School: KEARNEY PUBLIC SCHOOLS

#### **CURRENT YEAR/2013-2014 - LEVIES**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.70% or \$ 204,610,217

Note: 2013-2014 \$ 2,556,485,157 minus 2012-2013 \$ 2,351,874,940

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 20,547,749

Your District's Cash Balance on August 31, 2013 was \$ 20,374,037

This was an increase (or decrease) of \$ <u>-173,713</u> or <u>-0.84541%</u>

As a percent of your District's total spending the 2013 Cash Balance was 42.46%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>42,420,729</u>

2013-14 General Fund Budget \$ 39,094,234

Difference is 2014-15 allowable budget increase of \$ 3,326,495

Discretionary Budget Authority: Unused Budget Authority of \$ 781,885 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (1,453,862) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 11,927,040 minus \$ 13,380,902 2013-2014 Certified State Aid.

School: KENESAW PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b>	3-2014 - LEVIES
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#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.79% or \$\_47,539,389

Note: 2013-2014 \$ 314,726,964 minus 2012-2013 \$ 267,187,575

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 904,608

Your District's Cash Balance on August 31, 2013 was \$848,044

This was an increase (or decrease) of \$ <u>-56,564</u> or -<u>6.25286%</u>

As a percent of your District's total spending the 2013 Cash Balance was 28.45%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,488,004</u>	
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2013-14 General Fund Budget \$ 3,402,931

Difference is 2014-15 allowable budget increase of \$ 85,073

Discretionary Budget Authority: Unused Budget Authority of \$ 68,059 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 13,757 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 111,001 minus \$ 97,244 2013-2014 Certified State Aid.

School: KEYA PAHA COUNTY SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b>	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.78% or \$\_42,465,506

Note: 2013-2014 \$ 329,860,506 minus 2012-2013 \$ 287,395,000

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,801,598

Your District's Cash Balance on August 31, 2013 was \$1,784,752

This was an increase (or decrease) of \$ -16,846 or -0.93506%

As a percent of your District's total spending the 2013 Cash Balance was 80.08%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (	Certified	Budget A	Authority	\$ <u>2,237,470</u>

2013-14 General Fund Budget \$ 2,182,898

Difference is 2014-15 allowable budget increase of \$ 54,572

Discretionary Budget Authority: Unused Budget Authority of \$ 43,658 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (21,164) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 24,880 minus \$ 46,044 2013-2014 Certified State Aid.

School: KIMBALL PUBLIC SCHOOLS

<b>CURRENT</b>	'YEAR/2013	-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.43% or \$ 22,423,524

Note: 2013-2014 \$ <u>528,195,059</u> minus 2012-2013 \$ <u>505,771,535</u>

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,929,422

Your District's Cash Balance on August 31, 2013 was \$1,396,024

This was an increase (or decrease) of \$ -533,397 or -27.64546%

As a percent of your District's total spending the 2013 Cash Balance was 21.78%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	Authority	\$ <u>6,832,1</u>	160
		_	_		

2013-14 General Fund Budget \$ 6,665,522

Difference is 2014-15 allowable budget increase of \$ 166,638

Discretionary Budget Authority: Unused Budget Authority of \$ 133,310 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (82,606) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 122,900 minus \$ 205,506 2013-2014 Certified State Aid.

School: LAKEVIEW COMMUNITY SCHOOLS

<b>CURRENT</b>	<b>YEAR/201</b>	3-2014 -	<b>LEVIES</b>
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.73% or \$ 106,254,542

Note: 2013-2014 \$ 1,096,333,279 minus 2012-2013 \$ 990,078,737

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 5,451,099

Your District's Cash Balance on August 31, 2013 was \$5,312,758

This was an increase (or decrease) of \$ <u>-138,341</u> or <u>-2.53785%</u>

As a percent of your District's total spending the 2013 Cash Balance was 55.63%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2014-15	Certified	<b>Budget</b>	<b>Authority</b>	\$	10,575,438
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2013-14 General Fund Budget \$ 10,317,500

Difference is 2014-15 allowable budget increase of \$ 257,938

Discretionary Budget Authority: Unused Budget Authority of \$ 25,195 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (40,698) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 38,646 minus \$ 79,344 2013-2014 Certified State Aid.

School: LAUREL-CONCORD PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/201</b>	3-2014 -	<b>LEVIES</b>
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.21%</u> or \$<u>101,873,580</u>

Note: 2013-2014 \$ 506,005,744 minus 2012-2013 \$ 404,132,164

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,580,178

Your District's Cash Balance on August 31, 2013 was \$ 1,469,171

This was an increase (or decrease) of \$ <u>-111,007</u> or <u>-7.02497%</u>

As a percent of your District's total spending the 2013 Cash Balance was 31.07%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$	<u>5,105,845</u>

2013-14 General Fund Budget \$ 4,981,312

Difference is 2014-15 allowable budget increase of \$ 124,533

Discretionary Budget Authority: Unused Budget Authority of \$ 99,626 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (83,473) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 18,726 minus \$ 102,198 2013-2014 Certified State Aid.

School: LEIGH COMMUNITY SCHOOLS

<b>CURRENT</b>	'YEAR/2013	3-2014 - LEV	IES
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Your District's General Fund Levy is ......\$ 0.6919045 Your District levies an optional Special Building Fund levy of ......\$ 0.1352697 Qualified Capital Purpose Undertaking Fund ......\$ 0.0000000 Learning Community General Fund Levy ......\$ 0.0000000 Your District's Total Levy Subject to the Lid is ......\$ 0.8271742 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.19% or \$ 33,741,750

Note: 2013-2014 \$ 310,490,074 minus 2012-2013 \$ 276,748,324

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,741,455

Your District's Cash Balance on August 31, 2013 was \$ 1,912,514

This was an increase (or decrease) of \$ 171,060 or 9.82280%

As a percent of your District's total spending the 2013 Cash Balance was 66.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	<b>Budget Authority</b>	\$ <u>2,655,203</u>
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2013-14 General Fund Budget \$ 2,590,442

Difference is 2014-15 allowable budget increase of \$ 64,761

Discretionary Budget Authority: Unused Budget Authority of \$ 426 is available.

#### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (34,540) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 44,615 minus \$ 79,155 2013-2014 Certified State Aid.

School: LEWISTON CONSOLIDATED SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.19% or \$ 56,645,219

Note: 2013-2014 \$ 300,917,933 minus 2012-2013 \$ 244,272,714

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 537,207

Your District's Cash Balance on August 31, 2013 was \$\_747,522

This was an increase (or decrease) of \$ 210,315 or 39.14977%

As a percent of your District's total spending the 2013 Cash Balance was 25.99%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	<b>Budget Authority</b>	\$ <u>2,726,757</u>
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2013-14 General Fund Budget \$ 2,649,239

Difference is 2014-15 allowable budget increase of \$ 77,518

Discretionary Budget Authority: Unused Budget Authority of \$ 515 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (127,353) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 27,393 minus \$ 154,746 2013-2014 Certified State Aid.

School: LEXINGTON PUBLIC SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.77% or \$ 87,259,203

Note: 2013-2014 \$ 770,461,337 minus 2012-2013 \$ 683,202,134

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 11,527,133

Your District's Cash Balance on August 31, 2013 was \$ 9,881,758

This was an increase (or decrease) of \$ -1,645,374 or -14.27392%

As a percent of your District's total spending the 2013 Cash Balance was 27.62%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>33,427,988</u>

2013-14 General Fund Budget \$ 32,612,671

Difference is 2014-15 allowable budget increase of \$ 815,317

Discretionary Budget Authority: Unused Budget Authority of \$ 652,253 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 380,169 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 19,089,506 minus \$ 18,709,337 2013-2014 Certified State Aid.

School: LEYTON PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b>	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.86% or \$ 34,855,505

Note: 2013-2014 \$ 328,865,142 minus 2012-2013 \$ 294,009,637

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,389,984

Your District's Cash Balance on August 31, 2013 was \$2,319,124

This was an increase (or decrease) of \$ -70,861 or -2.96490%

As a percent of your District's total spending the 2013 Cash Balance was 63.47%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,111,652

2013-14 General Fund Budget \$ 4,011,368

Difference is 2014-15 allowable budget increase of \$ 100,284

Discretionary Budget Authority: Unused Budget Authority of \$ 38,075 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 23,769 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 302,457 minus \$ 278,689 2013-2014 Certified State Aid.

School: LINCOLN PUBLIC SCHOOLS

#### **CURRENT YEAR/2013-2014 - LEVIES**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.68% or \$ 460,046,165

Note: 2013-2014 \$ 17,615,372,867 minus 2012-2013 \$ 17,155,326,702

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 66,700,101

Your District's Cash Balance on August 31, 2013 was \$49,386,559

This was an increase (or decrease) of \$ -17,313,542 or -25.95729%

As a percent of your District's total spending the 2013 Cash Balance was 14.05%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>304,427,134</u>

2013-14 General Fund Budget \$ 274,684,155

Difference is 2014-15 allowable budget increase of \$ 29,742,979

Discretionary Budget Authority: Unused Budget Authority of \$ 5,493,683 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 13,417,143 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 110,771,864 minus \$ 97,354,721 2013-2014 Certified State Aid.

School: LITCHFIELD PUBLIC SCHOOLS

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.58% or \$\_19,109,567

Note: 2013-2014 \$ 159,867,674 minus 2012-2013 \$ 140,758,107

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,144,746

Your District's Cash Balance on August 31, 2013 was \$ 940,526

This was an increase (or decrease) of \$ -204,220 or -17.83977%

As a percent of your District's total spending the 2013 Cash Balance was 39.95%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>2,325,062</u>	
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2013-14 General Fund Budget \$ 2,268,353

Difference is 2014-15 allowable budget increase of \$ 56,709

Discretionary Budget Authority: Unused Budget Authority of \$ 45,367 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (118,504) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 322,794 minus \$ 441,298 2013-2014 Certified State Aid.

School: LOGAN VIEW PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b> -	-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.58% or \$\_95,019,347

Note: 2013-2014 \$ 635,481,558 minus 2012-2013 \$ 540,462,211

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,446,793

Your District's Cash Balance on August 31, 2013 was \$2,448,681

This was an increase (or decrease) of \$ 1,888 or 0.07716%

As a percent of your District's total spending the 2013 Cash Balance was 38.21%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,181,259</u>

2013-14 General Fund Budget \$ 6,030,497

Difference is 2014-15 allowable budget increase of \$ 150,762

Discretionary Budget Authority: Unused Budget Authority of \$ 120,610 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (67,813) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 212,484 minus \$ 280,297 2013-2014 Certified State Aid.

School: LOOMIS PUBLIC SCHOOLS

Your District's General Fund Levy is ......\$ 0.9179401 Your District levies an optional Special Building Fund levy of ......\$ 0.0000000 Qualified Capital Purpose Undertaking Fund ......\$ 0.0000000 Learning Community General Fund Levy ......\$ 0.0000000 Your District's Total Levy Subject to the Lid is ......\$ 0.9179401 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.68% or \$ 76,693,244

Note: 2013-2014 \$ 353,805,308 minus 2012-2013 \$ 277,112,064

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,734,256

Your District's Cash Balance on August 31, 2013 was \$ 2,083,901

This was an increase (or decrease) of \$ 349,645 or <u>20.16109%</u>

As a percent of your District's total spending the 2013 Cash Balance was 63.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	rtified Budget	Authority \$	3,051,546
	_		

2013-14 General Fund Budget \$ 2,977,118

Difference is 2014-15 allowable budget increase of \$ 74,428

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

#### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (8,188) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 252,468 minus \$ 260,655 2013-2014 Certified State Aid.

School: LOUISVILLE PUBLIC SCHOOLS

#### **CURRENT YEAR/2013-2014 - LEVIES**

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.49%</u> or \$ <u>21,993,767</u>

Note: 2013-2014 \$ 422,299,858 minus 2012-2013 \$ 400,306,091

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,922,298

Your District's Cash Balance on August 31, 2013 was \$2,099,697

This was an increase (or decrease) of \$ 177,399 or 9.22851%

As a percent of your District's total spending the 2013 Cash Balance was 35.34%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	<b>Authority</b>	\$ 6,077,839

2013-14 General Fund Budget \$ <u>5,929,599</u>

Difference is 2014-15 allowable budget increase of \$ 148,240

Discretionary Budget Authority: Unused Budget Authority of \$ 118,592 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 87,511 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,148,271 minus \$ 1,060,761 2013-2014 Certified State Aid.

School: LOUP CITY PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/2013</b>	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.32% or \$\_58,153,947

Note: 2013-2014 \$ 375,532,220 minus 2012-2013 \$ 317,378,273

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 2,441,377

Your District's Cash Balance on August 31, 2013 was \$2,135,386

This was an increase (or decrease) of \$ -305,991 or -12.53354%

As a percent of your District's total spending the 2013 Cash Balance was 53.76%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	Authority 9	\$ 5,226,667
		_	_	· -

2013-14 General Fund Budget \$ <u>5,099,187</u>

Difference is 2014-15 allowable budget increase of \$ 127,480

Discretionary Budget Authority: Unused Budget Authority of \$ 5,198 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ (137,250) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 55,245 minus \$ 192,495 2013-2014 Certified State Aid.

School: LOUP COUNTY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.95% or \$ 16,852,774

Note: 2013-2014 \$ 170,801,096 minus 2012-2013 \$ 153,948,322

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,012,461

Your District's Cash Balance on August 31, 2013 was \$ 948,304

This was an increase (or decrease) of \$ <u>-64,157</u> or -<u>6.33674%</u>

As a percent of your District's total spending the 2013 Cash Balance was 51.19%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,227,577

2013-14 General Fund Budget \$ 2,173,246

Difference is 2014-15 allowable budget increase of \$ 54,331

Discretionary Budget Authority: Unused Budget Authority of \$ 43,465 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 75,148 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 139,519 minus \$ 64,371 2013-2014 Certified State Aid.

School: LYNCH PUBLIC SCHOOLS

#### **CURRENT YEAR/2013-2014 - LEVIES**

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#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.05% or \$\_16,570,710

Note: 2013-2014 \$ 108,369,625 minus 2012-2013 \$ 91,798,915

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,047,118

Your District's Cash Balance on August 31, 2013 was \$ 1,279,423

This was an increase (or decrease) of \$ 232,305 or 22.18518%

As a percent of your District's total spending the 2013 Cash Balance was 69.93%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified E	Budget Authority	\$ <u>1,776,502</u>
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2013-14 General Fund Budget \$ <u>1,707,939</u>

Difference is 2014-15 allowable budget increase of \$ 68,563

Discretionary Budget Authority: Unused Budget Authority of \$ 34,159 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 20,229 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 771,254 minus \$ 751,025 2013-2014 Certified State Aid.

School: LYONS-DECATUR NORTHEAST SCHS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.14% or \$ 60,594,209

Note: 2013-2014 \$ 377,214,579 minus 2012-2013 \$ 316,620,370

#### **2012-2013 - CASH BALANCES**

Your District's Cash Balance on August 31, 2012 was \$ 1,215,432

Your District's Cash Balance on August 31, 2013 was \$ 1,294,279

This was an increase (or decrease) of \$ 78,847 or 6.48716%

As a percent of your District's total spending the 2013 Cash Balance was 32.94%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	<b>Budget</b>	<b>Authority</b>	\$_	3,504,848

2013-14 General Fund Budget \$ 3,419,364

Difference is 2014-15 allowable budget increase of \$ 85,484

Discretionary Budget Authority: Unused Budget Authority of \$ 68,387 is available.

#### **2014-2015 STATE AID**

Your State Aid will increase (decrease) \$ 5,827 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 68,770 minus \$ 62,943 2013-2014 Certified State Aid.