School: PALMER PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.20% or \$_30,778,180

Note: 2013-2014 \$ 199,928,696 minus 2012-2013 \$ 169,150,516

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,301,448

Your District's Cash Balance on August 31, 2013 was \$ 1,245,198

This was an increase (or decrease) of \$ <u>-56,250</u> or -<u>4.32211%</u>

As a percent of your District's total spending the 2013 Cash Balance was 40.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,296,697

2013-14 General Fund Budget \$ 3,056,077

Difference is 2014-15 allowable budget increase of \$ 240,620

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 55,072 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,091,862 minus \$ 1,036,790 2013-2014 Certified State Aid.

School: PALMYRA DISTRICT O R 1

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.48% or \$ 41,464,419

Note: 2013-2014 \$ 402,716,766 minus 2012-2013 \$ 361,252,347

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,757,483

Your District's Cash Balance on August 31, 2013 was \$2,041,296

This was an increase (or decrease) of \$ 283,813 or 16.14886%

As a percent of your District's total spending the 2013 Cash Balance was 41.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ <u>5,400,959</u>

Difference is 2014-15 allowable budget increase of \$ 135,024

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (165,994) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 437,447 minus \$ 603,441 2013-2014 Certified State Aid.

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.40% or \$ 58,676,058

Note: 2013-2014 \$ 4,254,922,255 minus 2012-2013 \$ 4,196,246,197

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 21,400,205

Your District's Cash Balance on August 31, 2013 was \$ 20,601,813

This was an increase (or decrease) of \$ <u>-798,391</u> or <u>-3.73077%</u>

As a percent of your District's total spending the 2013 Cash Balance was 22.00%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 101,078,073

2013-14 General Fund Budget \$ 98,310,664

Difference is 2014-15 allowable budget increase of \$ 2,767,409

Discretionary Budget Authority: Unused Budget Authority of \$ 1,966,213 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 4,087,689 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 37,043,559 minus \$ 32,955,870 2013-2014 Certified State Aid.

School: PAWNEE CITY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.13% or \$_42,441,269

Note: 2013-2014 \$ 243,264,790 minus 2012-2013 \$ 200,823,521

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,071,654

Your District's Cash Balance on August 31, 2013 was \$ 948,704

This was an increase (or decrease) of \$ <u>-122,950</u> or <u>-11.47292%</u>

As a percent of your District's total spending the 2013 Cash Balance was 26.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	rtified Budget A	Authority \$ <u>3,</u> (669,047

2013-14 General Fund Budget \$ 3,579,558

Difference is 2014-15 allowable budget increase of \$ 89,489

Discretionary Budget Authority: Unused Budget Authority of \$ 71,591 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (75,102) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 984,328 minus \$ 1,059,430 2013-2014 Certified State Aid.

School: PAXTON CONSOLIDATED SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.24% or \$_48,769,702

Note: 2013-2014 \$ 316,092,996 minus 2012-2013 \$ 267,323,294

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,710,324

Your District's Cash Balance on August 31, 2013 was \$ 1,817,304

This was an increase (or decrease) of \$ 106,981 or 6.25500%

As a percent of your District's total spending the 2013 Cash Balance was 60.01%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,21	4,146
		_	_		

2013-14 General Fund Budget \$ 3,015,126

Difference is 2014-15 allowable budget increase of \$ 199,020

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 32,774 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 515,188 minus \$ 482,414 2013-2014 Certified State Aid.

School: PENDER PUBLIC SCHOOLS

CURRENT	'YEAR/2013	-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.63% or \$ 63,840,269

Note: 2013-2014 \$ 406,445,770 minus 2012-2013 \$ 342,605,501

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,217,508

Your District's Cash Balance on August 31, 2013 was \$ 1,389,659

This was an increase (or decrease) of \$ 172,151 or 14.13962%

As a percent of your District's total spending the 2013 Cash Balance was 32.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	ified Budget A	Authority \$ <u>4,5</u>	95,967
	_		

2013-14 General Fund Budget \$ 4,483,870

Difference is 2014-15 allowable budget increase of \$ 112,097

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 85,392 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 414,051 minus \$ 328,659 2013-2014 Certified State Aid.

School: PERKINS COUNTY SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Till is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.98% or \$_125,967,289

Note: 2013-2014 \$ 826,466,910 minus 2012-2013 \$ 700,499,621

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,079,246

Your District's Cash Balance on August 31, 2013 was \$1,259,816

This was an increase (or decrease) of \$ -819,430 or -39.40998%

As a percent of your District's total spending the 2013 Cash Balance was 20.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 7,483,923

2013-14 General Fund Budget \$ 7,301,388

Difference is 2014-15 allowable budget increase of \$ 182,535

Discretionary Budget Authority: Unused Budget Authority of \$ 146,028 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (21,149) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 18,657 minus \$ 39,806 2013-2014 Certified State Aid.

School: PIERCE PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.25% or \$ 89,700,226

Note: 2013-2014 \$ <u>555,749,540</u> minus 2012-2013 \$ <u>466,049,314</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,447,984

Your District's Cash Balance on August 31, 2013 was \$ 1,743,874

This was an increase (or decrease) of \$ 295,890 or 20.43462%

As a percent of your District's total spending the 2013 Cash Balance was 24.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	tified Budget Auth	ority \$ <u>7,126,897</u>

2013-14 General Fund Budget \$ 6,370,112

Difference is 2014-15 allowable budget increase of \$ 756,785

Discretionary Budget Authority: Unused Budget Authority of \$ 127,402 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (160,134) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,034,449 minus \$ 1,194,583 2013-2014 Certified State Aid.

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.03% or \$ 78,998,623

Note: 2013-2014 \$ 517,069,109 minus 2012-2013 \$ 438,070,486

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,141,972

Your District's Cash Balance on August 31, 2013 was \$ 2,254,547

This was an increase (or decrease) of \$ <u>112,575</u> or <u>5.25567%</u>

As a percent of your District's total spending the 2013 Cash Balance was 49.33%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Βι	dget Authority	\$ <u>4,913,435</u>
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2013-14 General Fund Budget \$ 4,793,595

Difference is 2014-15 allowable budget increase of \$ 119,840

Discretionary Budget Authority: Unused Budget Authority of \$ 8,258 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (115,554) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 14,487 minus \$ 130,041 2013-2014 Certified State Aid.

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.86% or \$ 30,339,399

Note: 2013-2014 \$ 654,356,865 minus 2012-2013 \$ 624,017,466

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,190,827

Your District's Cash Balance on August 31, 2013 was \$ 3,234,718

This was an increase (or decrease) of \$ 43,891 or 1.37555%

As a percent of your District's total spending the 2013 Cash Balance was 18.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 14,798,135

2013-14 General Fund Budget \$ 12,715,527

Difference is 2014-15 allowable budget increase of \$ 2,082,608

Discretionary Budget Authority: Unused Budget Authority of \$ 254,311 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 302,454 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,363,625 minus \$ 7,061,171 2013-2014 Certified State Aid.

School: PLEASANTON PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.41% or \$_37,814,009

Note: 2013-2014 \$ 223,041,397 minus 2012-2013 \$ 185,227,388

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 900,533

Your District's Cash Balance on August 31, 2013 was \$859,141

This was an increase (or decrease) of \$ -41,392 or -4.59639%

As a percent of your District's total spending the 2013 Cash Balance was 30.46%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,156,954

2013-14 General Fund Budget \$ 2,659,850

Difference is 2014-15 allowable budget increase of \$ 497,104

Discretionary Budget Authority: Unused Budget Authority of \$ 53,197 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 53,900 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 639,489 minus \$ 585,590 2013-2014 Certified State Aid.

School: PONCA PUBLIC SCHOOLS

CURRENT	`YEAR/2013-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.86% or \$_41,334,460

Note: 2013-2014 \$ 301,875,293 minus 2012-2013 \$ 260,540,833

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 717,291

Your District's Cash Balance on August 31, 2013 was \$ 904,261

This was an increase (or decrease) of \$ 186,970 or 26.06613%

As a percent of your District's total spending the 2013 Cash Balance was 17.47%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,412,729</u>

2013-14 General Fund Budget \$ <u>5,280,711</u>

Difference is 2014-15 allowable budget increase of \$ 132,018

Discretionary Budget Authority: Unused Budget Authority of \$ 105,614 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (230,651) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,338,335 minus \$ 1,568,986 2013-2014 Certified State Aid.

School: POTTER-DIX PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.98% or \$_26,442,483

Note: 2013-2014 \$ 247,139,780 minus 2012-2013 \$ 220,697,297

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,149,260

Your District's Cash Balance on August 31, 2013 was \$1,107,902

This was an increase (or decrease) of \$ <u>-41,358</u> or -<u>3.59866%</u>

As a percent of your District's total spending the 2013 Cash Balance was 35.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,516,520
		_	_	

2013-14 General Fund Budget \$ 3,430,751

Difference is 2014-15 allowable budget increase of \$ 85,769

Discretionary Budget Authority: Unused Budget Authority of \$ 68,615 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 95,855 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 428,349 minus \$ 332,494 2013-2014 Certified State Aid.

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.91% or \$ (28,967,680)

Note: 2013-2014 \$ 1,487,649,120 minus 2012-2013 \$ 1,516,616,800

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,713,702

Your District's Cash Balance on August 31, 2013 was \$ 3,353,861

This was an increase (or decrease) of \$ <u>-359,842</u> or <u>-9.68957%</u>

As a percent of your District's total spending the 2013 Cash Balance was 10.64%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>27</u> ,	,197,674
		_	_		

2013-14 General Fund Budget \$ <u>26,534,316</u>

Difference is 2014-15 allowable budget increase of \$ 663,358

Discretionary Budget Authority: Unused Budget Authority of \$ 530,686 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 554,292 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 11,746,714 minus \$ 11,192,422 2013-2014 Certified State Aid.

School: RANDOLPH PUBLIC SCHOOLS

CURRENT	YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>24.92%</u> or \$<u>106,928,798</u>

Note: 2013-2014 \$ 536,067,411 minus 2012-2013 \$ 429,138,613

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,134,743

Your District's Cash Balance on August 31, 2013 was \$ 1,334,022

This was an increase (or decrease) of \$ 199,279 or 17.56160%

As a percent of your District's total spending the 2013 Cash Balance was 40.02%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,696</u>	,820
		_	_		

2013-14 General Fund Budget \$ 4,582,263

Difference is 2014-15 allowable budget increase of \$ 114,557

Discretionary Budget Authority: Unused Budget Authority of \$ 7,233 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,983) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,996 minus \$ 23,979 2013-2014 Certified State Aid.

School: RAVENNA PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.17% or \$_46,420,861

Note: 2013-2014 \$ 427,731,667 minus 2012-2013 \$ 381,310,806

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,801,007

Your District's Cash Balance on August 31, 2013 was \$ 1,443,823

This was an increase (or decrease) of \$ -357,184 or -19.83246%

As a percent of your District's total spending the 2013 Cash Balance was 26.29%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,740,912	
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2013-14 General Fund Budget \$ 4,625,280

Difference is 2014-15 allowable budget increase of \$ 115,632

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (71,813) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 97,257 minus \$ 169,069 2013-2014 Certified State Aid.

School: RAYMOND CENTRAL PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.53% or \$_72,833,424

Note: 2013-2014 \$ <u>574,039,034</u> minus 2012-2013 \$ <u>501,205,610</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,392,480

Your District's Cash Balance on August 31, 2013 was \$1,372,935

This was an increase (or decrease) of \$ -19,545 or -1.40362%

As a percent of your District's total spending the 2013 Cash Balance was 20.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,673,591
		_	_	

2013-14 General Fund Budget \$ 6,510,820

Difference is 2014-15 allowable budget increase of \$ 162,771

Discretionary Budget Authority: Unused Budget Authority of \$ 130,216 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (391,595) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 157,173 minus \$ 548,767 2013-2014 Certified State Aid.

School: RED CLOUD COMMUNITY SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.28% or \$_35,777,755

Note: 2013-2014 \$ 231,468,657 minus 2012-2013 \$ 195,690,902

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,275,621

Your District's Cash Balance on August 31, 2013 was \$ 1,044,118

This was an increase (or decrease) of \$ -231,503 or -18.14827%

As a percent of your District's total spending the 2013 Cash Balance was 30.79%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certifie	d Budget Authority	/ \$ 3,402,009

2013-14 General Fund Budget \$ 3,319,033

Difference is 2014-15 allowable budget increase of \$ 82,976

Discretionary Budget Authority: Unused Budget Authority of \$ 66,381 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (92,886) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 767,804 minus \$ 860,690 2013-2014 Certified State Aid.

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.13% or \$ 38,918,236

Note: 2013-2014 \$ 388,627,555 minus 2012-2013 \$ 349,709,319

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,240,329

Your District's Cash Balance on August 31, 2013 was \$ 1,187,655

This was an increase (or decrease) of \$ -52,674 or -4.24678%

As a percent of your District's total spending the 2013 Cash Balance was 36.13%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certific	ed Budget Authority	/ \$ 3,472,664

2013-14 General Fund Budget \$ 3,387,965

Difference is 2014-15 allowable budget increase of \$ 84,699

Discretionary Budget Authority: Unused Budget Authority of \$ 67,759 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 26,940 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 47,738 minus \$ 20,799 2013-2014 Certified State Aid.