

2014-2015 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7190988
Your District levies an optional Special Building Fund levy of\$ 0.0953084
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8144072

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 30.99% or \$ 63,318,396

Note: 2013-2014 \$ 267,605,621 minus 2012-2013 \$ 204,287,225

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 700,663

Your District's Cash Balance on August 31, 2013 was \$ 728,318

This was an increase (or decrease) of \$ 27,655 or 3.94698%

As a percent of your District's total spending the 2013 Cash Balance was 29.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,497,817

2013-14 General Fund Budget \$ 2,276,514

Difference is 2014-15 allowable budget increase of \$ 221,303

Discretionary Budget Authority: Unused Budget Authority of \$ 23,258 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 73,105 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 450,071 minus \$ 376,967 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HARTINGTON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.4913489
Your District levies an optional Special Building Fund levy of\$ 0.1062946
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.6129050

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.12% or \$ 86,944,399

Note: 2013-2014 \$ 661,861,417 minus 2012-2013 \$ 574,917,018

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,759,113

Your District's Cash Balance on August 31, 2013 was \$ 2,074,661

This was an increase (or decrease) of \$ 315,548 or 17.93790%

As a percent of your District's total spending the 2013 Cash Balance was 48.20%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,335,469

2013-14 General Fund Budget \$ 3,254,116

Difference is 2014-15 allowable budget increase of \$ 81,353

Discretionary Budget Authority: Unused Budget Authority of \$ 9,691 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (28,035) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 24,112 minus \$ 52,147 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.9502158
Your District levies an optional Special Building Fund levy of\$ 0.0000000
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.9502158

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.16% or \$ 33,419,749

Note: 2013-2014 \$ 253,849,841 minus 2012-2013 \$ 220,430,092

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,079,824

Your District's Cash Balance on August 31, 2013 was \$ 1,242,598

This was an increase (or decrease) of \$ 162,775 or 15.07419%

As a percent of your District's total spending the 2013 Cash Balance was 33.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,367,978

2013-14 General Fund Budget \$ 2,866,951

Difference is 2014-15 allowable budget increase of \$ 501,027

Discretionary Budget Authority: Unused Budget Authority of \$ 57,339 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 116,931 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 899,676 minus \$ 782,745 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 1.0499900
Your District levies an optional Special Building Fund levy of\$ 0.0000000
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0499900

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.18% or \$ 10,935,905

Note: 2013-2014 \$ 940,228,130 minus 2012-2013 \$ 929,292,225

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 8,627,123

Your District's Cash Balance on August 31, 2013 was \$ 8,168,820

This was an increase (or decrease) of \$ -458,303 or -5.31236%

As a percent of your District's total spending the 2013 Cash Balance was 22.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 30,408,287

2013-14 General Fund Budget \$ 29,666,621

Difference is 2014-15 allowable budget increase of \$ 741,666

Discretionary Budget Authority: Unused Budget Authority of \$ 593,332 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 251,253 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 18,962,387 minus \$ 18,711,133 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2014-2015 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 1.0500000
Your District levies an optional Special Building Fund levy of\$ 0.0000000
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0500000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.82% or \$ 8,376,753

Note: 2013-2014 \$ 115,457,713 minus 2012-2013 \$ 107,080,960

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 797,767

Your District's Cash Balance on August 31, 2013 was \$ 724,193

This was an increase (or decrease) of \$ -73,574 or -9.22249%

As a percent of your District's total spending the 2013 Cash Balance was 30.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,478,601

2013-14 General Fund Budget \$ 2,126,060

Difference is 2014-15 allowable budget increase of \$ 352,541

Discretionary Budget Authority: Unused Budget Authority of \$ 42,521 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 157,188 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,057,162 minus \$ 899,974 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2014-2015 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7400004
Your District levies an optional Special Building Fund levy of\$ 0.0240001
Qualified Capital Purpose Undertaking Fund\$ 0.0132197
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.7772202

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.97% or \$ 49,183,615

Note: 2013-2014 \$ 273,092,687 minus 2012-2013 \$ 223,909,072

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,615,514

Your District's Cash Balance on August 31, 2013 was \$ 1,611,083

This was an increase (or decrease) of \$ -4,432 or -0.27433%

As a percent of your District's total spending the 2013 Cash Balance was 69.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,984,464

2013-14 General Fund Budget \$ 2,911,672

Difference is 2014-15 allowable budget increase of \$ 72,792

Discretionary Budget Authority: Unused Budget Authority of \$ 58,233 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (32,885) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 29,403 minus \$ 62,288 2013-2014 Certified State Aid.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2014-2015 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7091827
Your District levies an optional Special Building Fund levy of\$ 0.0253439
Qualified Capital Purpose Undertaking Fund\$ 0.0082409
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.7427675

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.88% or \$ 130,055,396

Note: 2013-2014 \$ 613,842,648 minus 2012-2013 \$ 483,787,252

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,394,069

Your District's Cash Balance on August 31, 2013 was \$ 3,869,005

This was an increase (or decrease) of \$ 474,936 or 13.99312%

As a percent of your District's total spending the 2013 Cash Balance was 78.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,906,615

2013-14 General Fund Budget \$ 4,786,941

Difference is 2014-15 allowable budget increase of \$ 119,674

Discretionary Budget Authority: Unused Budget Authority of \$ 95,739 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (50,361) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,747 minus \$ 68,108 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2014-2015 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.8468304
Your District levies an optional Special Building Fund levy of\$ 0.0632953
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.9101257

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.71% or \$ 30,100,654

Note: 2013-2014 \$ 478,756,268 minus 2012-2013 \$ 448,655,614

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,867,866

Your District's Cash Balance on August 31, 2013 was \$ 2,792,327

This was an increase (or decrease) of \$ -75,539 or -2.63398%

As a percent of your District's total spending the 2013 Cash Balance was 53.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,524,335

2013-14 General Fund Budget \$ 5,389,595

Difference is 2014-15 allowable budget increase of \$ 134,740

Discretionary Budget Authority: Unused Budget Authority of \$ 61,217 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 41,460 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 728,292 minus \$ 686,832 2013-2014 Certified State Aid.

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2014-2015 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 1.0303930
Your District levies an optional Special Building Fund levy of\$ 0.0071672
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0375602

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.01% or \$ 30,293,428

Note: 2013-2014 \$ 366,428,909 minus 2012-2013 \$ 336,135,481

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,020,767

Your District's Cash Balance on August 31, 2013 was \$ 2,145,870

This was an increase (or decrease) of \$ 125,103 or 6.19085%

As a percent of your District's total spending the 2013 Cash Balance was 36.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,434,488

2013-14 General Fund Budget \$ 6,277,549

Difference is 2014-15 allowable budget increase of \$ 156,939

Discretionary Budget Authority: Unused Budget Authority of \$ 125,551 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 65,657 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,546,517 minus \$ 1,480,860 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.6335127
Your District levies an optional Special Building Fund levy of\$ 0.0808082
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.7143209

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.70% or \$ 113,178,985

Note: 2013-2014 \$ 611,792,539 minus 2012-2013 \$ 498,613,554

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,014,375

Your District's Cash Balance on August 31, 2013 was \$ 2,182,605

This was an increase (or decrease) of \$ 168,230 or 8.35148%

As a percent of your District's total spending the 2013 Cash Balance was 51.21%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,865,388

2013-14 General Fund Budget \$ 3,771,110

Difference is 2014-15 allowable budget increase of \$ 94,278

Discretionary Budget Authority: Unused Budget Authority of \$ 75,422 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (33,764) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,644 minus \$ 43,408 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.8902072
Your District levies an optional Special Building Fund levy of\$ 0.0299575
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.9201647

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.80% or \$ 30,384,022

Note: 2013-2014 \$ 340,482,550 minus 2012-2013 \$ 310,098,528

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,108,534

Your District's Cash Balance on August 31, 2013 was \$ 2,232,727

This was an increase (or decrease) of \$ 124,193 or 5.89002%

As a percent of your District's total spending the 2013 Cash Balance was 60.96%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,418,256

2013-14 General Fund Budget \$ 4,310,494

Difference is 2014-15 allowable budget increase of \$ 107,762

Discretionary Budget Authority: Unused Budget Authority of \$ 32 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (122,218) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,242 minus \$ 131,461 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 1.0233050
Your District levies an optional Special Building Fund levy of\$ 0.0266878
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0499928

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.57% or \$ 128,679,066

Note: 2013-2014 \$ 821,697,771 minus 2012-2013 \$ 693,018,705

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,722,215

Your District's Cash Balance on August 31, 2013 was \$ 4,578,869

This was an increase (or decrease) of \$ -143,346 or -3.03557%

As a percent of your District's total spending the 2013 Cash Balance was 40.29%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 12,648,687

2013-14 General Fund Budget \$ 12,340,182

Difference is 2014-15 allowable budget increase of \$ 308,505

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (671,804) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,063,860 minus \$ 1,735,665 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.9505548
Your District levies an optional Special Building Fund levy of\$ 0.0321895
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.9827443

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.78% or \$ 60,276,653

Note: 2013-2014 \$ 313,798,644 minus 2012-2013 \$ 253,521,991

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,273,425

Your District's Cash Balance on August 31, 2013 was \$ 1,199,778

This was an increase (or decrease) of \$ -73,647 or -5.78338%

As a percent of your District's total spending the 2013 Cash Balance was 24.30%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,165,740

2013-14 General Fund Budget \$ 5,039,746

Difference is 2014-15 allowable budget increase of \$ 125,994

Discretionary Budget Authority: Unused Budget Authority of \$ 100,795 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (132,376) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,293,232 minus \$ 1,425,608 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HOWELLS-DODGE UNIFIED

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7238071
Your District levies an optional Special Building Fund levy of\$ 0.0366118
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8531215

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.50% or \$ 64,785,640

Note: 2013-2014 \$ 482,816,453 minus 2012-2013 \$ 418,030,813

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 758,816

Your District's Cash Balance on August 31, 2013 was \$ 1,003,797

This was an increase (or decrease) of \$ 244,980 or 32.28454%

As a percent of your District's total spending the 2013 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,049,507

2013-14 General Fund Budget \$ 3,950,739

Difference is 2014-15 allowable budget increase of \$ 98,768

Discretionary Budget Authority: Unused Budget Authority of \$ 79,015 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,586) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,860 minus \$ 44,446 2013-2014 Certified State Aid.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047**

2014-2015 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.8236439
Your District levies an optional Special Building Fund levy of\$ 0.0499483
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8735922

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.52% or \$ 68,853,360

Note: 2013-2014 \$ 618,899,564 minus 2012-2013 \$ 550,046,204

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,143,371

Your District's Cash Balance on August 31, 2013 was \$ 1,838,582

This was an increase (or decrease) of \$ -304,789 or -14.22008%

As a percent of your District's total spending the 2013 Cash Balance was 27.62%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,763,678

2013-14 General Fund Budget \$ 5,623,100

Difference is 2014-15 allowable budget increase of \$ 140,578

Discretionary Budget Authority: Unused Budget Authority of \$ 112,462 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (43,425) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,716 minus \$ 61,141 2013-2014 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2014-2015 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.3827402
Your District levies an optional Special Building Fund levy of\$ 0.0202251
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.4029653

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.16% or \$ 106,016,878

Note: 2013-2014 \$ 631,777,006 minus 2012-2013 \$ 525,760,128

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,730,088

Your District's Cash Balance on August 31, 2013 was \$ 1,790,518

This was an increase (or decrease) of \$ 60,430 or 3.49289%

As a percent of your District's total spending the 2013 Cash Balance was 56.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,932,332

2013-14 General Fund Budget \$ 2,845,318

Difference is 2014-15 allowable budget increase of \$ 87,014

Discretionary Budget Authority: Unused Budget Authority of \$ 56,906 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,443) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 359,455 minus \$ 381,897 2013-2014 Certified State Aid.

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2014-2015 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.5924882
Your District levies an optional Special Building Fund levy of\$ 0.0163605
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.6088487

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.96% or \$ 14,145,174

Note: 2013-2014 \$ 371,398,267 minus 2012-2013 \$ 357,253,093

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,158,772

Your District's Cash Balance on August 31, 2013 was \$ 1,224,701

This was an increase (or decrease) of \$ 65,929 or 5.68956%

As a percent of your District's total spending the 2013 Cash Balance was 51.17%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,485,766

2013-14 General Fund Budget \$ 2,425,138

Difference is 2014-15 allowable budget increase of \$ 60,628

Discretionary Budget Authority: Unused Budget Authority of \$ 48,503 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 41,176 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 54,887 minus \$ 13,711 2013-2014 Certified State Aid.

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2014-2015 BARGAINING INFORMATION

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.7738796
Your District levies an optional Special Building Fund levy of\$ 0.0638240
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 0.8877585

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.25% or \$ 41,462,510

Note: 2013-2014 \$ 313,361,950 minus 2012-2013 \$ 271,899,440

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,149,993

Your District's Cash Balance on August 31, 2013 was \$ 965,968

This was an increase (or decrease) of \$ -184,025 or -16.00227%

As a percent of your District's total spending the 2013 Cash Balance was 29.28%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,760,463

2013-14 General Fund Budget \$ 3,039,298

Difference is 2014-15 allowable budget increase of \$ 721,165

Discretionary Budget Authority: Unused Budget Authority of \$ 60,786 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (32,746) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 474,969 minus \$ 507,714 2013-2014 Certified State Aid.

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2014-2015 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 1.0132740
Your District levies an optional Special Building Fund levy of\$ 0.0366338
Qualified Capital Purpose Undertaking Fund\$ 0.0000000
Learning Community General Fund Levy\$ 0.0000000
Your District's Total Levy Subject to the Lid is\$ 1.0499078

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.34% or \$ 56,948,980

Note: 2013-2014 \$ 518,371,436 minus 2012-2013 \$ 461,422,456

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,539,765

Your District's Cash Balance on August 31, 2013 was \$ 1,345,226

This was an increase (or decrease) of \$ -194,539 or -12.63433%

As a percent of your District's total spending the 2013 Cash Balance was 20.82%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,569,988

2013-14 General Fund Budget \$ 6,409,744

Difference is 2014-15 allowable budget increase of \$ 160,244

Discretionary Budget Authority: Unused Budget Authority of \$ 128,195 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (123,411) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 107,384 minus \$ 230,795 2013-2014 Certified State Aid.

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