#### School: ADAMS CENTRAL PUBLIC SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.6679426</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0475848</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.7155274</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies n	ot included in total.

## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.77%</u> or <u>\$144,198,641</u>

Note: 2013-2014 \$ 1,273,644,469

\_\_\_\_\_ minus 2012-2013 \$<u>1,129,445,828</u>

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 6,524,020

Your District's Cash Balance on August 31, 2013 was \$7,219,870

This was an increase (or decrease) of \$ 695,850 or 10.66596%

As a percent of your District's total spending the 2013 Cash Balance was 64.57%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,220,846

2013-14 General Fund Budget \$ <u>9,971,557</u>

Difference is 2014-15 allowable budget increase of \$ 249,289

Discretionary Budget Authority: Unused Budget Authority of \$ <u>1,416</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (279,764) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 100,803 minus \$ 380,566 2013-2014 Certified State Aid.

#### School: AINSWORTH COMMUNITY SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9098024</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9098024</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.	

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.75% or \$ 44,108,647

Note: 2013-2014 \$ 496,724,710

\_\_\_\_\_ minus 2012-2013 \$ <u>452,616,063</u>

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,170,594

Your District's Cash Balance on August 31, 2013 was \$ 4,590,838

This was an increase (or decrease) of \$ <u>-579,756</u> or <u>-11.21256%</u>

As a percent of your District's total spending the 2013 Cash Balance was 70.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 7,518,090

2013-14 General Fund Budget \$ 7,334,722

Difference is 2014-15 allowable budget increase of \$ <u>183,368</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (322,820) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$33,266 minus \$356,086 2013-2014 Certified State Aid.

#### School: ALLEN CONSOLIDATED SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9452792</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0087921</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0259368</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9821237</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.	

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.07% or \$\_33,495,695

Note: 2013-2014 \$ 229,773,796

\_\_\_\_\_ minus 2012-2013 \$ <u>196,278,101</u>\_\_\_\_

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,175,899

Your District's Cash Balance on August 31, 2013 was \$<u>1,314,821</u>

This was an increase (or decrease) of \$ <u>138,922</u> or <u>11.81411%</u>

As a percent of your District's total spending the 2013 Cash Balance was 47.20%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,025,148

2013-14 General Fund Budget \$ 2,951,364

Difference is 2014-15 allowable budget increase of \$ <u>73,784</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>59,027</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (149,263) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$<u>413,572</u> minus \$<u>562,836</u> 2013-2014 Certified State Aid.

#### School: ALLIANCE PUBLIC SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0090010</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0409987</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0499997</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	t included in total.

## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.34% or \$ 24,863,776

Note: 2013-2014 \$ 768,272,021

\_\_\_\_\_ minus 2012-2013 \$ <u>743,408,245</u>\_\_\_\_

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,140,473

Your District's Cash Balance on August 31, 2013 was \$<u>844,109</u>

This was an increase (or decrease) of \$ -296,364 or -25.98606%

As a percent of your District's total spending the 2013 Cash Balance was 4.98%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 13,571,540

2013-14 General Fund Budget \$ 12,953,934

Difference is 2014-15 allowable budget increase of \$ 617,606

Discretionary Budget Authority: Unused Budget Authority of \$ 259,079 is available.

# 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (83,200) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,263,244 minus \$ 4,346,444 2013-2014 Certified State Aid.

#### School: ALMA PUBLIC SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0145720</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0148505</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0156482</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0450707</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not i	included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.82% or \$ 36,857,145

Note: 2013-2014 \$ 243,647,006

\_\_\_\_\_ minus 2012-2013 \$ <u>206,789,861</u>\_\_\_\_

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 808,979

Your District's Cash Balance on August 31, 2013 was \$712,922

This was an increase (or decrease) of \$ <u>-96,057</u> or -<u>11.87386%</u>

As a percent of your District's total spending the 2013 Cash Balance was 18.29%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,254,045

2013-14 General Fund Budget \$ 4,150,288

Difference is 2014-15 allowable budget increase of \$ <u>103,757</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (127,606) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$726,963 minus \$854,568 2013-2014 Certified State Aid.

#### School: AMHERST PUBLIC SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9502064</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0499777</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0001841</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not ir	ncluded in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.46% or \$ 27,432,193

Note: 2013-2014 \$ 194,094,569

\_\_\_\_\_ minus 2012-2013 \$ <u>166,662,376</u>\_\_\_\_

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,098,177

Your District's Cash Balance on August 31, 2013 was \$1,113,115

This was an increase (or decrease) of \$ 14,938 or 1.36025%

As a percent of your District's total spending the 2013 Cash Balance was 36.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,738,207

2013-14 General Fund Budget \$ 3,385,949

Difference is 2014-15 allowable budget increase of \$ <u>352,258</u>

Discretionary Budget Authority: Unused Budget Authority of \$ 67,719 is available.

# 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ <u>191,080</u> for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,441,323 minus \$ 1,250,243 2013-2014 Certified State Aid.

#### School: ANSELMO-MERNA PUBLIC SCHOOLS

#### CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is	\$ <u>0.6598857</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0151661</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0467622</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.7218140</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	ot included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.31% or \$ 46,933,892

Note: 2013-2014 \$ 399,614,814

\_\_\_\_\_ minus 2012-2013 \$ <u>352,680,922</u>

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 919,813

Your District's Cash Balance on August 31, 2013 was \$727,253

This was an increase (or decrease) of \$ -192,560 or -20.93465%

As a percent of your District's total spending the 2013 Cash Balance was 21.89%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,557,398

2013-14 General Fund Budget \$ 3,470,632

Difference is 2014-15 allowable budget increase of \$ 86,766

Discretionary Budget Authority: Unused Budget Authority of \$ 69,413 is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 52,074 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$304,491 minus \$252,418 2013-2014 Certified State Aid.

#### School: ANSLEY PUBLIC SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0048940</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0284908</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0333848</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.68%</u> or \$ <u>20,336,940</u>

Note: 2013-2014 \$230,448,587

\_\_\_\_\_ minus 2012-2013 \$ <u>210,111,647</u>

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,509,373

Your District's Cash Balance on August 31, 2013 was \$1,296,650

This was an increase (or decrease) of \$ -212,723 or -14.09347%

As a percent of your District's total spending the 2013 Cash Balance was 46.56%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,023,351

2013-14 General Fund Budget \$ 2,949,611

Difference is 2014-15 allowable budget increase of \$\_73,740

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

# 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ <u>31,918</u> for 2014-15.

Calculation: 2014-2015 Certified State Aid \$31,918 minus \$0 2013-2014 Certified State Aid.

#### School: ARAPAHOE PUBLIC SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0187320</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0312475</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0499795</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

#### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.45% or \$\_65,587,396

Note: 2013-2014 \$ 323,257,853

\_\_\_\_\_ minus 2012-2013 \$ <u>257,670,457</u>\_\_\_\_

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,068,077

Your District's Cash Balance on August 31, 2013 was \$ 871,750

This was an increase (or decrease) of \$ <u>-196,327</u> or <u>-18.38135%</u>

As a percent of your District's total spending the 2013 Cash Balance was 22.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,184,876

2013-14 General Fund Budget \$ 4,082,806

Difference is 2014-15 allowable budget increase of \$ <u>102,070</u>

Discretionary Budget Authority: Unused Budget Authority of <u>\$81,656</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (254,983) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$<u>191,263</u> minus \$<u>446,246</u> 2013-2014 Certified State Aid.

#### School: ARCADIA PUBLIC SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0064850</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0381376</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0446226</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	ot included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.93% or \$\_14,560,285

Note: 2013-2014 \$ 105,942,793

\_\_\_\_\_ minus 2012-2013 \$ <u>91,382,508</u>\_\_\_\_

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 774,903

Your District's Cash Balance on August 31, 2013 was \$ 953,561

This was an increase (or decrease) of \$ 178,658 or 23.05553%

As a percent of your District's total spending the 2013 Cash Balance was 45.23%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,351,620

2013-14 General Fund Budget \$ 2,167,318

Difference is 2014-15 allowable budget increase of \$ <u>184,302</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ <u>120,504</u> for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,094,127 minus \$ 973,624 2013-2014 Certified State Aid.

#### School: ARLINGTON PUBLIC SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0254160</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0254160</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	t included in total.

## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.51%</u> or \$\_55,218,532

Note: 2013-2014 \$ 534,987,693

\_\_\_\_\_ minus 2012-2013 \$ <u>479,769,161</u>

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,041,440

Your District's Cash Balance on August 31, 2013 was \$2,539,935

This was an increase (or decrease) of \$ 498,495 or 24.41879%

As a percent of your District's total spending the 2013 Cash Balance was 41.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,938,959

2013-14 General Fund Budget \$ <u>6,769,716</u>

Difference is 2014-15 allowable budget increase of \$ <u>169,243</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (30,038) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$282,022 minus \$312,060 2013-2014 Certified State Aid.

#### School: ARNOLD PUBLIC SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9224938</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0315348</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9540286</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies	not included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.60% or \$ 26,656,659

Note: 2013-2014 \$256,542,195

\_\_\_\_\_ minus 2012-2013 \$ 2<u>29,885,536</u>\_\_\_\_

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,015,985

Your District's Cash Balance on August 31, 2013 was \$1,004,888

This was an increase (or decrease) of \$ <u>-11,097</u> or -<u>1.09225%</u>

As a percent of your District's total spending the 2013 Cash Balance was 39.92%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,496,294

2013-14 General Fund Budget \$ 2,435,409

Difference is 2014-15 allowable budget increase of \$ 60,885

Discretionary Budget Authority: Unused Budget Authority of \$ 48,708 is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (45,911) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$4,116 minus \$50,027 2013-2014 Certified State Aid.

#### School: ARTHUR COUNTY SCHOOLS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9529969</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9529969</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not i	included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.56% or \$ 9,016,794

Note: 2013-2014 \$ 146,481,017

minus 2012-2013 \$ <u>137,464,223</u>

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,126,416

Your District's Cash Balance on August 31, 2013 was \$ 959,954

This was an increase (or decrease) of \$ -166,462 or -14.77801%

As a percent of your District's total spending the 2013 Cash Balance was 50.21%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,586,390

2013-14 General Fund Budget \$ 2,523,307

Difference is 2014-15 allowable budget increase of \$ <u>63,083</u>

Discretionary Budget Authority: Unused Budget Authority of \$ <u>50,466</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ <u>153,238</u> for 2014-15.

Calculation: 2014-2015 Certified State Aid \$316,795 minus \$163,558 2013-2014 Certified State Aid.

#### School: ASHLAND-GREENWOOD PUBLIC SCHS

### **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.9690033</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0100471</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9790504</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not i	ncluded in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.51% or \$ 71,788,699

Note: 2013-2014 \$ 603,222,293

\_\_\_\_\_ minus 2012-2013 \$ <u>531,433,594</u>

## 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,970,729

Your District's Cash Balance on August 31, 2013 was \$ 6,085,358

This was an increase (or decrease) of \$ <u>1,114,630</u> or <u>22.42387%</u>

As a percent of your District's total spending the 2013 Cash Balance was 76.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,222,340

2013-14 General Fund Budget \$ 10,948,624

Difference is 2014-15 allowable budget increase of \$ 273,716

Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (3,719) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$\_1,879,557 minus \$\_1,883,276 2013-2014 Certified State Aid.

#### School: AUBURN PUBLIC SCHOOLS

# **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0356280</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0143675</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0499955</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.04%</u> or <u>\$57,319,877</u>

Note: 2013-2014 \$ 497,051,907

\_\_\_\_\_ minus 2012-2013 \$ <u>439,732,030</u>

### 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,522,410

Your District's Cash Balance on August 31, 2013 was \$2,331,824

This was an increase (or decrease) of \$ -190,586 or -7.55571%

As a percent of your District's total spending the 2013 Cash Balance was 24.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 8,052,118

2013-14 General Fund Budget \$ 7,583,273

Difference is 2014-15 allowable budget increase of \$ 468,845

Discretionary Budget Authority: Unused Budget Authority of \$ <u>151,665</u> is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 74,704 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$2,739,301 minus \$2,664,596 2013-2014 Certified State Aid.

#### School: AURORA PUBLIC SCHOOLS

## CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is	\$ <u>0.9623517</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0080064</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9703581</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	t included in total.

### 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.48% or \$ 248,111,563

Note: 2013-2014 \$ 1,261,613,479 minus 2012-2013 \$ 1,013,501,916

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,494,375

Your District's Cash Balance on August 31, 2013 was \$ 2,154,709

This was an increase (or decrease) of \$ 660,335 or 44.18802%

As a percent of your District's total spending the 2013 Cash Balance was <u>16.54%</u>

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,295,181

2013-14 General Fund Budget \$ 11,019,689

Difference is 2014-15 allowable budget increase of \$ 275,492

Discretionary Budget Authority: Unused Budget Authority of \$ 220,394 is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (97,169) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 273,848 minus \$ 371,017 2013-2014 Certified State Aid.

#### School: AXTELL COMMUNITY SCHOOLS

## **CURRENT YEAR/2013-2014 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.0287910</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0211059</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.0498969</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies n	ot included in total.

## 2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.04% or \$ 57,415,366

Note: 2013-2014 \$<u>358,904,018</u>

\_\_\_\_\_ minus 2012-2013 \$ <u>301,488,652</u>

# 2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,009,504

Your District's Cash Balance on August 31, 2013 was \$1,355,522

This was an increase (or decrease) of \$ 346,018 or 34.27604%

As a percent of your District's total spending the 2013 Cash Balance was <u>38.87%</u>

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,386,578

2013-14 General Fund Budget \$ 3,303,979

Difference is 2014-15 allowable budget increase of \$ <u>82,599</u>

Discretionary Budget Authority: Unused Budget Authority of \$ 66,080 is available.

### 2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 9,064 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$112,488 minus \$103,424 2013-2014 Certified State Aid.