School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.42%</u> or \$<u>125,486,215</u>

Note: 2013-2014 \$ 1,060,507,934 minus 2012-2013 \$ 935,021,719

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 6,339,405

Your District's Cash Balance on August 31, 2013 was \$7,518,487

This was an increase (or decrease) of \$ 1,179,082 or 18.59925%

As a percent of your District's total spending the 2013 Cash Balance was 74.54%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	<b>Budget Authority</b>	\$ <u>10,675,184                                    </u>
	-	· -

2013-14 General Fund Budget \$ 10,414,814

Difference is 2014-15 allowable budget increase of \$ 260,370

Discretionary Budget Authority: Unused Budget Authority of \$ 208,296 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (106,204) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 26,682 minus \$ 132,886 2013-2014 Certified State Aid.

School: SOUTH PLATTE PUBLIC SCHOOLS

<b>CURRENT</b>	'YEAR/2013	3-2014 - LEVIES
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**2013-2014 - VALUATION CHANGE** 

Your District's Valuation increased (or decreased) 17.27% or \$\_45,119,708

Note: 2013-2014 \$ 306,356,061 minus 2012-2013 \$ 261,236,353

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,722,746

Your District's Cash Balance on August 31, 2013 was \$ 2,019,162

This was an increase (or decrease) of \$ 296,416 or 17.20603%

As a percent of your District's total spending the 2013 Cash Balance was 67.66%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	<b>Budget Authority</b>	\$ <u>3,106,435</u>
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2013-14 General Fund Budget \$ 3,030,668

Difference is 2014-15 allowable budget increase of \$ 75,767

Discretionary Budget Authority: Unused Budget Authority of \$ \_0 \_\_\_\_ is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (68,898) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 124,117 minus \$ 193,015 2013-2014 Certified State Aid.

School: SOUTH SIOUX CITY COMMUNITY SCHS

<b>CURRENT</b>	'YEAR/2013	3-2014 - LEV	IES
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#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>2.89%</u> or \$ <u>23,380,058</u>

Note: 2013-2014 \$ 831,869,572 minus 2012-2013 \$ 808,489,514

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 10,688,455

Your District's Cash Balance on August 31, 2013 was \$ 11,552,266

This was an increase (or decrease) of \$ 863,811 or 8.08172%

As a percent of your District's total spending the 2013 Cash Balance was 28.43%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>36,277,669</u>

2013-14 General Fund Budget \$ 32,394,169

Difference is 2014-15 allowable budget increase of \$ 3,883,500

Discretionary Budget Authority: Unused Budget Authority of \$ 647,883 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 1,217,222 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 26,619,359 minus \$ 25,402,137 2013-2014 Certified State Aid.

School: SOUTHERN SCHOOL DIST 1

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.47% or \$\_40,266,000

Note: 2013-2014 \$ 270,704,422 minus 2012-2013 \$ 230,438,422

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 239,425

Your District's Cash Balance on August 31, 2013 was \$ 197,509

This was an increase (or decrease) of \$ -41,915 or -17.50660%

As a percent of your District's total spending the 2013 Cash Balance was 3.54%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,043,698</u>	
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2013-14 General Fund Budget \$ 4,920,681

Difference is 2014-15 allowable budget increase of \$ 123,017

Discretionary Budget Authority: Unused Budget Authority of \$ 50,170 is available.

### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (134,001) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,614,733 minus \$ 1,748,734 2013-2014 Certified State Aid.

School: SOUTHERN VALLEY SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.87% or \$ 109,495,469

Note: 2013-2014 \$ <u>549,767,797</u> minus 2012-2013 \$ <u>440,272,328</u>

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,270,280

Your District's Cash Balance on August 31, 2013 was \$786,600

This was an increase (or decrease) of \$ <u>-483,680</u> or <u>-38.07664%</u>

As a percent of your District's total spending the 2013 Cash Balance was 11.61%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$	5,784,344

2013-14 General Fund Budget \$ <u>5,643,262</u>

Difference is 2014-15 allowable budget increase of \$ 141,082

Discretionary Budget Authority: Unused Budget Authority of \$ 112,865 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (38,609) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 66,047 minus \$ 104,656 2013-2014 Certified State Aid.

School: SOUTHWEST PUBLIC SCHOOLS

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.17% or \$\_73,114,909

Note: 2013-2014 \$ 498,828,826 minus 2012-2013 \$ 425,713,917

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,496,936

Your District's Cash Balance on August 31, 2013 was \$2,269,864

This was an increase (or decrease) of \$ -227,072 or -9.09403%

As a percent of your District's total spending the 2013 Cash Balance was 46.33%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,078,821</u>

2013-14 General Fund Budget \$ <u>5,930,557</u>

Difference is 2014-15 allowable budget increase of \$ 148,264

Discretionary Budget Authority: Unused Budget Authority of \$ 118,611 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (43,785) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 34,793 minus \$ 78,578 2013-2014 Certified State Aid.

School: SPALDING PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/201</b>	3-2014 -	<b>LEVIES</b>
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.11% or \$ 23,252,096

Note: 2013-2014 \$ 151,624,511 minus 2012-2013 \$ 128,372,415

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,136,324

Your District's Cash Balance on August 31, 2013 was \$ 1,611,141

This was an increase (or decrease) of \$ 474,817 or 41.78535%

As a percent of your District's total spending the 2013 Cash Balance was 100.52%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>1,995,935</u>	_
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2013-14 General Fund Budget \$ <u>1,938,160</u>

Difference is 2014-15 allowable budget increase of \$ 57,775

Discretionary Budget Authority: Unused Budget Authority of \$ 38,763 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (123,404) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 218,215 minus \$ 341,619 2013-2014 Certified State Aid.

School: SPRINGFIELD PLATTEVIEW COMMUNITY

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.14% or \$ 34,385,413

Note: 2013-2014 \$ 1,130,035,055 minus 2012-2013 \$ 1,095,649,642

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 5,021,201

Your District's Cash Balance on August 31, 2013 was \$5,593,372

This was an increase (or decrease) of \$ 572,171 or 11.39510%

As a percent of your District's total spending the 2013 Cash Balance was 43.94%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>11,427,333</u>

2013-14 General Fund Budget \$ 11,148,618

Difference is 2014-15 allowable budget increase of \$ 278,715

Discretionary Budget Authority: Unused Budget Authority of \$ 222,972 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 115,510 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,474,283 minus \$ 4,358,773 2013-2014 Certified State Aid.

School: ST EDWARD PUBLIC SCHOOLS

<b>CURRENT</b>	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.38% or \$\_60,350,458

Note: 2013-2014 \$ 307,872,490 minus 2012-2013 \$ 247,522,032

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,517,903

Your District's Cash Balance on August 31, 2013 was \$ 1,550,083

This was an increase (or decrease) of \$ 32,181 or 2.12006%

As a percent of your District's total spending the 2013 Cash Balance was 66.73%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	<b>Authority</b>	\$ 2,220,755
		_	_	

2013-14 General Fund Budget \$ 2,166,590

Difference is 2014-15 allowable budget increase of \$ 54,165

Discretionary Budget Authority: Unused Budget Authority of \$ 1,803 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (13,694) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,370 minus \$ 19,064 2013-2014 Certified State Aid.

School: ST PAUL PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.24% or \$ 38,041,254

Note: 2013-2014 \$ 409,529,144 minus 2012-2013 \$ 371,487,890

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,278,981

Your District's Cash Balance on August 31, 2013 was \$2,560,742

This was an increase (or decrease) of \$ 281,761 or 12.36346%

As a percent of your District's total spending the 2013 Cash Balance was 36.84%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>7,453,733</u>

2013-14 General Fund Budget \$ 7,271,935

Difference is 2014-15 allowable budget increase of \$ 181,798

Discretionary Budget Authority: Unused Budget Authority of \$ 145,439 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 33,833 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,569,901 minus \$ 2,536,068 2013-2014 Certified State Aid.

School: STANTON COMMUNITY SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b> -	-2014 - LEVIES
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### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.30% or \$ 39,442,782

Note: 2013-2014 \$ 422,243,656 minus 2012-2013 \$ 382,800,874

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,891,645

Your District's Cash Balance on August 31, 2013 was \$ 2,315,616

This was an increase (or decrease) of \$ 423,972 or 22.41286%

As a percent of your District's total spending the 2013 Cash Balance was 42.60%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Βι	udget Authority \$	5,060,059
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2013-14 General Fund Budget \$ 4,936,643

Difference is 2014-15 allowable budget increase of \$ 123,416

Discretionary Budget Authority: Unused Budget Authority of \$ 98,733 is available.

### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (10,880) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 544,227 minus \$ 555,107 2013-2014 Certified State Aid.

School: STAPLETON PUBLIC SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.23% or \$ 19,218,876

Note: 2013-2014 \$ 207,113,472 minus 2012-2013 \$ 187,894,596

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 715,936

Your District's Cash Balance on August 31, 2013 was \$ 777,373

This was an increase (or decrease) of \$ 61,437 or 8.58134%

As a percent of your District's total spending the 2013 Cash Balance was 25.62%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	<b>Authority</b>	\$ 3,090,186
		_	_	

2013-14 General Fund Budget \$ 3,014,816

Difference is 2014-15 allowable budget increase of \$ 75,370

Discretionary Budget Authority: Unused Budget Authority of \$ 60,296 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (94,214) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 613,607 minus \$ 707,821 2013-2014 Certified State Aid.

School: STERLING PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/201</b>	3-2014 -	<b>LEVIES</b>
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.31% or \$ 22,538,816

Note: 2013-2014 \$ 205,679,700 minus 2012-2013 \$ 183,140,884

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 960,170

Your District's Cash Balance on August 31, 2013 was \$ 932,730

This was an increase (or decrease) of \$ -27,440 or -2.85780%

As a percent of your District's total spending the 2013 Cash Balance was 32.47%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,516,259

2013-14 General Fund Budget \$ 3,430,497

Difference is 2014-15 allowable budget increase of \$ 85,762

Discretionary Budget Authority: Unused Budget Authority of \$ 68,610 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 190,218 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$832,826 minus \$642,608 2013-2014 Certified State Aid.

School: STUART PUBLIC SCHOOLS

#### **CURRENT YEAR/2013-2014 - LEVIES**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.32% or \$ 4,049,754

Note: 2013-2014 \$ 125,882,387 minus 2012-2013 \$ 121,832,633

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,220,516

Your District's Cash Balance on August 31, 2013 was \$ 1,402,717

This was an increase (or decrease) of \$ 182,201 or 14.92819%

As a percent of your District's total spending the 2013 Cash Balance was 62.66%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget	Authority \$	2,570,645
	_		

2013-14 General Fund Budget \$ 2,446,357

Difference is 2014-15 allowable budget increase of \$ 124,288

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 197,650 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,150,888 minus \$ 953,238 2013-2014 Certified State Aid.

School: SUMNER-EDDYVILLE-MILLER SCHS

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.70% or \$ 36,194,447

Note: 2013-2014 \$ 240,679,002 minus 2012-2013 \$ 204,484,555

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,017,307

Your District's Cash Balance on August 31, 2013 was \$ 936,627

This was an increase (or decrease) of \$ -80,680 or -7.93074%

As a percent of your District's total spending the 2013 Cash Balance was 33.95%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	Authority	\$ 2,834,247
		_	_	·

2013-14 General Fund Budget \$ 2,765,119

Difference is 2014-15 allowable budget increase of \$ 69,128

Discretionary Budget Authority: Unused Budget Authority of \$ 55,302 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (134,203) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 224,116 minus \$ 358,320 2013-2014 Certified State Aid.

School: SUPERIOR PUBLIC SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.82% or \$ 40,302,596

Note: 2013-2014 \$ 354,596,342 minus 2012-2013 \$ 314,293,746

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,073,492

Your District's Cash Balance on August 31, 2013 was \$1,783,122

This was an increase (or decrease) of \$ -290,371 or -14.00395%

As a percent of your District's total spending the 2013 Cash Balance was 29.71%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,958,385	_
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2013-14 General Fund Budget \$ 4,837,449

Difference is 2014-15 allowable budget increase of \$ 120,936

Discretionary Budget Authority: Unused Budget Authority of \$ 3,543 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 244,492 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,246,777 minus \$ 1,002,285 2013-2014 Certified State Aid.

School: SUTHERLAND PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$\_22,488,241

Note: 2013-2014 \$ 271,881,839 minus 2012-2013 \$ 249,393,598

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,924,482

Your District's Cash Balance on August 31, 2013 was \$2,303,981

This was an increase (or decrease) of \$ 379,499 or 19.71954%

As a percent of your District's total spending the 2013 Cash Balance was 55.43%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget A	uthority \$ <u>5,409,2</u>	<u> 212                                   </u>

2013-14 General Fund Budget \$ <u>5,277,280</u>

Difference is 2014-15 allowable budget increase of \$ 131,932

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 16,397 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,235,083 minus \$ 1,218,686 2013-2014 Certified State Aid.

School: SUTTON PUBLIC SCHOOLS

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.41% or \$ 81,055,169

Note: 2013-2014 \$ 546,547,889 minus 2012-2013 \$ 465,492,720

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,468,007

Your District's Cash Balance on August 31, 2013 was \$ 1,492,614

This was an increase (or decrease) of \$ 24,607 or 1.67625%

As a percent of your District's total spending the 2013 Cash Balance was 31.72%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	Authority	\$ 5,292,04	17
		_	_		

2013-14 General Fund Budget \$ <u>5,162,973</u>

Difference is 2014-15 allowable budget increase of \$ 129,074

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (22,559) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 22,640 minus \$ 45,198 2013-2014 Certified State Aid.

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.96% or \$\_85,500,248

Note: 2013-2014 \$ 657,176,284 minus 2012-2013 \$ 571,676,036

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,548,517

Your District's Cash Balance on August 31, 2013 was \$2,305,504

This was an increase (or decrease) of \$ -243,013 or -9.53548%

As a percent of your District's total spending the 2013 Cash Balance was 29.36%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	Certified Bud	dget Authority	\$ <u>7,979,572                                    </u>

2013-14 General Fund Budget \$ 7,784,948

Difference is 2014-15 allowable budget increase of \$ 194,624

Discretionary Budget Authority: Unused Budget Authority of \$ 155,699 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (288,342) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 448,570 minus \$ 736,912 2013-2014 Certified State Aid.