,228

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,095,396

Your District's Cash Balance on August 31, 2013 was \$ 1,131,539

This was an increase (or decrease) of \$ 36,143 or 3.29953%

As a percent of your District's total spending the 2013 Cash Balance was 55.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,088,602

2013-14 General Fund Budget \$ 3,013,270

Difference is 2014-15 allowable budget increase of \$ 75,332

Discretionary Budget Authority: Unused Budget Authority of \$ 60,265 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (20,503) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 95,892 minus \$ 116,395 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.6423400
Your District levies an optional Special Building Fund levy of\$ 0.0311046
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.6734817

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.75% or \$ 128,131,494

Note: 2013-2014 \$ 667,587,141 minus 2012-2013 \$ 539,455,647

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,235,427

Your District's Cash Balance on August 31, 2013 was \$ 1,395,610

This was an increase (or decrease) of \$ -1,839,816 or -56.86472%

As a percent of your District's total spending the 2013 Cash Balance was 25.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,071,421

2013-14 General Fund Budget \$ 4,947,728

Difference is 2014-15 allowable budget increase of \$ 123,693

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (154,601) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 231,628 minus \$ 386,229 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7822989
Your District levies an optional Special Building Fund levy of\$ 0.0909092
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8732081

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.10% or \$ 104,679,481

Note: 2013-2014 \$ 716,671,750 minus 2012-2013 \$ 611,992,269

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,368,269

Your District's Cash Balance on August 31, 2013 was \$ 3,737,358

This was an increase (or decrease) of \$ 369,089 or 10.95782%

As a percent of your District's total spending the 2013 Cash Balance was 63.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,628,970

2013-14 General Fund Budget \$ 6,467,288

Difference is 2014-15 allowable budget increase of \$ 161,682

Discretionary Budget Authority: Unused Budget Authority of \$ 129,346 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (23,749) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 19,989 minus \$ 43,738 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.9985990
Your District levies an optional Special Building Fund levy of\$ 0.0000000
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0499664

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.58% or \$ 2,186,474

Note: 2013-2014 \$ 13,352,039 minus 2012-2013 \$ 11,165,565

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ -632,956

Your District's Cash Balance on August 31, 2013 was \$ 432,445

This was an increase (or decrease) of \$ 1,065,401 or -168.32149%

As a percent of your District's total spending the 2013 Cash Balance was 5.13%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,688,953

2013-14 General Fund Budget \$ 4,574,588

Difference is 2014-15 allowable budget increase of \$ 114,365

Discretionary Budget Authority: Unused Budget Authority of \$ 91,492 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 166,769 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,680,225 minus \$ 4,513,456 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.8865819
Your District levies an optional Special Building Fund levy of\$ 0.0060635
Qualified Capital Purpose Undertaking Fund\$ 0.0015159
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8941613

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.44% or \$ 57,705,553

Note: 2013-2014 \$ 832,936,499 minus 2012-2013 \$ 775,230,946

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,657,323

Your District's Cash Balance on August 31, 2013 was \$ 5,195,389

This was an increase (or decrease) of \$ -461,934 or -8.16524%

As a percent of your District's total spending the 2013 Cash Balance was 55.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,605,771

2013-14 General Fund Budget \$ 10,347,094

Difference is 2014-15 allowable budget increase of \$ 258,677

Discretionary Budget Authority: Unused Budget Authority of \$ 112,561 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,263) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 47,974 minus \$ 85,237 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***