School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.77% or \$ 144,198,641

Note: 2013-2014 \$ 1,273,644,469 minus 2012-2013 \$ 1,129,445,828

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 6,524,020

Your District's Cash Balance on August 31, 2013 was \$7,219,870

This was an increase (or decrease) of \$ 695,850 or 10.66596%

As a percent of your District's total spending the 2013 Cash Balance was 64.57%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority S	\$ <u>10,220</u>	,846
		_	_		

2013-14 General Fund Budget \$ 9,971,557

Difference is 2014-15 allowable budget increase of \$ 249,289

Discretionary Budget Authority: Unused Budget Authority of \$ 1,416 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (279,764) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 100,803 minus \$ 380,566 2013-2014 Certified State Aid.

School: AINSWORTH COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.75% or \$ 44,108,647

Note: 2013-2014 \$ 496,724,710 minus 2012-2013 \$ 452,616,063

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,170,594

Your District's Cash Balance on August 31, 2013 was \$4,590,838

This was an increase (or decrease) of \$ -579,756 or -11.21256%

As a percent of your District's total spending the 2013 Cash Balance was 70.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 7,518,090
		_	_	

2013-14 General Fund Budget \$ 7,334,722

Difference is 2014-15 allowable budget increase of \$ 183,368

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (322,820) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 33,266 minus \$ 356,086 2013-2014 Certified State Aid.

School: ALLEN CONSOLIDATED SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.07% or \$ 33,495,695

Note: 2013-2014 \$ 229,773,796 minus 2012-2013 \$ 196,278,101

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,175,899

Your District's Cash Balance on August 31, 2013 was \$ 1,314,821

This was an increase (or decrease) of \$ 138,922 or 11.81411%

As a percent of your District's total spending the 2013 Cash Balance was 47.20%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Authorit	ty \$ _.	3,025,148

2013-14 General Fund Budget \$ 2,951,364

Difference is 2014-15 allowable budget increase of \$ 73,784

Discretionary Budget Authority: Unused Budget Authority of \$ 59,027 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (149,263) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 413,572 minus \$ 562,836 2013-2014 Certified State Aid.

School: ALLIANCE PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.34% or \$ 24,863,776

Note: 2013-2014 \$ 768,272,021 minus 2012-2013 \$ 743,408,245

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,140,473

Your District's Cash Balance on August 31, 2013 was \$ 844,109

This was an increase (or decrease) of \$ -296,364 or -25.98606%

As a percent of your District's total spending the 2013 Cash Balance was 4.98%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority:	\$ 13,571,540
		_	-	·

2013-14 General Fund Budget \$ 12,953,934

Difference is 2014-15 allowable budget increase of \$ 617,606

Discretionary Budget Authority: Unused Budget Authority of \$ 259,079 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (83,200) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,263,244 minus \$ 4,346,444 2013-2014 Certified State Aid.

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.82% or \$_36,857,145

Note: 2013-2014 \$ 243,647,006 minus 2012-2013 \$ 206,789,861

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 808,979

Your District's Cash Balance on August 31, 2013 was \$_712,922

This was an increase (or decrease) of \$ -96,057 or -11.87386%

As a percent of your District's total spending the 2013 Cash Balance was 18.29%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>4,254,045</u>

2013-14 General Fund Budget \$ 4,150,288

Difference is 2014-15 allowable budget increase of \$ 103,757

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (127,606) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 726,963 minus \$ 854,568 2013-2014 Certified State Aid.

School: AMHERST PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.46% or \$_27,432,193

Note: 2013-2014 \$ 194,094,569 minus 2012-2013 \$ 166,662,376

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,098,177

Your District's Cash Balance on August 31, 2013 was \$ 1,113,115

This was an increase (or decrease) of \$ 14,938 or 1.36025%

As a percent of your District's total spending the 2013 Cash Balance was 36.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,738,207

2013-14 General Fund Budget \$ 3,385,949

Difference is 2014-15 allowable budget increase of \$ 352,258

Discretionary Budget Authority: Unused Budget Authority of \$ 67,719 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 191,080 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,441,323 minus \$ 1,250,243 2013-2014 Certified State Aid.

School: ANSELMO-MERNA PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.31% or \$_46,933,892

Note: 2013-2014 \$ 399,614,814 minus 2012-2013 \$ 352,680,922

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 919,813

Your District's Cash Balance on August 31, 2013 was \$727,253

This was an increase (or decrease) of \$ -192,560 or -20.93465%

As a percent of your District's total spending the 2013 Cash Balance was 21.89%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,557,398

2013-14 General Fund Budget \$ 3,470,632

Difference is 2014-15 allowable budget increase of \$ 86,766

Discretionary Budget Authority: Unused Budget Authority of \$ 69,413 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 52,074 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 304,491 minus \$ 252,418 2013-2014 Certified State Aid.

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.68% or \$ 20,336,940

Note: 2013-2014 \$ 230,448,587 minus 2012-2013 \$ 210,111,647

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,509,373

Your District's Cash Balance on August 31, 2013 was \$ 1,296,650

This was an increase (or decrease) of \$ -212,723 or -14.09347%

As a percent of your District's total spending the 2013 Cash Balance was 46.56%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget A	uthority \$ <u>3,023,351</u>
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2013-14 General Fund Budget \$ 2,949,611

Difference is 2014-15 allowable budget increase of \$ 73,740

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 31,918 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 31,918 minus \$ 0 2013-2014 Certified State Aid.

School: ARAPAHOE PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.45%</u> or \$<u>65,587,396</u>

Note: 2013-2014 \$ 323,257,853 minus 2012-2013 \$ 257,670,457

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,068,077

Your District's Cash Balance on August 31, 2013 was \$871,750

This was an increase (or decrease) of \$ -196,327 or -18.38135%

As a percent of your District's total spending the 2013 Cash Balance was 22.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,</u>	184,876

2013-14 General Fund Budget \$ 4,082,806

Difference is 2014-15 allowable budget increase of \$ 102,070

Discretionary Budget Authority: Unused Budget Authority of \$ 81,656 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (254,983) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 191,263 minus \$ 446,246 2013-2014 Certified State Aid.

School: ARCADIA PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.93% or \$ 14,560,285

Note: 2013-2014 \$ 105,942,793 minus 2012-2013 \$ 91,382,508

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 774,903

Your District's Cash Balance on August 31, 2013 was \$ 953,561

This was an increase (or decrease) of \$ 178,658 or 23.05553%

As a percent of your District's total spending the 2013 Cash Balance was 45.23%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,351,620

2013-14 General Fund Budget \$ <u>2,167,318</u>

Difference is 2014-15 allowable budget increase of \$ 184,302

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 120,504 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,094,127 minus \$ 973,624 2013-2014 Certified State Aid.

School: ARLINGTON PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.51% or \$ 55,218,532

Note: 2013-2014 \$ 534,987,693 minus 2012-2013 \$ 479,769,161

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,041,440

Your District's Cash Balance on August 31, 2013 was \$2,539,935

This was an increase (or decrease) of \$ 498,495 or 24.41879%

As a percent of your District's total spending the 2013 Cash Balance was 41.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>6,938,959</u>

2013-14 General Fund Budget \$ <u>6,769,716</u>

Difference is 2014-15 allowable budget increase of \$ 169,243

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (30,038) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 282,022 minus \$ 312,060 2013-2014 Certified State Aid.

School: ARNOLD PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.60% or \$_26,656,659

Note: 2013-2014 \$ <u>256,542,195</u> minus 2012-2013 \$ 2<u>29,885,536</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,015,985

Your District's Cash Balance on August 31, 2013 was \$ 1,004,888

This was an increase (or decrease) of \$ -11,097 or -1.09225%

As a percent of your District's total spending the 2013 Cash Balance was 39.92%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 2,435,409

Difference is 2014-15 allowable budget increase of \$ 60,885

Discretionary Budget Authority: Unused Budget Authority of \$ 48,708 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (45,911) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,116 minus \$ 50,027 2013-2014 Certified State Aid.

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.56%</u> or \$ <u>9,016,794</u>

Note: 2013-2014 \$ 146,481,017 minus 2012-2013 \$ 137,464,223

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,126,416

Your District's Cash Balance on August 31, 2013 was \$ 959,954

This was an increase (or decrease) of \$ <u>-166,462</u> or <u>-14.77801%</u>

As a percent of your District's total spending the 2013 Cash Balance was 50.21%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2,586,390

2013-14 General Fund Budget \$ 2,523,307

Difference is 2014-15 allowable budget increase of \$ 63,083

Discretionary Budget Authority: Unused Budget Authority of \$ 50,466 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 153,238 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 316,795 minus \$ 163,558 2013-2014 Certified State Aid.

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.51% or \$ 71,788,699

Note: 2013-2014 \$ 603,222,293 minus 2012-2013 \$ 531,433,594

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,970,729

Your District's Cash Balance on August 31, 2013 was \$ 6,085,358

This was an increase (or decrease) of \$ 1,114,630 or 22.42387%

As a percent of your District's total spending the 2013 Cash Balance was 76.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified I	Budget Authority	y \$ ₋	11,222,340
			_	

2013-14 General Fund Budget \$ 10,948,624

Difference is 2014-15 allowable budget increase of \$ 273,716

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (3,719) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,879,557 minus \$ 1,883,276 2013-2014 Certified State Aid.

School: AUBURN PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.04% or \$_57,319,877

Note: 2013-2014 \$ 497,051,907 minus 2012-2013 \$ 439,732,030

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,522,410

Your District's Cash Balance on August 31, 2013 was \$2,331,824

This was an increase (or decrease) of \$ <u>-190,586</u> or <u>-7.55571%</u>

As a percent of your District's total spending the 2013 Cash Balance was 24.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Bu	dget Authority	y \$ <u>_8,</u> 05	2,118
		-		

2013-14 General Fund Budget \$ 7,583,273

Difference is 2014-15 allowable budget increase of \$ 468,845

Discretionary Budget Authority: Unused Budget Authority of \$ 151,665 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 74,704 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,739,301 minus \$ 2,664,596 2013-2014 Certified State Aid.

School: AURORA PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.48% or \$ 248,111,563

Note: 2013-2014 \$ 1,261,613,479 minus 2012-2013 \$ 1,013,501,916

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,494,375

Your District's Cash Balance on August 31, 2013 was \$2,154,709

This was an increase (or decrease) of \$ 660,335 or 44.18802%

As a percent of your District's total spending the 2013 Cash Balance was 16.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,295,181
--

2013-14 General Fund Budget \$ 11,019,689

Difference is 2014-15 allowable budget increase of \$ 275,492

Discretionary Budget Authority: Unused Budget Authority of \$ 220,394 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (97,169) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 273,848 minus \$ 371,017 2013-2014 Certified State Aid.

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.04% or \$_57,415,366

Note: 2013-2014 \$ 358,904,018 minus 2012-2013 \$ 301,488,652

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,009,504

Your District's Cash Balance on August 31, 2013 was \$1,355,522

This was an increase (or decrease) of \$ 346,018 or 34.27604%

As a percent of your District's total spending the 2013 Cash Balance was 38.87%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ _	3,386,578

2013-14 General Fund Budget \$ 3,303,979

Difference is 2014-15 allowable budget increase of \$ 82,599

Discretionary Budget Authority: Unused Budget Authority of \$ 66,080 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 9,064 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 112,488 minus \$ 103,424 2013-2014 Certified State Aid.

School: BANCROFT-ROSALIE COMM SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.84% or \$_45,557,718

Note: 2013-2014 \$ 287,348,023 minus 2012-2013 \$ 241,790,305

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 973,486

Your District's Cash Balance on August 31, 2013 was \$ 1,166,080

This was an increase (or decrease) of \$ 192,594 or 19.78393%

As a percent of your District's total spending the 2013 Cash Balance was 33.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Auth	ority \$ <u>3,431,099</u>	

2013-14 General Fund Budget \$ 3,347,414

Difference is 2014-15 allowable budget increase of \$ 83,685

Discretionary Budget Authority: Unused Budget Authority of \$ 66,948 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (347,298) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 228,989 minus \$ 576,287 2013-2014 Certified State Aid.

School: BANNER COUNTY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.33% or \$ 16,334,931

Note: 2013-2014 \$ 239,310,888 minus 2012-2013 \$ 222,975,957

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 738,659

Your District's Cash Balance on August 31, 2013 was \$ 874,178

This was an increase (or decrease) of \$ 135,519 or 18.34662%

As a percent of your District's total spending the 2013 Cash Balance was 30.86%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget	Authority \$ 3	3,450,672
	_		

2013-14 General Fund Budget \$ 3,366,509

Difference is 2014-15 allowable budget increase of \$ 84,163

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 4,776 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 365,828 minus \$ 361,052 2013-2014 Certified State Aid.

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.28% or \$ 63,650,073

Note: 2013-2014 \$ 454,521,567 minus 2012-2013 \$ 390,871,494

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,231,087

Your District's Cash Balance on August 31, 2013 was \$2,430,855

This was an increase (or decrease) of \$ 199,768 or 8.95385%

As a percent of your District's total spending the 2013 Cash Balance was 49.79%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certifi	ed Budget Authorit	y \$ <u>5,569,572</u>

2013-14 General Fund Budget \$ <u>5,433,729</u>

Difference is 2014-15 allowable budget increase of \$ 135,843

Discretionary Budget Authority: Unused Budget Authority of \$ 108,675 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (151,565) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 448,094 minus \$ 599,659 2013-2014 Certified State Aid.

School: BAYARD PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.97% or \$_29,587,555

Note: 2013-2014 \$ 241,439,744 minus 2012-2013 \$ 211,852,189

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 988,238

Your District's Cash Balance on August 31, 2013 was \$ 752,076

This was an increase (or decrease) of \$ -236,162 or -23.89730%

As a percent of your District's total spending the 2013 Cash Balance was 14.51%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,954,982

2013-14 General Fund Budget \$ 4,834,129

Difference is 2014-15 allowable budget increase of \$ 120,853

Discretionary Budget Authority: Unused Budget Authority of \$ 80,890 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 9,973 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,109,919 minus \$ 2,099,946 2013-2014 Certified State Aid.

School: BEATRICE PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.48% or \$ 58,973,107

Note: 2013-2014 \$ 968,401,515 minus 2012-2013 \$ 909,428,408

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 9,106,239

Your District's Cash Balance on August 31, 2013 was \$8,556,987

This was an increase (or decrease) of \$ <u>-549,253</u> or <u>-6.03161%</u>

As a percent of your District's total spending the 2013 Cash Balance was 39.93%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>23,612,925</u>

2013-14 General Fund Budget \$ 23,037,000

Difference is 2014-15 allowable budget increase of \$ 575,925

Discretionary Budget Authority: Unused Budget Authority of \$ 460,740 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (110,913) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,786,499 minus \$ 6,897,412 2013-2014 Certified State Aid.

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.58% or \$ (14,716,231)

Note: 2013-2014 \$ 2,513,045,430 minus 2012-2013 \$ 2,527,761,661

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 25,780,014

Your District's Cash Balance on August 31, 2013 was \$30,817,885

This was an increase (or decrease) of \$ 5,037,871 or 19.54177%

As a percent of your District's total spending the 2013 Cash Balance was 30.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 82,417,999	_
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2013-14 General Fund Budget \$ 80,407,804

Difference is 2014-15 allowable budget increase of \$ 2,010,195

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 63,718 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 37,274,164 minus \$ 37,210,446 2013-2014 Certified State Aid.

School: BENNINGTON PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.88% or \$ 38,586,735

Note: 2013-2014 \$ 829,944,020 minus 2012-2013 \$ 791,357,285

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,803,872

Your District's Cash Balance on August 31, 2013 was \$5,628,844

This was an increase (or decrease) of \$ 824,972 or 17.17307%

As a percent of your District's total spending the 2013 Cash Balance was 37.96%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>16,560,575</u>

2013-14 General Fund Budget \$ <u>15,871,171</u>

Difference is 2014-15 allowable budget increase of \$ 689,404

Discretionary Budget Authority: Unused Budget Authority of \$ 317,423 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 577,830 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,102,524 minus \$ 5,524,694 2013-2014 Certified State Aid.

School: BERTRAND PUBLIC SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LF	EVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.60% or \$ 69,987,704

Note: 2013-2014 \$ 409,732,479 minus 2012-2013 \$ 339,744,775

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,257,632

Your District's Cash Balance on August 31, 2013 was \$2,105,777

This was an increase (or decrease) of \$ -151,855 or -6.72631%

As a percent of your District's total spending the 2013 Cash Balance was 56.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certifi	ed Budget Auth	ority \$ <u>3,699,438</u>
	-	

2013-14 General Fund Budget \$ 3,609,208

Difference is 2014-15 allowable budget increase of \$ 90,230

Discretionary Budget Authority: Unused Budget Authority of \$ 4 _____ is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (12,767) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 11,994 minus \$ 24,761 2013-2014 Certified State Aid.

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.80% or \$ 222,609,409

Note: 2013-2014 \$ 1,631,370,857 minus 2012-2013 \$ 1,408,761,448

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$7,170,624

Your District's Cash Balance on August 31, 2013 was \$ 6,382,380

This was an increase (or decrease) of \$ -788,244 or -10.99268%

As a percent of your District's total spending the 2013 Cash Balance was 28.73%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$_2	20,995,456
		_	_	. –	

2013-14 General Fund Budget \$ 20,483,372

Difference is 2014-15 allowable budget increase of \$ 512,084

Discretionary Budget Authority: Unused Budget Authority of \$ 409,667 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (1,602,947) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 521,395 minus \$ 2,124,341 2013-2014 Certified State Aid.

School: BLOOMFIELD COMMUNITY SCHOOLS

Levy Elithic to \$1.00 (although you have had a levy overhae). Bolia falla levice het included in te

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.38% or \$_95,268,340

Note: 2013-2014 \$ 419,541,949 minus 2012-2013 \$ 324,273,609

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,814,808

Your District's Cash Balance on August 31, 2013 was \$2,025,571

This was an increase (or decrease) of \$ 210,763 or 11.61352%

As a percent of your District's total spending the 2013 Cash Balance was 66.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,855,312	
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2013-14 General Fund Budget \$ 3,761,280

Difference is 2014-15 allowable budget increase of \$ 94,032

Discretionary Budget Authority: Unused Budget Authority of \$ 75,226 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (39,190) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,767 minus \$ 41,957 2013-2014 Certified State Aid.

School: BLUE HILL PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.94% or \$ 36,170,072

Note: 2013-2014 \$ 249,656,547 minus 2012-2013 \$ 213,486,475

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,584,976

Your District's Cash Balance on August 31, 2013 was \$ 3,497,114

This was an increase (or decrease) of \$ -87,862 or -2.45085%

As a percent of your District's total spending the 2013 Cash Balance was 77.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,629,783</u>	
		_	_		

2013-14 General Fund Budget \$ 4,516,861

Difference is 2014-15 allowable budget increase of \$ 112,922

Discretionary Budget Authority: Unused Budget Authority of \$ 90,337 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (211,864) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,127,763 minus \$ 1,339,627 2013-2014 Certified State Aid.

School: BOONE CENTRAL SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.41% or \$_180,736,829

Note: 2013-2014 \$ 921,128,273 minus 2012-2013 \$ 740,391,444

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,240,519

Your District's Cash Balance on August 31, 2013 was \$3,389,486

This was an increase (or decrease) of \$ -851,033 or -20.06909%

As a percent of your District's total spending the 2013 Cash Balance was 40.45%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget	Authority	\$ 7,612	,476
		_	_		

2013-14 General Fund Budget \$ 7,426,806

Difference is 2014-15 allowable budget increase of \$ 185,670

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 72,948 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 275,650 minus \$ 202,702 2013-2014 Certified State Aid.

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.28% or \$ 13,373,513

Note: 2013-2014 \$ 197,199,791 minus 2012-2013 \$ 183,826,278

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 814,275

Your District's Cash Balance on August 31, 2013 was \$ 897,948

This was an increase (or decrease) of \$83,673 or 10.27577%

As a percent of your District's total spending the 2013 Cash Balance was 34.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,953,246

2013-14 General Fund Budget \$ 2,634,659

Difference is 2014-15 allowable budget increase of \$ 318,587

Discretionary Budget Authority: Unused Budget Authority of \$ 52,693 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (19,245) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 736,095 minus \$ 755,340 2013-2014 Certified State Aid.

School: BRIDGEPORT PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.80% or \$_46,397,284

Note: 2013-2014 \$ 475,955,833 minus 2012-2013 \$ 429,558,549

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,019,769

Your District's Cash Balance on August 31, 2013 was \$ 2,522,478

This was an increase (or decrease) of \$ -497,292 or -16.46787%

As a percent of your District's total spending the 2013 Cash Balance was 34.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget Au	thority \$ <u>8,248,971</u>
	•	• ·

2013-14 General Fund Budget \$ 8,047,777

Difference is 2014-15 allowable budget increase of \$ 201,194

Discretionary Budget Authority: Unused Budget Authority of \$ 160,956 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (456,712) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 647,807 minus \$ 1,104,520 2013-2014 Certified State Aid.

School: BROKEN BOW PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.39% or \$_70,074,955

Note: 2013-2014 \$ <u>593,295,562</u> minus 2012-2013 \$ <u>523,220,607</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,031,298

Your District's Cash Balance on August 31, 2013 was \$1,340,195

This was an increase (or decrease) of \$ 308,897 or 29.95228%

As a percent of your District's total spending the 2013 Cash Balance was 13.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budge	t Authority \$	8,562,122
		_	

2013-14 General Fund Budget \$ 8,149,853

Difference is 2014-15 allowable budget increase of \$ 412,269

Discretionary Budget Authority: Unused Budget Authority of \$ 162,997 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 233,067 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,248,388 minus \$ 2,015,321 2013-2014 Certified State Aid.

School: BRUNING-DAVENPORT UNIFIED SYS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.97% or \$_91,549,599

Note: 2013-2014 \$ 601,002,608 minus 2012-2013 \$ 509,453,009

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,498,292

Your District's Cash Balance on August 31, 2013 was \$1,502,174

This was an increase (or decrease) of \$ 3,882 or 0.25910%

As a percent of your District's total spending the 2013 Cash Balance was 37.28%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,348,182</u>	
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2013-14 General Fund Budget \$ 3,266,519

Difference is 2014-15 allowable budget increase of \$ 81,663

Discretionary Budget Authority: Unused Budget Authority of \$ 33,452 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (19,769) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,998 minus \$ 23,767 2013-2014 Certified State Aid.

School: BURWELL PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.18% or \$ 12,830,789

Note: 2013-2014 \$ <u>260,549,049</u> minus 2012-2013 \$ <u>247,718,260</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,325,090

Your District's Cash Balance on August 31, 2013 was \$1,212,986

This was an increase (or decrease) of \$ -112,104 or -8.46010%

As a percent of your District's total spending the 2013 Cash Balance was 28.74%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4	4,695,013
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2013-14 General Fund Budget \$ 4,580,500

Difference is 2014-15 allowable budget increase of \$ 114,513

Discretionary Budget Authority: Unused Budget Authority of \$ 91,610 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 45,914 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,177,335 minus \$ 1,131,421 2013-2014 Certified State Aid.

School: CALLAWAY PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.65% or \$ 32,373,464

Note: 2013-2014 \$ 288,315,606 minus 2012-2013 \$ 255,942,142

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,257,389

Your District's Cash Balance on August 31, 2013 was \$1,397,873

This was an increase (or decrease) of \$ 140,484 or 11.17268%

As a percent of your District's total spending the 2013 Cash Balance was 46.78%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budge	t Authority \$	2,921,467
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2013-14 General Fund Budget \$ 2,850,212

Difference is 2014-15 allowable budget increase of \$ 71,255

Discretionary Budget Authority: Unused Budget Authority of \$ 57,004 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (28,272) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 34,372 minus \$ 62,644 2013-2014 Certified State Aid.

School: CAMBRIDGE PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.94% or \$ 37,737,893

Note: 2013-2014 \$ 237,013,009 minus 2012-2013 \$ 199,275,116

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,270,637

Your District's Cash Balance on August 31, 2013 was \$ 1,952,150

This was an increase (or decrease) of \$ -318,487 or -14.02633%

As a percent of your District's total spending the 2013 Cash Balance was 44.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,611</u>	,183

2013-14 General Fund Budget \$ 4,498,715

Difference is 2014-15 allowable budget increase of \$ 112,468

Discretionary Budget Authority: Unused Budget Authority of \$ 25,910 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 128,634 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,564,601 minus \$ 1,435,966 2013-2014 Certified State Aid.

School: CEDAR BLUFFS PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.75%</u> or \$<u>35,603,811</u>

Note: 2013-2014 \$ 236,204,698 minus 2012-2013 \$ 200,600,887

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,772,422

Your District's Cash Balance on August 31, 2013 was \$ 1,961,150

This was an increase (or decrease) of \$ 188,728 or 10.64804%

As a percent of your District's total spending the 2013 Cash Balance was 65.94%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,080,748

2013-14 General Fund Budget \$ 3,005,608

Difference is 2014-15 allowable budget increase of \$ 75,140

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (164,739) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 245,223 minus \$ 409,962 2013-2014 Certified State Aid.

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.72% or \$_73,036,876

Note: 2013-2014 \$ 368,524,160 minus 2012-2013 \$ 295,487,284

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,425,244

Your District's Cash Balance on August 31, 2013 was \$1,708,905

This was an increase (or decrease) of \$ 283,661 or 19.90260%

As a percent of your District's total spending the 2013 Cash Balance was 64.30%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget a	Authority	\$ <u>2,326,157</u>	

2013-14 General Fund Budget \$ 2,269,421

Difference is 2014-15 allowable budget increase of \$ 56,736

Discretionary Budget Authority: Unused Budget Authority of \$ 24,016 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (14,193) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,793 minus \$ 16,986 2013-2014 Certified State Aid.

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.88% or \$ 208,126,765

Note: 2013-2014 \$ 1,159,348,473 minus 2012-2013 \$ 951,221,708

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,258,710

Your District's Cash Balance on August 31, 2013 was \$3,176,531

This was an increase (or decrease) of \$ -82,180 or -2.52184%

As a percent of your District's total spending the 2013 Cash Balance was 44.42%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>5,734</u>	,699

2013-14 General Fund Budget \$ <u>5,594,828</u>

Difference is 2014-15 allowable budget increase of \$ 139,871

Discretionary Budget Authority: Unused Budget Authority of \$ 921 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (55,890) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 31,212 minus \$ 87,103 2013-2014 Certified State Aid.

School: CENTRAL CITY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.64% or \$ 101,609,886

Note: 2013-2014 \$ 677,575,840 minus 2012-2013 \$ 575,965,954

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,068,140

Your District's Cash Balance on August 31, 2013 was \$ 3,042,582

This was an increase (or decrease) of \$ <u>-25,559</u> or -<u>0.83304%</u>

As a percent of your District's total spending the 2013 Cash Balance was 35.17%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 8,017,902

2013-14 General Fund Budget \$ 7,822,343

Difference is 2014-15 allowable budget increase of \$ 195,559

Discretionary Budget Authority: Unused Budget Authority of \$ 156,447 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (732,874) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 121,603 minus \$ 854,478 2013-2014 Certified State Aid.

School: CENTURA PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.76% or \$ 37,867,487

Note: 2013-2014 \$ 389,804,905 minus 2012-2013 \$ 351,937,418

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,726,675

Your District's Cash Balance on August 31, 2013 was \$2,051,913

This was an increase (or decrease) of \$ 325,238 or 18.83608%

As a percent of your District's total spending the 2013 Cash Balance was 34.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,466,565

2013-14 General Fund Budget \$ 6,308,844

Difference is 2014-15 allowable budget increase of \$ 157,721

Discretionary Budget Authority: Unused Budget Authority of \$ 126,177 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (307,088) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,121,475 minus \$ 1,428,563 2013-2014 Certified State Aid.

School: CHADRON PUBLIC SCHOOLS

CURRENT	`YEAR/2013-2014 - LE\	/IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.16% or \$ 12,322,325

Note: 2013-2014 \$ 401,769,014 minus 2012-2013 \$ 389,446,689

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,613,662

Your District's Cash Balance on August 31, 2013 was \$2,303,338

This was an increase (or decrease) of \$ -310,324 or -11.87315%

As a percent of your District's total spending the 2013 Cash Balance was 23.58%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	ified Budget	Authority \$ 5	9,407,946
	_		

2013-14 General Fund Budget \$ 9,161,661

Difference is 2014-15 allowable budget increase of \$ 246,285

Discretionary Budget Authority: Unused Budget Authority of \$ 183,233 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 100,462 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,221,816 minus \$ 4,121,355 2013-2014 Certified State Aid.

School: CHAMBERS PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.23% or \$ 9,229,799

Note: 2013-2014 \$ 185,585,604 minus 2012-2013 \$ 176,355,805

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,303,688

Your District's Cash Balance on August 31, 2013 was \$1,376,437

This was an increase (or decrease) of \$ <u>72,749</u> or <u>5.58025%</u>

As a percent of your District's total spending the 2013 Cash Balance was 62.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A	uthority S	\$ <u>2,481,331</u>

2013-14 General Fund Budget \$ 2,420,811

Difference is 2014-15 allowable budget increase of \$ 60,520

Discretionary Budget Authority: Unused Budget Authority of \$ 48,416 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 61,950 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 334,736 minus \$ 272,785 2013-2014 Certified State Aid.

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.73% or \$ 148,400,799

Note: 2013-2014 \$ 801,259,745 minus 2012-2013 \$ 652,858,946

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,379,710

Your District's Cash Balance on August 31, 2013 was \$ 1,899,501

This was an increase (or decrease) of \$ -480,209 or -20.17931%

As a percent of your District's total spending the 2013 Cash Balance was 26.19%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	Certified	Budget	Authority	\$ 6,892	,897
		_	_		

2013-14 General Fund Budget \$ <u>6,724,778</u>

Difference is 2014-15 allowable budget increase of \$ 168,119

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (62,234) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 115,491 minus \$ 177,725 2013-2014 Certified State Aid.

School: CLARKSON PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.53% or \$ 27,183,067

Note: 2013-2014 \$ 262,929,188 minus 2012-2013 \$ 2<u>35,746,121</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 579,180

Your District's Cash Balance on August 31, 2013 was \$708,867

This was an increase (or decrease) of \$ 129,686 or 22.39139%

As a percent of your District's total spending the 2013 Cash Balance was 24.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,678,668	
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2013-14 General Fund Budget \$ 2,613,335

Difference is 2014-15 allowable budget increase of \$ 65,333

Discretionary Budget Authority: Unused Budget Authority of \$ 52,267 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (2,155) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 149,048 minus \$ 151,203 2013-2014 Certified State Aid.

School: CODY-KILGORE PUBLIC SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.38% or \$ 12,293,499

Note: 2013-2014 \$ 111,622,016 minus 2012-2013 \$ 99,328,517

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 808,976

Your District's Cash Balance on August 31, 2013 was \$854,053

This was an increase (or decrease) of \$ 45,077 or 5.57211%

As a percent of your District's total spending the 2013 Cash Balance was 36.64%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,373,063

2013-14 General Fund Budget \$ 2,139,841

Difference is 2014-15 allowable budget increase of \$ 233,222

Discretionary Budget Authority: Unused Budget Authority of \$ 42,797 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (2,890) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,035,761 minus \$ 1,038,651 2013-2014 Certified State Aid.

School: COLERIDGE COMMUNITY SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>26.52%</u> or \$<u>59,255,528</u>

Note: 2013-2014 \$ 282,718,222 minus 2012-2013 \$ 223,462,694

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 838,930

Your District's Cash Balance on August 31, 2013 was \$ 951,620

This was an increase (or decrease) of \$ 112,690 or 13.43259%

As a percent of your District's total spending the 2013 Cash Balance was 44.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ 1,691,324
	-	

2013-14 General Fund Budget \$ <u>1,650,072</u>

Difference is 2014-15 allowable budget increase of \$ 41,252

Discretionary Budget Authority: Unused Budget Authority of \$ 33,001 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (5,188) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,331 minus \$ 10,518 2013-2014 Certified State Aid.

School: COLUMBUS PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.61% or \$ 24,738,919

Note: 2013-2014 \$ 1,565,786,843 minus 2012-2013 \$ 1,541,047,924

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 10,963,485

Your District's Cash Balance on August 31, 2013 was \$ 10,031,120

This was an increase (or decrease) of \$ <u>-932,365</u> or <u>-8.50428%</u>

As a percent of your District's total spending the 2013 Cash Balance was 30.50%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>31,878,396</u>

2013-14 General Fund Budget \$ 28,769,101

Difference is 2014-15 allowable budget increase of \$ 3,109,295

Discretionary Budget Authority: Unused Budget Authority of \$ 575,382 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 1,688,401 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 12,055,594 minus \$ 10,367,193 2013-2014 Certified State Aid.

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.16% or \$_55,904,616

Note: 2013-2014 \$ 606,099,993 minus 2012-2013 \$ 550,195,377

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,082,350

Your District's Cash Balance on August 31, 2013 was \$ 1,115,193

This was an increase (or decrease) of \$ 32,844 or 3.03447%

As a percent of your District's total spending the 2013 Cash Balance was 14.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	ertified Budget	: Authority \$	5,694,221
	_	•	

2013-14 General Fund Budget \$ <u>5,555,338</u>

Difference is 2014-15 allowable budget increase of \$ 138,883

Discretionary Budget Authority: Unused Budget Authority of \$ 111,107 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (26,239) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 126,595 minus \$ 152,835 2013-2014 Certified State Aid.

School: COZAD CITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.33% or \$ 78,553,299

Note: 2013-2014 \$ 590,978,746 minus 2012-2013 \$ 512,425,447

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,492,299

Your District's Cash Balance on August 31, 2013 was \$ 1,926,450

This was an increase (or decrease) of \$ <u>-565,849</u> or <u>-22.70390%</u>

As a percent of your District's total spending the 2013 Cash Balance was 19.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,459,507

2013-14 General Fund Budget \$ 10,204,397

Difference is 2014-15 allowable budget increase of \$ 255,110

Discretionary Budget Authority: Unused Budget Authority of \$ 204,088 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (318,831) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,684,740 minus \$ 3,003,571 2013-2014 Certified State Aid.

School: CRAWFORD PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -3.61% or \$ (8,054,685)

Note: 2013-2014 \$ 215,372,341 minus 2012-2013 \$ 223,427,026

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,678,354

Your District's Cash Balance on August 31, 2013 was \$ 1,411,685

This was an increase (or decrease) of \$ -266,669 or -15.88872%

As a percent of your District's total spending the 2013 Cash Balance was 38.78%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	fied Budget A	outhority\$ <u>3</u> ,	056,068
	_		

2013-14 General Fund Budget \$ 2,894,166

Difference is 2014-15 allowable budget increase of \$ 161,902

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 422,077 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 658,488 minus \$ 236,411 2013-2014 Certified State Aid.

School: CREEK VALLEY SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.44% or \$ 24,625,883

Note: 2013-2014 \$ 316,459,441 minus 2012-2013 \$ 291,833,558

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,599,253

Your District's Cash Balance on August 31, 2013 was \$ 1,415,078

This was an increase (or decrease) of \$ -184,175 or -11.51631%

As a percent of your District's total spending the 2013 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,435,517</u>

2013-14 General Fund Budget \$ <u>5,302,943</u>

Difference is 2014-15 allowable budget increase of \$ 132,574

Discretionary Budget Authority: Unused Budget Authority of \$ 106,059 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (24,880) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 43,348 minus \$ 68,228 2013-2014 Certified State Aid.

School: CREIGHTON PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.46%</u> or \$<u>71,092,535</u>

Note: 2013-2014 \$ 350,378,588 minus 2012-2013 \$ 279,286,053

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 6,143,200

Your District's Cash Balance on August 31, 2013 was \$ 6,385,360

This was an increase (or decrease) of \$ 242,160 or 3.94192%

As a percent of your District's total spending the 2013 Cash Balance was 157.36%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified B	Budget Authority \$	§ <u>4,471,728</u>
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2013-14 General Fund Budget \$ 4,362,661

Difference is 2014-15 allowable budget increase of \$ 109,067

Discretionary Budget Authority: Unused Budget Authority of \$ 87,253 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (494,645) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 78,259 minus \$ 572,904 2013-2014 Certified State Aid.

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.23% or \$ 62,502,072

Note: 2013-2014 \$ 821,897,237 minus 2012-2013 \$ 759,395,165

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$7,486,622

Your District's Cash Balance on August 31, 2013 was \$7,195,583

This was an increase (or decrease) of \$ <u>-291,039</u> or <u>-3.88745%</u>

As a percent of your District's total spending the 2013 Cash Balance was 36.24%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>17,454,791</u>

2013-14 General Fund Budget \$ <u>15,950,287</u>

Difference is 2014-15 allowable budget increase of \$ 1,504,504

Discretionary Budget Authority: Unused Budget Authority of \$ 319,006 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 227,734 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 8,262,131 minus \$ 8,034,397 2013-2014 Certified State Aid.

School: CROFTON COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.57% or \$_50,837,629

Note: 2013-2014 \$ 399,806,854 minus 2012-2013 \$ 348,969,225

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,117,097

Your District's Cash Balance on August 31, 2013 was \$ 1,241,419

This was an increase (or decrease) of \$ 124,322 or 11.12902%

As a percent of your District's total spending the 2013 Cash Balance was 28.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ _	1,176,326

2013-14 General Fund Budget \$ 4,074,464

Difference is 2014-15 allowable budget increase of \$ 101,862

Discretionary Budget Authority: Unused Budget Authority of \$ 81,489 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (36,713) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 318,485 minus \$ 355,198 2013-2014 Certified State Aid.

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.61% or \$_116,657,814

Note: 2013-2014 \$ 590,638,250 minus 2012-2013 \$ 473,980,436

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,895,101

Your District's Cash Balance on August 31, 2013 was \$2,377,331

This was an increase (or decrease) of \$ 482,229 or 25.44610%

As a percent of your District's total spending the 2013 Cash Balance was 51.66%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget	Authority \$	5,673,996
	_		

2013-14 General Fund Budget \$ <u>5,535,606</u>

Difference is 2014-15 allowable budget increase of \$ 138,390

Discretionary Budget Authority: Unused Budget Authority of \$ 58,065 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (27,415) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,251 minus \$ 44,666 2013-2014 Certified State Aid.

School: <u>DAVID CITY PUBLIC SCHOOLS</u>

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.58% or \$_144,897,112

Note: 2013-2014 \$ 1,018,659,875 minus 2012-2013 \$ 873,762,763

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,942,153

Your District's Cash Balance on August 31, 2013 was \$4,582,838

This was an increase (or decrease) of \$ 640,684 or 16.25215%

As a percent of your District's total spending the 2013 Cash Balance was 54.11%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$	8,090,556
		_	_	-	

2013-14 General Fund Budget \$ 7,893,225

Difference is 2014-15 allowable budget increase of \$ 197,331

Discretionary Budget Authority: Unused Budget Authority of \$ 157,865 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (27,623) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 101,090 minus \$ 128,713 2013-2014 Certified State Aid.

School: DESHLER PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.62% or \$_50,988,780

Note: 2013-2014 \$ 357,795,409 minus 2012-2013 \$ 306,806,629

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,705,201

Your District's Cash Balance on August 31, 2013 was \$1,853,216

This was an increase (or decrease) of \$ 148,015 or 8.68020%

As a percent of your District's total spending the 2013 Cash Balance was 53.65%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	ied Budget Auth	nority \$ <u>3,353,927</u>
	_	

2013-14 General Fund Budget \$ 3,272,124

Difference is 2014-15 allowable budget increase of \$ 81,803

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (51,464) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 280,561 minus \$ 332,025 2013-2014 Certified State Aid.

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.48% or \$ 42,625,344

Note: 2013-2014 \$ 492,196,766 minus 2012-2013 \$ 449,571,422

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,436,915

Your District's Cash Balance on August 31, 2013 was \$ 1,484,849

This was an increase (or decrease) of \$ 47,934 or 3.33588%

As a percent of your District's total spending the 2013 Cash Balance was 40.69%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014 15 Cartified Budget Authorit	h, ¢	: 2	796	105	
2014-15 Certified Budget Authori	ιyΨ	<u> </u>	, 100,	490	

2013-14 General Fund Budget \$ 3,694,141

Difference is 2014-15 allowable budget increase of \$ 92,354

Discretionary Budget Authority: Unused Budget Authority of \$ 533 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,528) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,328 minus \$ 24,857 2013-2014 Certified State Aid.

School: **DONIPHAN-TRUMBULL PUBLIC SCHS**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.31% or \$ 61,237,880

Note: 2013-2014 \$ <u>521,428,530</u> minus 2012-2013 \$ <u>460,190,650</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,839,461

Your District's Cash Balance on August 31, 2013 was \$2,219,985

This was an increase (or decrease) of \$ 380,524 or 20.68671%

As a percent of your District's total spending the 2013 Cash Balance was 39.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A	Authority	\$ <u>5,2</u>	278,061

2013-14 General Fund Budget \$ <u>5,067,680</u>

Difference is 2014-15 allowable budget increase of \$ 210,381

Discretionary Budget Authority: Unused Budget Authority of \$ 101,354 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (33,765) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 131,699 minus \$ 165,464 2013-2014 Certified State Aid.

School: **DORCHESTER PUBLIC SCHOOLS**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.11% or \$ 20,911,823

Note: 2013-2014 \$ 278,703,128 minus 2012-2013 \$ 257,791,305

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,826,395

Your District's Cash Balance on August 31, 2013 was \$2,065,788

This was an increase (or decrease) of \$ 239,393 or 13.10741%

As a percent of your District's total spending the 2013 Cash Balance was 72.68%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,681,761</u>	_
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2013-14 General Fund Budget \$ 3,591,962

Difference is 2014-15 allowable budget increase of \$ 89,799

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,442) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 31,284 minus \$ 68,726 2013-2014 Certified State Aid.

School: DOUGLAS CO WEST COMMUNITY SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.75%</u> or \$ <u>42,012,980</u>

Note: 2013-2014 \$ 773,038,830 minus 2012-2013 \$ 731,025,850

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,645,852

Your District's Cash Balance on August 31, 2013 was \$ 3,299,749

This was an increase (or decrease) of \$ -346,103 or -9.49305%

As a percent of your District's total spending the 2013 Cash Balance was 35.28%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>10,740,433</u>	2014-15 (Certified	Budget	Authority	\$ _1	10,740,433
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2013-14 General Fund Budget \$ 10,478,471

Difference is 2014-15 allowable budget increase of \$ 261,962

Discretionary Budget Authority: Unused Budget Authority of \$ 209,569 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 484,722 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,382,897 minus \$ 2,898,175 2013-2014 Certified State Aid.

School: DUNDY CO-STRATON PUBLIC SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.94% or \$ 74,478,968

Note: 2013-2014 \$ 650,191,722 minus 2012-2013 \$ 575,712,754

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,900,711

Your District's Cash Balance on August 31, 2013 was \$2,455,143

This was an increase (or decrease) of \$ -445,568 or -15.36065%

As a percent of your District's total spending the 2013 Cash Balance was 42.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,019,601</u>	
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2013-14 General Fund Budget \$ <u>5,872,781</u>

Difference is 2014-15 allowable budget increase of \$ 146,820

Discretionary Budget Authority: Unused Budget Authority of \$ 117,456 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (43,021) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 20,083 minus \$ 63,104 2013-2014 Certified State Aid.

School: EAST BUTLER PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.15%</u> or \$<u>140,594,757</u>

Note: 2013-2014 \$ 699,602,115 minus 2012-2013 \$ 559,007,358

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,559,293

Your District's Cash Balance on August 31, 2013 was \$ 3,473,602

This was an increase (or decrease) of \$ 914,310 or 35.72510%

As a percent of your District's total spending the 2013 Cash Balance was 70.46%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

ority \$ <u>4,982,318</u>
ority \$ <u>4,982,318</u>

2013-14 General Fund Budget \$ 4,860,798

Difference is 2014-15 allowable budget increase of \$ 121,520

Discretionary Budget Authority: Unused Budget Authority of \$ 97,216 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (38,747) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 73,422 minus \$ 112,169 2013-2014 Certified State Aid.

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.26% or \$_14,831,893

Note: 2013-2014 \$ 106,072,814 minus 2012-2013 \$ 91,240,921

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 561,862

Your District's Cash Balance on August 31, 2013 was \$_756,092

This was an increase (or decrease) of \$ 194,230 or 34.56899%

As a percent of your District's total spending the 2013 Cash Balance was 47.49%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 1,873,524

2013-14 General Fund Budget \$ 1,827,828

Difference is 2014-15 allowable budget increase of \$ 45,696

Discretionary Budget Authority: Unused Budget Authority of \$ 36,557 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (25,369) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 653,668 minus \$ 679,037 2013-2014 Certified State Aid.

School: ELGIN PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.87% or \$_77,210,147

Note: 2013-2014 \$ 447,178,956 minus 2012-2013 \$ 369,968,809

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,799,943

Your District's Cash Balance on August 31, 2013 was \$1,847,469

This was an increase (or decrease) of \$ 47,526 or 2.64042%

As a percent of your District's total spending the 2013 Cash Balance was 58.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,796,757	
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2013-14 General Fund Budget \$ 2,728,543

Difference is 2014-15 allowable budget increase of \$ 68,214

Discretionary Budget Authority: Unused Budget Authority of \$ 3,641 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (110,796) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 166,432 minus \$ 277,228 2013-2014 Certified State Aid.

School: ELKHORN PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.67%</u> or \$ <u>226,624,990</u>

Note: 2013-2014 \$ 4,226,944,970 minus 2012-2013 \$ 4,000,319,980

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 24,377,074

Your District's Cash Balance on August 31, 2013 was \$ 25,204,508

This was an increase (or decrease) of \$ 827,434 or 3.39431%

As a percent of your District's total spending the 2013 Cash Balance was 44.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>60,508,771</u>

2013-14 General Fund Budget \$ <u>57,557,157</u>

Difference is 2014-15 allowable budget increase of \$ 2,951,614

Discretionary Budget Authority: Unused Budget Authority of \$ 1,151,143 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 3,401,047 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 23,669,129 minus \$ 20,268,082 2013-2014 Certified State Aid.

School: ELKHORN VALLEY SCHOOLS

CURRENT	YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.88% or \$ 86,916,257

Note: 2013-2014 \$ 484,140,847 minus 2012-2013 \$ 397,224,590

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,892,380

Your District's Cash Balance on August 31, 2013 was \$2,127,204

This was an increase (or decrease) of \$ 234,824 or 12.40891%

As a percent of your District's total spending the 2013 Cash Balance was 47.70%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,960,752</u>	
--	--

2013-14 General Fund Budget \$ 3,864,148

Difference is 2014-15 allowable budget increase of \$ 96,604

Discretionary Budget Authority: Unused Budget Authority of \$ 31 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (26,024) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 69,276 minus \$ 95,300 2013-2014 Certified State Aid.

School: ELM CREEK PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.42% or \$ 35,807,851

Note: 2013-2014 \$ 253,879,165 minus 2012-2013 \$ 218,071,314

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 776,718

Your District's Cash Balance on August 31, 2013 was \$ 723,224

This was an increase (or decrease) of \$ <u>-53,494</u> or -<u>6.88716%</u>

As a percent of your District's total spending the 2013 Cash Balance was 18.77%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>4,129,219</u>	_
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2013-14 General Fund Budget \$ 4,028,506

Difference is 2014-15 allowable budget increase of \$ 100,713

Discretionary Budget Authority: Unused Budget Authority of \$ 7,000 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (82,548) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 898,318 minus \$ 980,866 2013-2014 Certified State Aid.

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.57% or \$ 53,552,524

Note: 2013-2014 \$ 358,297,677 minus 2012-2013 \$ 304,745,153

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,653,430

Your District's Cash Balance on August 31, 2013 was \$ 1,464,935

This was an increase (or decrease) of \$ -188,495 or -11.40023%

As a percent of your District's total spending the 2013 Cash Balance was 30.38%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority S	5,384,586
		_	_	•

2013-14 General Fund Budget \$ <u>5,253,255</u>

Difference is 2014-15 allowable budget increase of \$ 131,331

Discretionary Budget Authority: Unused Budget Authority of \$ 105,065 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (82,997) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 974,536 minus \$ 1,057,533 2013-2014 Certified State Aid.

School: ELWOOD PUBLIC SCHOOLS

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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.20% or \$_45,861,746

Note: 2013-2014 \$ 328,963,630 minus 2012-2013 \$ 283,101,884

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,400,706

Your District's Cash Balance on August 31, 2013 was \$1,860,808

This was an increase (or decrease) of \$ 460,102 or 32.84786%

As a percent of your District's total spending the 2013 Cash Balance was 55.96%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	ified Budget Αι	uthority \$ <u>3,232</u> ,	248
	_	~	

2013-14 General Fund Budget \$ 3,153,413

Difference is 2014-15 allowable budget increase of \$ 78,835

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (12,585) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 46,182 minus \$ 58,767 2013-2014 Certified State Aid.

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.38% or \$ 61,841,434

Note: 2013-2014 \$ 338,176,129 minus 2012-2013 \$ 276,334,695

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,015,075

Your District's Cash Balance on August 31, 2013 was \$ 994,385

This was an increase (or decrease) of \$ -20,690 or -2.03827%

As a percent of your District's total spending the 2013 Cash Balance was 26.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A ı	uthority \$	4,045,716

2013-14 General Fund Budget \$ 3,947,040

Difference is 2014-15 allowable budget increase of \$ 98,676

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,883) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 50,195 minus \$ 88,078 2013-2014 Certified State Aid.

School: EUSTIS-FARNAM PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.12% or \$ 39,122,301

Note: 2013-2014 \$ 316,253,507 minus 2012-2013 \$ 277,131,206

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,782,215

Your District's Cash Balance on August 31, 2013 was \$ 1,747,496

This was an increase (or decrease) of \$ -34,719 or -1.94808%

As a percent of your District's total spending the 2013 Cash Balance was 54.65%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Aut	thority \$	4,239,331

2013-14 General Fund Budget \$ 4,135,933

Difference is 2014-15 allowable budget increase of \$ 103,398

Discretionary Budget Authority: Unused Budget Authority of \$ 7,013 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (67,315) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 200,211 minus \$ 267,526 2013-2014 Certified State Aid.

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.23% or \$ 19,493,260

Note: 2013-2014 \$ 193,088,593 minus 2012-2013 \$ 173,595,333

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,252,294

Your District's Cash Balance on August 31, 2013 was \$1,163,208

This was an increase (or decrease) of \$ -89,086 or -7.11382%

As a percent of your District's total spending the 2013 Cash Balance was 54.06%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>2,32</u>	8,804

2013-14 General Fund Budget \$ 2,272,004

Difference is 2014-15 allowable budget increase of \$ 56,800

Discretionary Budget Authority: Unused Budget Authority of \$ 45,440 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (10,331) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 250,347 minus \$ 260,678 2013-2014 Certified State Aid.

School: **EXETER-MILLIGAN PUBLIC SCHOOLS**

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.71% or \$ 96,273,777

Note: 2013-2014 \$ 502,306,573 minus 2012-2013 \$ 406,032,796

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,752,749

Your District's Cash Balance on August 31, 2013 was \$ 1,953,346

This was an increase (or decrease) of \$ 200,597 or 11.44471%

As a percent of your District's total spending the 2013 Cash Balance was 50.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority \$	4,097,727

2013-14 General Fund Budget \$ 3,997,782

Difference is 2014-15 allowable budget increase of \$ 99,945

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (14,943) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,667 minus \$ 21,610 2013-2014 Certified State Aid.

School: FAIRBURY PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.67% or \$_108,686,658

Note: 2013-2014 \$ 849,635,452 minus 2012-2013 \$ 740,948,794

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,435,018

Your District's Cash Balance on August 31, 2013 was \$ 3,546,687

This was an increase (or decrease) of \$ 111,669 or 3.25090%

As a percent of your District's total spending the 2013 Cash Balance was 33.91%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,791,219

2013-14 General Fund Budget \$ 10,528,019

Difference is 2014-15 allowable budget increase of \$ 263,200

Discretionary Budget Authority: Unused Budget Authority of \$ 210,560 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (723,717) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 210,219 minus \$ 933,937 2013-2014 Certified State Aid.

School: FALLS CITY PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.58% or \$_72,969,361

Note: 2013-2014 \$ 702,860,155 minus 2012-2013 \$ 629,890,794

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,628,570

Your District's Cash Balance on August 31, 2013 was \$3,128,042

This was an increase (or decrease) of \$ 499,472 or 19.00166%

As a percent of your District's total spending the 2013 Cash Balance was 31.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 9,463,205

2013-14 General Fund Budget \$ 9,232,395

Difference is 2014-15 allowable budget increase of \$ 230,810

Discretionary Budget Authority: Unused Budget Authority of \$ 184,648 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (219,780) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 605,423 minus \$ 825,203 2013-2014 Certified State Aid.

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 28.74% or \$ 194,733,496

Note: 2013-2014 \$ 872,221,326 minus 2012-2013 \$ 677,487,830

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,454,677

Your District's Cash Balance on August 31, 2013 was \$2,184,452

This was an increase (or decrease) of \$ -270,225 or -11.00858%

As a percent of your District's total spending the 2013 Cash Balance was 28.87%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,010,149</u>
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2013-14 General Fund Budget \$ <u>5,863,560</u>

Difference is 2014-15 allowable budget increase of \$ 146,589

Discretionary Budget Authority: Unused Budget Authority of \$ 117,271 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (80,206) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 28,975 minus \$ 109,180 2013-2014 Certified State Aid.

School: FORT CALHOUN COMMUNITY SCHS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.80% or \$ 8,830,523

Note: 2013-2014 \$ 324,156,028 minus 2012-2013 \$ 315,325,505

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,972,318

Your District's Cash Balance on August 31, 2013 was \$1,627,350

This was an increase (or decrease) of \$ <u>-344,968</u> or <u>-17.49049%</u>

As a percent of your District's total spending the 2013 Cash Balance was 26.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Authority	y \$ <u>6,527,626</u>

2013-14 General Fund Budget \$ <u>6,368,416</u>

Difference is 2014-15 allowable budget increase of \$ 159,210

Discretionary Budget Authority: Unused Budget Authority of \$ 251 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (67,728) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,476,382 minus \$ 2,544,111 2013-2014 Certified State Aid.

School: FRANKLIN PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.05%</u> or \$<u>39,489,973</u>

Note: 2013-2014 \$ 301,864,054 minus 2012-2013 \$ 262,374,081

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,964,671

Your District's Cash Balance on August 31, 2013 was \$ 1,798,588

This was an increase (or decrease) of \$ <u>-166,083</u> or <u>-8.45348%</u>

As a percent of your District's total spending the 2013 Cash Balance was 40.05%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	rtified Budget	Authority \$	4,654,847
	_		

2013-14 General Fund Budget \$ 4,541,314

Difference is 2014-15 allowable budget increase of \$ 113,533

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (441,000) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 568,489 minus \$ 1,009,488 2013-2014 Certified State Aid.

School: FREEMAN PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.99% or \$ 49,964,969

Note: 2013-2014 \$ 362,402,918 minus 2012-2013 \$ 312,437,949

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,245,370

Your District's Cash Balance on August 31, 2013 was \$ 1,323,049

This was an increase (or decrease) of \$ 77,679 or 6.23744%

As a percent of your District's total spending the 2013 Cash Balance was 31.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Authority	\$ <u>4,771,530</u>

2013-14 General Fund Budget \$ 4,578,620

Difference is 2014-15 allowable budget increase of \$ 192,910

Discretionary Budget Authority: Unused Budget Authority of \$ 91,572 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 98,777 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 799,438 minus \$ 700,661 2013-2014 Certified State Aid.

School: FREMONT PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.23% or \$ 23,383,993

Note: 2013-2014 \$ 1,923,986,928 minus 2012-2013 \$ 1,900,602,935

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 8,465,530

Your District's Cash Balance on August 31, 2013 was \$ 6,821,415

This was an increase (or decrease) of \$ -1,644,115 or -19.42129%

As a percent of your District's total spending the 2013 Cash Balance was 14.99%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>39,081,411</u>

2013-14 General Fund Budget \$ <u>35,094,299</u>

Difference is 2014-15 allowable budget increase of \$ 3,987,112

Discretionary Budget Authority: Unused Budget Authority of \$ 701,886 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 1,908,003 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,155,321 minus \$ 15,247,318 2013-2014 Certified State Aid.

School: FRIEND PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.67% or \$_29,441,008

Note: 2013-2014 \$ 305,282,323 minus 2012-2013 \$ 275,841,315

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,240,718

Your District's Cash Balance on August 31, 2013 was \$1,003,041

This was an increase (or decrease) of \$ -237,676 or -19.15635%

As a percent of your District's total spending the 2013 Cash Balance was 25.14%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>3,354,856</u>	

2013-14 General Fund Budget \$ 3,273,030

Difference is 2014-15 allowable budget increase of \$ 81,826

Discretionary Budget Authority: Unused Budget Authority of \$ 32,467 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (115,068) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 118,382 minus \$ 233,450 2013-2014 Certified State Aid.

School: FULLERTON PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.01% or \$_58,651,006

Note: 2013-2014 \$ 351,803,687 minus 2012-2013 \$ 293,152,681

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,938,304

Your District's Cash Balance on August 31, 2013 was \$ 1,738,129

This was an increase (or decrease) of \$ -200,175 or -10.32733%

As a percent of your District's total spending the 2013 Cash Balance was 42.20%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3	3,802,185

2013-14 General Fund Budget \$ 3,709,449

Difference is 2014-15 allowable budget increase of \$ 92,736

Discretionary Budget Authority: Unused Budget Authority of \$ 74,189 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (36,536) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 50,887 minus \$ 87,423 2013-2014 Certified State Aid.

School: GARDEN COUNTY SCHOOLS

Your District's General Fund Levy is\$ 0.6954155 Your District levies an optional Special Building Fund levy of\$ 0.1064232 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 0.8018387 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.16% or \$ 35,174,098

Note: 2013-2014 \$ 526,770,748 minus 2012-2013 \$ 491,596,650

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,469,762

Your District's Cash Balance on August 31, 2013 was \$ 5,288,614

This was an increase (or decrease) of \$ -181,148 or -3.31181%

As a percent of your District's total spending the 2013 Cash Balance was 130.63%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority 9	\$ 5,058,20	05
		_	_		

2013-14 General Fund Budget \$ 4,934,834

Difference is 2014-15 allowable budget increase of \$ 123,371

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (17,772) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,328 minus \$ 27,100 2013-2014 Certified State Aid.

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.84% or \$ 17,553,291

Note: 2013-2014 \$ 635,741,336 minus 2012-2013 \$ 618,188,045

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,881,194

Your District's Cash Balance on August 31, 2013 was \$2,192,922

This was an increase (or decrease) of \$ <u>-688,272</u> or <u>-23.88843%</u>

As a percent of your District's total spending the 2013 Cash Balance was 10.76%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>18,357,734</u>

2013-14 General Fund Budget \$ 16,382,000

Difference is 2014-15 allowable budget increase of \$ 1,975,734

Discretionary Budget Authority: Unused Budget Authority of \$ 327,640 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 751,533 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,877,109 minus \$ 9,125,576 2013-2014 Certified State Aid.

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.38% or \$ 69,710,154

Note: 2013-2014 \$ 395,730,351 minus 2012-2013 \$ 326,020,197

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,871,125

Your District's Cash Balance on August 31, 2013 was \$2,161,721

This was an increase (or decrease) of \$ 290,596 or 15.53055%

As a percent of your District's total spending the 2013 Cash Balance was 33.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 7,0	23,064	
		_	_			_

2013-14 General Fund Budget \$ <u>6,851,770</u>

Difference is 2014-15 allowable budget increase of \$ 171,294

Discretionary Budget Authority: Unused Budget Authority of \$ 137,035 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (558,217) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,646,401 minus \$ 2,204,617 2013-2014 Certified State Aid.

School: GILTNER PUBLIC SCHOOLS

CURRENT	`YEAR/2013-2014 - LE\	/IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 31.04% or \$_63,808,970

Note: 2013-2014 \$ 269,393,853 minus 2012-2013 \$ 205,584,883

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,687,721

Your District's Cash Balance on August 31, 2013 was \$ 1,504,435

This was an increase (or decrease) of \$ <u>-183,286</u> or <u>-10.85997%</u>

As a percent of your District's total spending the 2013 Cash Balance was 57.78%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2,643,021

2013-14 General Fund Budget \$ 2,273,144

Difference is 2014-15 allowable budget increase of \$ 369,877

Discretionary Budget Authority: Unused Budget Authority of \$ 45,463 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 98,617 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 460,459 minus \$ 361,842 2013-2014 Certified State Aid.

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.98%</u> or \$ <u>32,297,012</u>

Note: 2013-2014 \$ <u>572,199,640</u> minus 2012-2013 \$ <u>539,902,628</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,705,279

Your District's Cash Balance on August 31, 2013 was \$2,509,806

This was an increase (or decrease) of \$ <u>-195,472</u> or <u>-7.22559%</u>

As a percent of your District's total spending the 2013 Cash Balance was 27.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>8,957,541</u>

2013-14 General Fund Budget \$ 8,739,064

Difference is 2014-15 allowable budget increase of \$ 218,477

Discretionary Budget Authority: Unused Budget Authority of \$ 174,781 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (264,076) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,126,648 minus \$ 1,390,724 2013-2014 Certified State Aid.

School: GOTHENBURG PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>0.8858501</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0167142</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.9025643</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy evertide). Band fund levies not in	aludad in total

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.05% or \$ 69,758,081

Note: 2013-2014 \$ 604,338,732 minus 2012-2013 \$ 534,580,651

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,182,917

Your District's Cash Balance on August 31, 2013 was \$ 6,244,682

This was an increase (or decrease) of \$ 1,061,765 or 20.48586%

As a percent of your District's total spending the 2013 Cash Balance was 70.24%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget	Authority	\$	10,126,337
			_	_	

2013-14 General Fund Budget \$ 9,879,353

Difference is 2014-15 allowable budget increase of \$ 246,984

Discretionary Budget Authority: Unused Budget Authority of \$ 197,587 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (295,833) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,396,636 minus \$ 2,692,470 2013-2014 Certified State Aid.

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>2.29%</u> or \$ <u>59,867,474</u>

Note: 2013-2014 \$ 2,669,698,545 minus 2012-2013 \$ 2,609,831,071

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 28,079,664

Your District's Cash Balance on August 31, 2013 was \$ 30,091,410

This was an increase (or decrease) of \$ 2,011,747 or 7.16443%

As a percent of your District's total spending the 2013 Cash Balance was 33.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 81,204,718

2013-14 General Fund Budget \$ 79,224,115

Difference is 2014-15 allowable budget increase of \$ 1,980,603

Discretionary Budget Authority: Unused Budget Authority of \$ 1,584,482 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 242,813 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 44,100,172 minus \$ 43,857,360 2013-2014 Certified State Aid.

School: GREELEY-WOLBACH PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.72% or \$ 39,959,133

Note: 2013-2014 \$ 278,986,699 minus 2012-2013 \$ 239,027,566

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 789,482

Your District's Cash Balance on August 31, 2013 was \$ 809,835

This was an increase (or decrease) of \$ 20,353 or 2.57802%

As a percent of your District's total spending the 2013 Cash Balance was 27.51%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>2,826,966</u>	
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2013-14 General Fund Budget \$ 2,758,016

Difference is 2014-15 allowable budget increase of \$ 68,950

Discretionary Budget Authority: Unused Budget Authority of \$ 55,160 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 38,838 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$82,263 minus \$43,425 2013-2014 Certified State Aid.

School: GRETNA PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.34%</u> or \$ <u>81,865,558</u>

Note: 2013-2014 \$ 1,614,090,544 minus 2012-2013 \$ 1,532,224,986

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 8,875,802

Your District's Cash Balance on August 31, 2013 was \$ 9,631,216

This was an increase (or decrease) of \$ 755,414 or 8.51093%

As a percent of your District's total spending the 2013 Cash Balance was 32.19%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 29,411,974

2013-14 General Fund Budget \$ 27,597,288

Difference is 2014-15 allowable budget increase of \$ 1,814,686

Discretionary Budget Authority: Unused Budget Authority of \$ 551,946 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 434,800 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 12,309,205 minus \$ 11,874,405 2013-2014 Certified State Aid.

School: HAMPTON PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 30.99% or \$ 63,318,396

Note: 2013-2014 \$ 267,605,621 minus 2012-2013 \$ 204,287,225

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 700,663

Your District's Cash Balance on August 31, 2013 was \$_728,318

This was an increase (or decrease) of \$ 27,655 or 3.94698%

As a percent of your District's total spending the 2013 Cash Balance was 29.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget	Authority	\$ 2,497,817

2013-14 General Fund Budget \$ 2,276,514

Difference is 2014-15 allowable budget increase of \$ 221,303

Discretionary Budget Authority: Unused Budget Authority of \$ 23,258 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 73,105 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 450,071 minus \$ 376,967 2013-2014 Certified State Aid.

School: HARTINGTON PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.12% or \$86,944,399

Note: 2013-2014 \$ 661,861,417 minus 2012-2013 \$ 574,917,018

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,759,113

Your District's Cash Balance on August 31, 2013 was \$2,074,661

This was an increase (or decrease) of \$ 315,548 or 17.93790%

As a percent of your District's total spending the 2013 Cash Balance was 48.20%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	fied Budget Authori	ty \$ <u>3,335,469</u>

2013-14 General Fund Budget \$ 3,254,116

Difference is 2014-15 allowable budget increase of \$ 81,353

Discretionary Budget Authority: Unused Budget Authority of \$ 9,691 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (28,035) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 24,112 minus \$ 52,147 2013-2014 Certified State Aid.

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.16%</u> or \$<u>33,419,749</u>

Note: 2013-2014 \$ 253,849,841 minus 2012-2013 \$ 220,430,092

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,079,824

Your District's Cash Balance on August 31, 2013 was \$1,242,598

This was an increase (or decrease) of \$ 162,775 or 15.07419%

As a percent of your District's total spending the 2013 Cash Balance was 33.38%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,367,978

2013-14 General Fund Budget \$ 2,866,951

Difference is 2014-15 allowable budget increase of \$ 501,027

Discretionary Budget Authority: Unused Budget Authority of \$ 57,339 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 116,931 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 899,676 minus \$ 782,745 2013-2014 Certified State Aid.

School: HASTINGS PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.18% or \$ 10,935,905

Note: 2013-2014 \$ 940,228,130 minus 2012-2013 \$ 929,292,225

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 8,627,123

Your District's Cash Balance on August 31, 2013 was \$8,168,820

This was an increase (or decrease) of \$ <u>-458,303</u> or <u>-5.31236%</u>

As a percent of your District's total spending the 2013 Cash Balance was 22.72%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 30,408,287

2013-14 General Fund Budget \$ 29,666,621

Difference is 2014-15 allowable budget increase of \$ 741,666

Discretionary Budget Authority: Unused Budget Authority of \$ 593,332 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 251,253 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 18,962,387 minus \$ 18,711,133 2013-2014 Certified State Aid.

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.82% or \$ 8,376,753

Note: 2013-2014 \$ 115,457,713 minus 2012-2013 \$ 107,080,960

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 797,767

Your District's Cash Balance on August 31, 2013 was \$_724,193

This was an increase (or decrease) of \$ -73,574 or -9.22249%

As a percent of your District's total spending the 2013 Cash Balance was 30.00%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>2,478,601</u>

2013-14 General Fund Budget \$ 2,126,060

Difference is 2014-15 allowable budget increase of \$ 352,541

Discretionary Budget Authority: Unused Budget Authority of \$ 42,521 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 157,188 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,057,162 minus \$ 899,974 2013-2014 Certified State Aid.

School: HAYES CENTER PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.97% or \$ 49,183,615

Note: 2013-2014 \$ 273,092,687 minus 2012-2013 \$ 223,909,072

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,615,514

Your District's Cash Balance on August 31, 2013 was \$1,611,083

This was an increase (or decrease) of \$ -4,432 or -0.27433%

As a percent of your District's total spending the 2013 Cash Balance was 69.25%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	rtified Budget Au	thority \$ <u>2,984,464</u>

2013-14 General Fund Budget \$ 2,911,672

Difference is 2014-15 allowable budget increase of \$ 72,792

Discretionary Budget Authority: Unused Budget Authority of \$ 58,233 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (32,885) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 29,403 minus \$ 62,288 2013-2014 Certified State Aid.

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.88% or \$ 130,055,396

Note: 2013-2014 \$ 613,842,648 minus 2012-2013 \$ 483,787,252

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,394,069

Your District's Cash Balance on August 31, 2013 was \$ 3,869,005

This was an increase (or decrease) of \$ 474,936 or 13.99312%

As a percent of your District's total spending the 2013 Cash Balance was 78.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Bud	get Authority \$	\$ <u>4,906,615</u>
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2013-14 General Fund Budget \$ 4,786,941

Difference is 2014-15 allowable budget increase of \$ 119,674

Discretionary Budget Authority: Unused Budget Authority of \$ 95,739 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (50,361) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,747 minus \$ 68,108 2013-2014 Certified State Aid.

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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t to \$1.00 (united you have had a lovy evertide). Both full to vice het included in tole

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.71% or \$ 30,100,654

Note: 2013-2014 \$ 478,756,268 minus 2012-2013 \$ 448,655,614

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,867,866

Your District's Cash Balance on August 31, 2013 was \$2,792,327

This was an increase (or decrease) of \$ -75,539 or -2.63398%

As a percent of your District's total spending the 2013 Cash Balance was 53.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>5,5</u>	524,335

2013-14 General Fund Budget \$ <u>5,389,595</u>

Difference is 2014-15 allowable budget increase of \$ 134,740

Discretionary Budget Authority: Unused Budget Authority of \$ 61,217 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 41,460 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 728,292 minus \$ 686,832 2013-2014 Certified State Aid.

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.01% or \$ 30,293,428

Note: 2013-2014 \$ 366,428,909 minus 2012-2013 \$ 336,135,481

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,020,767

Your District's Cash Balance on August 31, 2013 was \$2,145,870

This was an increase (or decrease) of \$ <u>125,103</u> or <u>6.19085%</u>

As a percent of your District's total spending the 2013 Cash Balance was 36.78%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,434,488

2013-14 General Fund Budget \$ <u>6,277,549</u>

Difference is 2014-15 allowable budget increase of \$ 156,939

Discretionary Budget Authority: Unused Budget Authority of \$ 125,551 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 65,657 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,546,517 minus \$ 1,480,860 2013-2014 Certified State Aid.

School: HIGH PLAINS COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.70% or \$ 113,178,985

Note: 2013-2014 \$ 611,792,539 minus 2012-2013 \$ 498,613,554

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,014,375

Your District's Cash Balance on August 31, 2013 was \$2,182,605

This was an increase (or decrease) of \$ 168,230 or 8.35148%

As a percent of your District's total spending the 2013 Cash Balance was 51.21%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority	, \$	3,865,388
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2013-14 General Fund Budget \$ 3,771,110

Difference is 2014-15 allowable budget increase of \$ 94,278

Discretionary Budget Authority: Unused Budget Authority of \$ 75,422 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (33,764) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,644 minus \$ 43,408 2013-2014 Certified State Aid.

School: HITCHCOCK CO UNIFIED SCH SYSTM

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.80% or \$ 30,384,022

Note: 2013-2014 \$ 340,482,550 minus 2012-2013 \$ 310,098,528

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,108,534

Your District's Cash Balance on August 31, 2013 was \$2,232,727

This was an increase (or decrease) of \$ 124,193 or 5.89002%

As a percent of your District's total spending the 2013 Cash Balance was 60.96%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,4</u>	18,256

2013-14 General Fund Budget \$ 4,310,494

Difference is 2014-15 allowable budget increase of \$ 107,762

Discretionary Budget Authority: Unused Budget Authority of \$ 32 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (122,218) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,242 minus \$ 131,461 2013-2014 Certified State Aid.

School: HOLDREGE PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.57% or \$_128,679,066

Note: 2013-2014 \$ 821,697,771 minus 2012-2013 \$ 693,018,705

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,722,215

Your District's Cash Balance on August 31, 2013 was \$4,578,869

This was an increase (or decrease) of \$ <u>-143,346</u> or <u>-3.03557%</u>

As a percent of your District's total spending the 2013 Cash Balance was 40.29%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budg	et Authority \$ 12,648,687	
_		

2013-14 General Fund Budget \$ 12,340,182

Difference is 2014-15 allowable budget increase of \$ 308,505

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (671,804) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,063,860 minus \$ 1,735,665 2013-2014 Certified State Aid.

School: HOMER COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>23.78%</u> or \$<u>60,276,653</u>

Note: 2013-2014 \$ 313,798,644 minus 2012-2013 \$ 253,521,991

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,273,425

Your District's Cash Balance on August 31, 2013 was \$ 1,199,778

This was an increase (or decrease) of \$ -73,647 or -5.78338%

As a percent of your District's total spending the 2013 Cash Balance was 24.30%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	Certified Bud	get Authority S	\$ <u>5,165,740</u>

2013-14 General Fund Budget \$ <u>5,039,746</u>

Difference is 2014-15 allowable budget increase of \$ 125,994

Discretionary Budget Authority: Unused Budget Authority of \$ 100,795 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (132,376) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,293,232 minus \$ 1,425,608 2013-2014 Certified State Aid.

School: HOWELLS-DODGE UNIFIED

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.50% or \$_64,785,640

Note: 2013-2014 \$ 482,816,453 minus 2012-2013 \$ 418,030,813

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 758,816

Your District's Cash Balance on August 31, 2013 was \$ 1,003,797

This was an increase (or decrease) of \$ 244,980 or 32.28454%

As a percent of your District's total spending the 2013 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4</u>	,049,507

2013-14 General Fund Budget \$ 3,950,739

Difference is 2014-15 allowable budget increase of \$ 98,768

Discretionary Budget Authority: Unused Budget Authority of \$ 79,015 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,586) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,860 minus \$ 44,446 2013-2014 Certified State Aid.

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.52% or \$_68,853,360

Note: 2013-2014 \$ 618,899,564 minus 2012-2013 \$ 550,046,204

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,143,371

Your District's Cash Balance on August 31, 2013 was \$ 1,838,582

This was an increase (or decrease) of \$ -304,789 or -14.22008%

As a percent of your District's total spending the 2013 Cash Balance was 27.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 5,763,678

2013-14 General Fund Budget \$ <u>5,623,100</u>

Difference is 2014-15 allowable budget increase of \$ 140,578

Discretionary Budget Authority: Unused Budget Authority of \$ 112,462 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (43,425) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,716 minus \$ 61,141 2013-2014 Certified State Aid.

School: HUMPHREY PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.16% or \$ 106,016,878

Note: 2013-2014 \$ 631,777,006 minus 2012-2013 \$ 525,760,128

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,730,088

Your District's Cash Balance on August 31, 2013 was \$ 1,790,518

This was an increase (or decrease) of \$ 60,430 or 3.49289%

As a percent of your District's total spending the 2013 Cash Balance was 56.38%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>2,932,332</u>
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2013-14 General Fund Budget \$ 2,845,318

Difference is 2014-15 allowable budget increase of \$ 87,014

Discretionary Budget Authority: Unused Budget Authority of \$ 56,906 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,443) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 359,455 minus \$ 381,897 2013-2014 Certified State Aid.

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.5924882 Your District levies an optional Special Building Fund levy of\$ 0.0163605 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 0.6088487 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.96% or \$ 14,145,174

Note: 2013-2014 \$ 371,398,267 minus 2012-2013 \$ 357,253,093

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,158,772

Your District's Cash Balance on August 31, 2013 was \$ 1,224,701

This was an increase (or decrease) of \$65,929 or 5.68956%

As a percent of your District's total spending the 2013 Cash Balance was 51.17%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$	2,485,766
		_	_	_	

2013-14 General Fund Budget \$ 2,425,138

Difference is 2014-15 allowable budget increase of \$ 60,628

Discretionary Budget Authority: Unused Budget Authority of \$ 48,503 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 41,176 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 54,887 minus \$ 13,711 2013-2014 Certified State Aid.

School: JOHNSON BROCK PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.25% or \$_41,462,510

Note: 2013-2014 \$ 313,361,950 minus 2012-2013 \$ 271,899,440

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,149,993

Your District's Cash Balance on August 31, 2013 was \$ 965,968

This was an increase (or decrease) of \$ -184,025 or -16.00227%

As a percent of your District's total spending the 2013 Cash Balance was 29.28%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$3	3,760,463

2013-14 General Fund Budget \$ 3,039,298

Difference is 2014-15 allowable budget increase of \$ 721,165

Discretionary Budget Authority: Unused Budget Authority of \$ 60,786 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (32,746) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 474,969 minus \$ 507,714 2013-2014 Certified State Aid.

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.34% or \$ 56,948,980

Note: 2013-2014 \$ 518,371,436 minus 2012-2013 \$ 461,422,456

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,539,765

Your District's Cash Balance on August 31, 2013 was \$ 1,345,226

This was an increase (or decrease) of \$ -194,539 or -12.63433%

As a percent of your District's total spending the 2013 Cash Balance was 20.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,569,988

2013-14 General Fund Budget \$ <u>6,409,744</u>

Difference is 2014-15 allowable budget increase of \$ 160,244

Discretionary Budget Authority: Unused Budget Authority of \$ 128,195 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (123,411) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 107,384 minus \$ 230,795 2013-2014 Certified State Aid.

School: KEARNEY PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.70% or \$ 204,610,217

Note: 2013-2014 \$ 2,556,485,157 minus 2012-2013 \$ 2,351,874,940

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 20,547,749

Your District's Cash Balance on August 31, 2013 was \$ 20,374,037

This was an increase (or decrease) of \$ <u>-173,713</u> or <u>-0.84541%</u>

As a percent of your District's total spending the 2013 Cash Balance was 42.46%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>42,420,729</u>

2013-14 General Fund Budget \$ 39,094,234

Difference is 2014-15 allowable budget increase of \$ 3,326,495

Discretionary Budget Authority: Unused Budget Authority of \$ 781,885 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (1,453,862) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 11,927,040 minus \$ 13,380,902 2013-2014 Certified State Aid.

School: KENESAW PUBLIC SCHOOLS

Your District's General Fund Levy is\$ 0.9499999 Your District levies an optional Special Building Fund levy of\$ 0.0800001 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 1.0300000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.79% or \$ 47,539,389

Note: 2013-2014 \$ 314,726,964 minus 2012-2013 \$ 267,187,575

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 904,608

Your District's Cash Balance on August 31, 2013 was \$ 848,044

This was an increase (or decrease) of \$ -56,564 or -6.25286%

As a percent of your District's total spending the 2013 Cash Balance was 28.45%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$3	3,488,004

2013-14 General Fund Budget \$ 3,402,931

Difference is 2014-15 allowable budget increase of \$85,073

Discretionary Budget Authority: Unused Budget Authority of \$ 68,059 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 13,757 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 111,001 minus \$ 97,244 2013-2014 Certified State Aid.

School: KEYA PAHA COUNTY SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.78% or \$ 42,465,506

Note: 2013-2014 \$ 329,860,506 minus 2012-2013 \$ 287,395,000

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,801,598

Your District's Cash Balance on August 31, 2013 was \$1,784,752

This was an increase (or decrease) of \$ -16,846 or -0.93506%

As a percent of your District's total spending the 2013 Cash Balance was 80.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget A	Authority	\$ <u>2,237,470</u>

2013-14 General Fund Budget \$ 2,182,898

Difference is 2014-15 allowable budget increase of \$ 54,572

Discretionary Budget Authority: Unused Budget Authority of \$ 43,658 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (21,164) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 24,880 minus \$ 46,044 2013-2014 Certified State Aid.

School: KIMBALL PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.43% or \$ 22,423,524

Note: 2013-2014 \$ <u>528,195,059</u> minus 2012-2013 \$ <u>505,771,535</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,929,422

Your District's Cash Balance on August 31, 2013 was \$ 1,396,024

This was an increase (or decrease) of \$ -533,397 or -27.64546%

As a percent of your District's total spending the 2013 Cash Balance was 21.78%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget	Authority \$ <u>6,832,160</u>
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2013-14 General Fund Budget \$ <u>6,665,522</u>

Difference is 2014-15 allowable budget increase of \$ 166,638

Discretionary Budget Authority: Unused Budget Authority of \$ 133,310 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (82,606) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 122,900 minus \$ 205,506 2013-2014 Certified State Aid.

School: LAKEVIEW COMMUNITY SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.73% or \$ 106,254,542

Note: 2013-2014 \$ 1,096,333,279 minus 2012-2013 \$ 990,078,737

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,451,099

Your District's Cash Balance on August 31, 2013 was \$5,312,758

This was an increase (or decrease) of \$ <u>-138,341</u> or <u>-2.53785%</u>

As a percent of your District's total spending the 2013 Cash Balance was 55.63%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 1	0.575.4	438
2017 10	oci unca	Buaget	-autioi ity	Ψ_'	$\mathbf{c},\mathbf{c},\mathbf{c},\mathbf{c},$	100

2013-14 General Fund Budget \$ 10,317,500

Difference is 2014-15 allowable budget increase of \$ 257,938

Discretionary Budget Authority: Unused Budget Authority of \$ 25,195 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (40,698) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 38,646 minus \$ 79,344 2013-2014 Certified State Aid.

School: LAUREL-CONCORD PUBLIC SCHOOLS

CURRENT	YEAR/2013-	2014 - LE	EVIES
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Your District's General Fund Levy is	\$ <u>0.7286219</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.0000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.0179660</u>
Learning Community General Fund Levy	\$ <u>0.0000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.7465879</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not inc	luded in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.21% or \$ 101,873,580

Note: 2013-2014 \$ 506,005,744 minus 2012-2013 \$ 404,132,164

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,580,178

Your District's Cash Balance on August 31, 2013 was \$1,469,171

This was an increase (or decrease) of \$ -111,007 or -7.02497%

As a percent of your District's total spending the 2013 Cash Balance was 31.07%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,105,845</u>	
2013-14 General Fund Budget \$ <u>4,981,312</u>	
Difference is 2014-15 allowable budget increase of \$ 124,533	
Discretionary Budget Authority: Unused Budget Authority of \$ 99,626	_is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ <u>(83,473)</u>		_for 2014-15.	
Calculation: 2014-2015 Certified State Aid \$ 18,726	minus <u>\$ 102,198</u>	2013-2014 Certified State Aid.	

School: LEIGH COMMUNITY SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.19% or \$ 33,741,750

Note: 2013-2014 \$ 310,490,074 minus 2012-2013 \$ 276,748,324

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,741,455

Your District's Cash Balance on August 31, 2013 was \$ 1,912,514

This was an increase (or decrease) of \$ 171,060 or 9.82280%

As a percent of your District's total spending the 2013 Cash Balance was 66.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>2,655,203</u>
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2013-14 General Fund Budget \$ 2,590,442

Difference is 2014-15 allowable budget increase of \$ 64,761

Discretionary Budget Authority: Unused Budget Authority of \$ 426 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (34,540) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 44,615 minus \$ 79,155 2013-2014 Certified State Aid.

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.19% or \$_56,645,219

Note: 2013-2014 \$ 300,917,933 minus 2012-2013 \$ 244,272,714

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 537,207

Your District's Cash Balance on August 31, 2013 was \$747,522

This was an increase (or decrease) of \$ 210,315 or 39.14977%

As a percent of your District's total spending the 2013 Cash Balance was 25.99%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>2,726,757</u>	
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2013-14 General Fund Budget \$ 2,649,239

Difference is 2014-15 allowable budget increase of \$ 77,518

Discretionary Budget Authority: Unused Budget Authority of \$ 515 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (127,353) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 27,393 minus \$ 154,746 2013-2014 Certified State Aid.

School: LEXINGTON PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.77% or \$ 87,259,203

Note: 2013-2014 \$ 770,461,337 minus 2012-2013 \$ 683,202,134

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 11,527,133

Your District's Cash Balance on August 31, 2013 was \$ 9,881,758

This was an increase (or decrease) of \$ -1,645,374 or -14.27392%

As a percent of your District's total spending the 2013 Cash Balance was 27.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>33,427,988</u>

2013-14 General Fund Budget \$ 32,612,671

Difference is 2014-15 allowable budget increase of \$ 815,317

Discretionary Budget Authority: Unused Budget Authority of \$ 652,253 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 380,169 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 19,089,506 minus \$ 18,709,337 2013-2014 Certified State Aid.

School: <u>LEYTON PUBLIC SCHOOLS</u>

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.86% or \$ 34,855,505

Note: 2013-2014 \$ 328,865,142 minus 2012-2013 \$ 294,009,637

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,389,984

Your District's Cash Balance on August 31, 2013 was \$2,319,124

This was an increase (or decrease) of \$ -70,861 or -2.96490%

As a percent of your District's total spending the 2013 Cash Balance was 63.47%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,111,652

2013-14 General Fund Budget \$ 4,011,368

Difference is 2014-15 allowable budget increase of \$ 100,284

Discretionary Budget Authority: Unused Budget Authority of \$ 38,075 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 23,769 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 302,457 minus \$ 278,689 2013-2014 Certified State Aid.

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.68% or \$ 460,046,165

Note: 2013-2014 \$ 17,615,372,867 minus 2012-2013 \$ 17,155,326,702

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 66,700,101

Your District's Cash Balance on August 31, 2013 was \$49,386,559

This was an increase (or decrease) of \$ -17,313,542 or -25.95729%

As a percent of your District's total spending the 2013 Cash Balance was 14.05%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>304,427,134</u>

2013-14 General Fund Budget \$ 274,684,155

Difference is 2014-15 allowable budget increase of \$ 29,742,979

Discretionary Budget Authority: Unused Budget Authority of \$ 5,493,683 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 13,417,143 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 110,771,864 minus \$ 97,354,721 2013-2014 Certified State Aid.

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.58% or \$_19,109,567

Note: 2013-2014 \$ 159,867,674 minus 2012-2013 \$ 140,758,107

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,144,746

Your District's Cash Balance on August 31, 2013 was \$ 940,526

This was an increase (or decrease) of \$ -204,220 or -17.83977%

As a percent of your District's total spending the 2013 Cash Balance was 39.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>2,325</u>	5,062

2013-14 General Fund Budget \$ 2,268,353

Difference is 2014-15 allowable budget increase of \$ 56,709

Discretionary Budget Authority: Unused Budget Authority of \$ 45,367 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (118,504) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 322,794 minus \$ 441,298 2013-2014 Certified State Aid.

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.58% or \$_95,019,347

Note: 2013-2014 \$ 635,481,558 minus 2012-2013 \$ 540,462,211

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,446,793

Your District's Cash Balance on August 31, 2013 was \$2,448,681

This was an increase (or decrease) of \$ 1,888 or 0.07716%

As a percent of your District's total spending the 2013 Cash Balance was 38.21%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,181,259</u>

2013-14 General Fund Budget \$ 6,030,497

Difference is 2014-15 allowable budget increase of \$ 150,762

Discretionary Budget Authority: Unused Budget Authority of \$ 120,610 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (67,813) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 212,484 minus \$ 280,297 2013-2014 Certified State Aid.

School: LOOMIS PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.68% or \$ 76,693,244

Note: 2013-2014 \$ 353,805,308 minus 2012-2013 \$ 277,112,064

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,734,256

Your District's Cash Balance on August 31, 2013 was \$ 2,083,901

This was an increase (or decrease) of \$ 349,645 or 20.16109%

As a percent of your District's total spending the 2013 Cash Balance was 63.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget Author	rity \$ <u>3,051,546</u>

2013-14 General Fund Budget \$ 2,977,118

Difference is 2014-15 allowable budget increase of \$ 74,428

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (8,188) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$252,468 minus \$260,655 2013-2014 Certified State Aid.

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.49%</u> or \$ <u>21,993,767</u>

Note: 2013-2014 \$ 422,299,858 minus 2012-2013 \$ 400,306,091

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,922,298

Your District's Cash Balance on August 31, 2013 was \$2,099,697

This was an increase (or decrease) of \$ 177,399 or 9.22851%

As a percent of your District's total spending the 2013 Cash Balance was 35.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,077,839

2013-14 General Fund Budget \$ <u>5,929,599</u>

Difference is 2014-15 allowable budget increase of \$ 148,240

Discretionary Budget Authority: Unused Budget Authority of \$ 118,592 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 87,511 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,148,271 minus \$ 1,060,761 2013-2014 Certified State Aid.

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.32% or \$_58,153,947

Note: 2013-2014 \$ 375,532,220 minus 2012-2013 \$ 317,378,273

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,441,377

Your District's Cash Balance on August 31, 2013 was \$2,135,386

This was an increase (or decrease) of \$ -305,991 or -12.53354%

As a percent of your District's total spending the 2013 Cash Balance was 53.76%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Authorit	ty \$ [5,226,667

2013-14 General Fund Budget \$ <u>5,099,187</u>

Difference is 2014-15 allowable budget increase of \$ 127,480

Discretionary Budget Authority: Unused Budget Authority of \$ 5,198 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (137,250) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 55,245 minus \$ 192,495 2013-2014 Certified State Aid.

School: LOUP COUNTY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.95% or \$ 16,852,774

Note: 2013-2014 \$ 170,801,096 minus 2012-2013 \$ 153,948,322

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,012,461

Your District's Cash Balance on August 31, 2013 was \$ 948,304

This was an increase (or decrease) of \$ <u>-64,157</u> or -<u>6.33674%</u>

As a percent of your District's total spending the 2013 Cash Balance was 51.19%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,227,577

2013-14 General Fund Budget \$ 2,173,246

Difference is 2014-15 allowable budget increase of \$ 54,331

Discretionary Budget Authority: Unused Budget Authority of \$ 43,465 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 75,148 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 139,519 minus \$ 64,371 2013-2014 Certified State Aid.

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.05% or \$ 16,570,710

Note: 2013-2014 \$ 108,369,625 minus 2012-2013 \$ 91,798,915

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,047,118

Your District's Cash Balance on August 31, 2013 was \$1,279,423

This was an increase (or decrease) of \$ 232,305 or 22.18518%

As a percent of your District's total spending the 2013 Cash Balance was 69.93%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>1,776,502</u>	_
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2013-14 General Fund Budget \$ <u>1,707,939</u>

Difference is 2014-15 allowable budget increase of \$ 68,563

Discretionary Budget Authority: Unused Budget Authority of \$ 34,159 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 20,229 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 771,254 minus \$ 751,025 2013-2014 Certified State Aid.

School: LYONS-DECATUR NORTHEAST SCHS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.14% or \$_60,594,209

Note: 2013-2014 \$ 377,214,579 minus 2012-2013 \$ 316,620,370

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,215,432

Your District's Cash Balance on August 31, 2013 was \$ 1,294,279

This was an increase (or decrease) of \$ 78,847 or 6.48716%

As a percent of your District's total spending the 2013 Cash Balance was 32.94%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget	Authority \$ 3	3,504,848
	_		

2013-14 General Fund Budget \$ 3,419,364

Difference is 2014-15 allowable budget increase of \$ 85,484

Discretionary Budget Authority: Unused Budget Authority of \$ 68,387 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 5,827 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 68,770 minus \$ 62,943 2013-2014 Certified State Aid.

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.55% or \$ 87,037,962

Note: 2013-2014 \$ <u>556,327,404</u> minus 2012-2013 \$ <u>469,289,442</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,235,132

Your District's Cash Balance on August 31, 2013 was \$ 1,920,183

This was an increase (or decrease) of \$ 685,051 or 55.46375%

As a percent of your District's total spending the 2013 Cash Balance was 27.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,937,218</u>	_
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2013-14 General Fund Budget \$ <u>5,792,408</u>

Difference is 2014-15 allowable budget increase of \$ 144,810

Discretionary Budget Authority: Unused Budget Authority of \$ 115,848 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,056) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 90,224 minus \$ 112,280 2013-2014 Certified State Aid.

School: MALCOLM PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.53% or \$ 24,365,589

Note: 2013-2014 \$ 279,934,687 minus 2012-2013 \$ 255,569,098

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,364,835

Your District's Cash Balance on August 31, 2013 was \$ 1,319,897

This was an increase (or decrease) of \$ <u>-44,939</u> or -<u>3.29260%</u>

As a percent of your District's total spending the 2013 Cash Balance was 24.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>5,824,693</u>
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2013-14 General Fund Budget \$ <u>5,682,627</u>

Difference is 2014-15 allowable budget increase of \$ 142,066

Discretionary Budget Authority: Unused Budget Authority of \$ 86,533 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 183,108 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,236,779 minus \$ 2,053,671 2013-2014 Certified State Aid.

School: MAXWELL PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.60%</u> or \$ <u>11,415,196</u>

Note: 2013-2014 \$ 184,300,080 minus 2012-2013 \$ 172,884,884

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 809,072

Your District's Cash Balance on August 31, 2013 was \$_712,086

This was an increase (or decrease) of \$ -96,987 or -11.98738%

As a percent of your District's total spending the 2013 Cash Balance was 21.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,279,705

2013-14 General Fund Budget \$ 3,199,712

Difference is 2014-15 allowable budget increase of \$ 79,993

Discretionary Budget Authority: Unused Budget Authority of \$ 63,994 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (24,922) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,093,962 minus \$ 1,118,884 2013-2014 Certified State Aid.

School: MAYWOOD PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.80% or \$ 35,681,943

Note: 2013-2014 \$ 248,109,778 minus 2012-2013 \$ 212,427,835

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,748,328

Your District's Cash Balance on August 31, 2013 was \$ 1,591,350

This was an increase (or decrease) of \$ <u>-156,978</u> or <u>-8.97877%</u>

As a percent of your District's total spending the 2013 Cash Balance was 56.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$ <u>2,667,647</u>	
	_		_

2013-14 General Fund Budget \$ 2,596,175

Difference is 2014-15 allowable budget increase of \$ 71,472

Discretionary Budget Authority: Unused Budget Authority of \$ 51,924 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 4,505 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 242,654 minus \$ 238,149 2013-2014 Certified State Aid.

School: MC COOK PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71% or \$ 45,871,413

Note: 2013-2014 \$ <u>572,637,345</u> minus 2012-2013 \$ <u>526,765,932</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,951,972

Your District's Cash Balance on August 31, 2013 was \$5,735,955

This was an increase (or decrease) of \$ 783,983 or 15.83173%

As a percent of your District's total spending the 2013 Cash Balance was 40.76%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 15,488,380

2013-14 General Fund Budget \$ 15,110,615

Difference is 2014-15 allowable budget increase of \$ 377,765

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (206,406) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,140,685 minus \$ 5,347,091 2013-2014 Certified State Aid.

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

Your District's General Fund Levy is\$ 0.8089652 Your District levies an optional Special Building Fund levy of\$ 0.0387157 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 0.8476809 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.65% or \$ 51,590,755

Note: 2013-2014 \$ 260,901,950 minus 2012-2013 \$ 209,311,195

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,511,197

Your District's Cash Balance on August 31, 2013 was \$ 2,639,441

This was an increase (or decrease) of \$ 128,244 or 5.10689%

As a percent of your District's total spending the 2013 Cash Balance was 79.07%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 3,369,715

Difference is 2014-15 allowable budget increase of \$84,243

Discretionary Budget Authority: Unused Budget Authority of \$ 67,394 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (4,795) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 861,883 minus \$ 866,677 2013-2014 Certified State Aid.

School: MC PHERSON COUNTY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.86%</u> or \$ <u>10,405,182</u>

Note: 2013-2014 \$ 162,145,479 minus 2012-2013 \$ 151,740,297

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 717,046

Your District's Cash Balance on August 31, 2013 was \$_787,005

This was an increase (or decrease) of \$ 69,959 or 9.75661%

As a percent of your District's total spending the 2013 Cash Balance was 42.02%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,033,975

2013-14 General Fund Budget \$ <u>1,774,897</u>

Difference is 2014-15 allowable budget increase of \$ 259,078

Discretionary Budget Authority: Unused Budget Authority of \$ 35,498 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 33,324 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 156,170 minus \$ 122,846 2013-2014 Certified State Aid.

School: MEAD PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.93% or \$_53,069,137

Note: 2013-2014 \$ 319,383,155 minus 2012-2013 \$ 266,314,018

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,061,905

Your District's Cash Balance on August 31, 2013 was \$1,247,690

This was an increase (or decrease) of \$ 185,785 or 17.49545%

As a percent of your District's total spending the 2013 Cash Balance was 39.72%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A	uthority	\$ <u>3,257,886</u>

2013-14 General Fund Budget \$ 3,045,328

Difference is 2014-15 allowable budget increase of \$ 212,558

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 28,016 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 276,264 minus \$ 248,248 2013-2014 Certified State Aid.

School: MEDICINE VALLEY PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.65% or \$_24,501,889

Note: 2013-2014 \$ 204,016,287 minus 2012-2013 \$ 179,514,398

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,150,166

Your District's Cash Balance on August 31, 2013 was \$ 934,998

This was an increase (or decrease) of \$ -215,168 or -18.70755%

As a percent of your District's total spending the 2013 Cash Balance was 28.23%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

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2013-14 General Fund Budget \$ 3,129,000

Difference is 2014-15 allowable budget increase of \$ 78,225

Discretionary Budget Authority: Unused Budget Authority of \$ 62,580 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (132,772) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 711,182 minus \$ 843,954 2013-2014 Certified State Aid.

School: MERIDIAN PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.14% or \$_59,508,370

Note: 2013-2014 \$ 316,706,788 minus 2012-2013 \$ 257,198,418

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,048,997

Your District's Cash Balance on August 31, 2013 was \$2,253,730

This was an increase (or decrease) of \$ 204,733 or 9.99184%

As a percent of your District's total spending the 2013 Cash Balance was 72.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2,638,422

2013-14 General Fund Budget \$ <u>2,574,070</u>

Difference is 2014-15 allowable budget increase of \$ 64,352

Discretionary Budget Authority: Unused Budget Authority of \$ 85 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 124,086 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 375,726 minus \$ 251,640 2013-2014 Certified State Aid.

School: MILFORD PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.85% or \$ 51,113,690

Note: 2013-2014 \$ 482,580,291 minus 2012-2013 \$ 431,466,601

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,400,479

Your District's Cash Balance on August 31, 2013 was \$ 3,659,019

This was an increase (or decrease) of \$ 258,540 or 7.60305%

As a percent of your District's total spending the 2013 Cash Balance was 50.73%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certifie	d Budget Authority	\$ <u>8,712,365</u>

2013-14 General Fund Budget \$ <u>8,499,868</u>

Difference is 2014-15 allowable budget increase of \$ 212,497

Discretionary Budget Authority: Unused Budget Authority of \$ 169,997 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 237,846 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,037,532 minus \$ 1,799,685 2013-2014 Certified State Aid.

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.56%</u> or \$ <u>51,623,585</u>

Note: 2013-2014 \$ 9,199,415,504 minus 2012-2013 \$ 9,147,791,919

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 36,680,332

Your District's Cash Balance on August 31, 2013 was \$ 28,337,676

This was an increase (or decrease) of \$ -8,342,656 or -22.74422%

As a percent of your District's total spending the 2013 Cash Balance was 13.91%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 189,971,520

2013-14 General Fund Budget \$ <u>171,599,685</u>

Difference is 2014-15 allowable budget increase of \$ 18,371,835

Discretionary Budget Authority: Unused Budget Authority of \$ 3,431,994 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 5,629,972 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 86,409,366 minus \$ 80,779,394 2013-2014 Certified State Aid.

School: MINATARE PUBLIC SCHOOLS

CURRENT	`YEAR/2013-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.90%</u> or \$ <u>346,037</u>

Note: 2013-2014 \$ 38,905,188 minus 2012-2013 \$ 38,559,151

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,170,262

Your District's Cash Balance on August 31, 2013 was \$ 1,615,396

This was an increase (or decrease) of \$ 445,134 or 38.03710%

As a percent of your District's total spending the 2013 Cash Balance was 49.25%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,104,355	
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2013-14 General Fund Budget \$ 3,028,639

Difference is 2014-15 allowable budget increase of \$ 75,716

Discretionary Budget Authority: Unused Budget Authority of \$ 60,573 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 33,830 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,458,849 minus \$ 2,425,019 2013-2014 Certified State Aid.

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.05% or \$ 95,379,061

Note: 2013-2014 \$ 887,060,305 minus 2012-2013 \$ 791,681,244

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,477,116

Your District's Cash Balance on August 31, 2013 was \$3,646,627

This was an increase (or decrease) of \$ 169,511 or 4.87505%

As a percent of your District's total spending the 2013 Cash Balance was 40.59%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,012,851

2013-14 General Fund Budget \$ 9,768,635

Difference is 2014-15 allowable budget increase of \$ 244,216

Discretionary Budget Authority: Unused Budget Authority of \$ 195,373 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (217,651) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 41,554 minus \$ 259,205 2013-2014 Certified State Aid.

School: MITCHELL PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.81% or \$ 10,963,471

Note: 2013-2014 \$ 239,087,399 minus 2012-2013 \$ 228,123,928

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,272,652

Your District's Cash Balance on August 31, 2013 was \$2,348,094

This was an increase (or decrease) of \$ 75,442 or 3.31956%

As a percent of your District's total spending the 2013 Cash Balance was 32.60%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 7,359,620

Difference is 2014-15 allowable budget increase of \$ 183,991

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (163,227) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,873,693 minus \$ 4,036,920 2013-2014 Certified State Aid.

School: MORRILL PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.71% or \$ 18,444,056

Note: 2013-2014 \$ 293,114,641 minus 2012-2013 \$ 274,670,585

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 809,790

Your District's Cash Balance on August 31, 2013 was \$1,083,061

This was an increase (or decrease) of \$ 273,271 or 33.74597%

As a percent of your District's total spending the 2013 Cash Balance was 21.42%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,190,047</u>

2013-14 General Fund Budget \$ <u>5,063,460</u>

Difference is 2014-15 allowable budget increase of \$ 126,587

Discretionary Budget Authority: Unused Budget Authority of \$ 101,269 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 123,249 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,332,215 minus \$ 1,208,967 2013-2014 Certified State Aid.

School: MULLEN PUBLIC SCHOOLS

CURRENT	`YEAR/2013-2014 - LE\	/IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.99% or \$ 21,285,370

Note: 2013-2014 \$ 325,777,486 minus 2012-2013 \$ 304,492,116

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,195,587

Your District's Cash Balance on August 31, 2013 was \$2,100,931

This was an increase (or decrease) of \$ <u>-94,656</u> or <u>-4.31120%</u>

As a percent of your District's total spending the 2013 Cash Balance was 76.31%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget A	uthority \$ <u>3,61</u> 2	2,660

2013-14 General Fund Budget \$ 3,524,546

Difference is 2014-15 allowable budget increase of \$ 88,114

Discretionary Budget Authority: Unused Budget Authority of \$ 62,817 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (13,885) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 224,404 minus \$ 238,289 2013-2014 Certified State Aid.

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.67%</u> or \$ <u>50,093,827</u>

Note: 2013-2014 \$ 801,548,788 minus 2012-2013 \$ 751,454,961

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,320,593

Your District's Cash Balance on August 31, 2013 was \$ 3,087,729

This was an increase (or decrease) of \$ 767,136 or 33.05773%

As a percent of your District's total spending the 2013 Cash Balance was 20.80%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,817,212

2013-14 General Fund Budget \$ 11,357,120

Difference is 2014-15 allowable budget increase of \$ 460,092

Discretionary Budget Authority: Unused Budget Authority of \$ 227,142 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (79,235) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,256,617 minus \$ 3,335,852 2013-2014 Certified State Aid.

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.73% or \$ 116,816,603

Note: 2013-2014 \$ 709,039,961 minus 2012-2013 \$ 592,223,358

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,802,020

Your District's Cash Balance on August 31, 2013 was \$3,893,009

This was an increase (or decrease) of \$ 90,989 or 2.39318%

As a percent of your District's total spending the 2013 Cash Balance was 53.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	ertified Budget	Authority \$	6,918,997

2013-14 General Fund Budget \$ 6,750,241

Difference is 2014-15 allowable budget increase of \$ 168,756

Discretionary Budget Authority: Unused Budget Authority of \$ 80,849 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (159,768) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 62,433 minus \$ 222,201 2013-2014 Certified State Aid.

School: NELIGH-OAKDALE SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.16% or \$_51,004,529

Note: 2013-2014 \$ 387,416,837 minus 2012-2013 \$ 336,412,308

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,063,454

Your District's Cash Balance on August 31, 2013 was \$ 1,515,884

This was an increase (or decrease) of \$ 452,430 or 42.54350%

As a percent of your District's total spending the 2013 Cash Balance was 30.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 4,368,208

Difference is 2014-15 allowable budget increase of \$ 140,826

Discretionary Budget Authority: Unused Budget Authority of \$ 87,364 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (184,733) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 329,531 minus \$ 514,264 2013-2014 Certified State Aid.

School: NEWCASTLE PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.67% or \$ 25,923,204

Note: 2013-2014 \$ 202,608,597 minus 2012-2013 \$ 176,685,393

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 379,719

Your District's Cash Balance on August 31, 2013 was \$ 689,978

This was an increase (or decrease) of \$ 310,259 or 81.70753%

As a percent of your District's total spending the 2013 Cash Balance was 34.00%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 1,747,189	
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2013-14 General Fund Budget \$ 1,650,476

Difference is 2014-15 allowable budget increase of \$ 96,713

Discretionary Budget Authority: Unused Budget Authority of \$ 33,010 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (6,710) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 8,007 minus \$ 14,717 2013-2014 Certified State Aid.

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.05% or \$ 84,063,923

Note: 2013-2014 \$ 433,610,778 minus 2012-2013 \$ 349,546,855

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,237,408

Your District's Cash Balance on August 31, 2013 was \$1,128,376

This was an increase (or decrease) of \$ -109,032 or -8.81135%

As a percent of your District's total spending the 2013 Cash Balance was 38.26%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified B	Budget Authority \$	2,792,565
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2013-14 General Fund Budget \$ 2,724,454

Difference is 2014-15 allowable budget increase of \$ 68,111

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,810) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,996 minus \$ 23,806 2013-2014 Certified State Aid.

School: NIOBRARA PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.14% or \$ 24,061,604

Note: 2013-2014 \$ 123,726,570 minus 2012-2013 \$ 99,664,966

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,044,252

Your District's Cash Balance on August 31, 2013 was \$2,645,108

This was an increase (or decrease) of \$ -399,144 or -13.11140%

As a percent of your District's total spending the 2013 Cash Balance was 83.52%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget /	Authority	\$ <u>2,686,2</u>	32
		_	_		

2013-14 General Fund Budget \$ 2,277,237

Difference is 2014-15 allowable budget increase of \$ 408,995

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 10,087 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,352,753 minus \$ 1,342,665 2013-2014 Certified State Aid.

School: NORFOLK PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>2.62%</u> or \$ <u>49,079,669</u>

Note: 2013-2014 \$ 1,922,188,204 minus 2012-2013 \$ 1,873,108,535

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 18,443,317

Your District's Cash Balance on August 31, 2013 was \$ 17,819,769

This was an increase (or decrease) of \$ <u>-623,548</u> or <u>-3.38089%</u>

As a percent of your District's total spending the 2013 Cash Balance was 47.45%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 42,192,049

2013-14 General Fund Budget \$ 41,162,975

Difference is 2014-15 allowable budget increase of \$ 1,029,074

Discretionary Budget Authority: Unused Budget Authority of \$ 823,260 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (101,614) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,784,528 minus \$ 10,886,142 2013-2014 Certified State Aid.

School: NORRIS SCHOOL DIST 160

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.55% or \$ 97,391,964

Note: 2013-2014 \$ 1,117,029,747 minus 2012-2013 \$ 1,019,637,783

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,862,650

Your District's Cash Balance on August 31, 2013 was \$ 6,072,429

This was an increase (or decrease) of \$ 1,209,779 or 24.87901%

As a percent of your District's total spending the 2013 Cash Balance was 34.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 20,890,990

2013-14 General Fund Budget \$ 20,381,454

Difference is 2014-15 allowable budget increase of \$ 509,536

Discretionary Budget Authority: Unused Budget Authority of \$ 407,629 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 250,788 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,887,183 minus \$ 5,636,394 2013-2014 Certified State Aid.

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.96% or \$ 139,316,670

Note: 2013-2014 \$ 804,036,768 minus 2012-2013 \$ 664,720,098

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,621,184

Your District's Cash Balance on August 31, 2013 was \$2,952,810

This was an increase (or decrease) of \$ 331,626 or 12.65176%

As a percent of your District's total spending the 2013 Cash Balance was 44.24%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 6,089,765

Difference is 2014-15 allowable budget increase of \$ 152,244

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 88,685 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 854,982 minus \$ 766,297 2013-2014 Certified State Aid.

School: NORTH LOUP SCOTIA PUBLIC SCHS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.51% or \$_31,598,772

Note: 2013-2014 \$ 222,992,584 minus 2012-2013 \$ 191,393,812

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 641,150

Your District's Cash Balance on August 31, 2013 was \$ 588,637

This was an increase (or decrease) of \$ <u>-52,513</u> or -<u>8.19044%</u>

As a percent of your District's total spending the 2013 Cash Balance was 22.88%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$	2,741,201

2013-14 General Fund Budget \$ 2,674,342

Difference is 2014-15 allowable budget increase of \$ 66,859

Discretionary Budget Authority: Unused Budget Authority of \$ 53,487 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (186,537) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 28,083 minus \$ 214,621 2013-2014 Certified State Aid.

School: NORTH PLATTE PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.74%</u> or \$ <u>103,352,822</u>

Note: 2013-2014 \$ 1,902,677,527 minus 2012-2013 \$ 1,799,324,705

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 9,097,107

Your District's Cash Balance on August 31, 2013 was \$_10,134,274

This was an increase (or decrease) of \$ 1,037,167 or 11.40106%

As a percent of your District's total spending the 2013 Cash Balance was 27.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>33,691,746</u>

2013-14 General Fund Budget \$ 30,923,464

Difference is 2014-15 allowable budget increase of \$ 2,768,282

Discretionary Budget Authority: Unused Budget Authority of \$ 618,469 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (742,502) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,048,07 minus \$ 10,790,580 2013-2014 Certified State Aid.

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.45% or \$ 75,313,941

Note: 2013-2014 \$ 680,356,934 minus 2012-2013 \$ 605,042,993

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,849,740

Your District's Cash Balance on August 31, 2013 was \$3,429,391

This was an increase (or decrease) of \$ -420,349 or -10.91889%

As a percent of your District's total spending the 2013 Cash Balance was 24.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 14,898,486

2013-14 General Fund Budget \$ <u>13,193,500</u>

Difference is 2014-15 allowable budget increase of \$ 1,704,986

Discretionary Budget Authority: Unused Budget Authority of \$ 263,870 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 27,408 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 6,684,098 minus \$ 6,656,691 2013-2014 Certified State Aid.

School: OAKLAND CRAIG PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.63% or \$_66,977,264

Note: 2013-2014 \$ 408,218,686 minus 2012-2013 \$ 341,241,422

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,065,273

Your District's Cash Balance on August 31, 2013 was \$ 1,050,493

This was an increase (or decrease) of \$ -14,780 or -1.38741%

As a percent of your District's total spending the 2013 Cash Balance was 21.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified B	udget Authority \$	4,836,516
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2013-14 General Fund Budget \$ 4,718,552

Difference is 2014-15 allowable budget increase of \$ 117,964

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (511,465) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 223,988 minus \$ 735,452 2013-2014 Certified State Aid.

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.80% or \$ 60,161,435

Note: 2013-2014 \$ 744,137,756 minus 2012-2013 \$ 683,976,321

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,473,960

Your District's Cash Balance on August 31, 2013 was \$3,103,363

This was an increase (or decrease) of \$ 629,403 or 25.44111%

As a percent of your District's total spending the 2013 Cash Balance was 30.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>11,597,062</u>

2013-14 General Fund Budget \$ 11,314,207

Difference is 2014-15 allowable budget increase of \$ 282,855

Discretionary Budget Authority: Unused Budget Authority of \$ 69,567 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (313,465) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 322,622 minus \$ 636,087 2013-2014 Certified State Aid.

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.43% or \$ (83,234,935)

Note: 2013-2014 \$ 19,141,556,063 minus 2012-2013 \$ 19,224,790,998

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 66,239,235

Your District's Cash Balance on August 31, 2013 was \$74,695,842

This was an increase (or decrease) of \$ 8,456,606 or 12.76676%

As a percent of your District's total spending the 2013 Cash Balance was 13.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 469,160,220

2013-14 General Fund Budget \$ 423,789,818

Difference is 2014-15 allowable budget increase of \$ 45,370,402

Discretionary Budget Authority: Unused Budget Authority of \$ 8,475,796 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 5,133,983 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 187,666,285 minus \$ 182,532,302 2013-2014 Certified State Aid.

School: O'NEILL PUBLIC SCHOOLS

Your District's General Fund Levy is\$ 0.9940607 Your District levies an optional Special Building Fund levy of\$ 0.0051103 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 0.9991710 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.56% or \$ 62,361,479

Note: 2013-2014 \$ 790,636,471 minus 2012-2013 \$ 728,274,992

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,589,808

Your District's Cash Balance on August 31, 2013 was \$ 2,297,964

This was an increase (or decrease) of \$ -291,844 or -11.26894%

As a percent of your District's total spending the 2013 Cash Balance was 24.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget	Authority \$ 9,103,594
	-

2013-14 General Fund Budget \$ 8,881,555

Difference is 2014-15 allowable budget increase of \$ 222,039

Discretionary Budget Authority: Unused Budget Authority of \$ 102,691 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (44,896) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 160,200 minus \$ 205,095 2013-2014 Certified State Aid.

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.75% or \$_76,625,808

Note: 2013-2014 \$ 534,010,326 minus 2012-2013 \$ 457,384,518

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,879,431

Your District's Cash Balance on August 31, 2013 was \$2,141,075

This was an increase (or decrease) of \$ 261,644 or 13.92145%

As a percent of your District's total spending the 2013 Cash Balance was 34.18%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,630,155

2013-14 General Fund Budget \$ <u>6,468,444</u>

Difference is 2014-15 allowable budget increase of \$ 161,711

Discretionary Budget Authority: Unused Budget Authority of \$ 129,369 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (548,482) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 178,814 minus \$ 727,296 2013-2014 Certified State Aid.

School: OSCEOLA PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.66% or \$_61,077,347

Note: 2013-2014 \$ 356,759,260 minus 2012-2013 \$ 295,681,913

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,433,858

Your District's Cash Balance on August 31, 2013 was \$1,501,575

This was an increase (or decrease) of \$ 67,717 or 4.72272%

As a percent of your District's total spending the 2013 Cash Balance was 41.35%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>3,311,259</u>
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2013-14 General Fund Budget \$ 3,230,497

Difference is 2014-15 allowable budget increase of \$ 80,762

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (61,288) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 10,662 minus \$ 71,950 2013-2014 Certified State Aid.

School: OSMOND PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>25.09%</u> or \$<u>56,844,377</u>

Note: 2013-2014 \$ 283,368,838 minus 2012-2013 \$ 226,524,461

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,292,500

Your District's Cash Balance on August 31, 2013 was \$1,173,126

This was an increase (or decrease) of \$ <u>-119,374</u> or <u>-9.23590%</u>

As a percent of your District's total spending the 2013 Cash Balance was 39.35%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 (Certified	Budget	Authority	\$ 3,433,461

2013-14 General Fund Budget \$ 3,349,718

Difference is 2014-15 allowable budget increase of \$ 83,743

Discretionary Budget Authority: Unused Budget Authority of \$ 12 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (224,932) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 15,883 minus \$ 240,815 2013-2014 Certified State Aid.

School: OVERTON PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.46% or \$_35,190,043

Note: 2013-2014 \$ 225,846,136 minus 2012-2013 \$ 190,656,093

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,597,114

Your District's Cash Balance on August 31, 2013 was \$ 1,612,986

This was an increase (or decrease) of \$ 15,872 or 0.99379%

As a percent of your District's total spending the 2013 Cash Balance was 48.10%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	ertified Budget	Authority \$ 3	,807,453

2013-14 General Fund Budget \$ 3,521,824

Difference is 2014-15 allowable budget increase of \$ 285,629

Discretionary Budget Authority: Unused Budget Authority of \$ 70,436 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 30,231 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,196,656 minus \$ 1,166,425 2013-2014 Certified State Aid.

School: PALMER PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.20% or \$ 30,778,180

Note: 2013-2014 \$ 199,928,696 minus 2012-2013 \$ 169,150,516

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,301,448

Your District's Cash Balance on August 31, 2013 was \$ 1,245,198

This was an increase (or decrease) of \$ <u>-56,250</u> or -<u>4.32211%</u>

As a percent of your District's total spending the 2013 Cash Balance was 40.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority :	\$ 3,29	96,697
		_	_		

2013-14 General Fund Budget \$ 3,056,077

Difference is 2014-15 allowable budget increase of \$ 240,620

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 55,072 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,091,862 minus \$ 1,036,790 2013-2014 Certified State Aid.

School: PALMYRA DISTRICT O R 1

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.48% or \$_41,464,419

Note: 2013-2014 \$ 402,716,766 minus 2012-2013 \$ 361,252,347

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,757,483

Your District's Cash Balance on August 31, 2013 was \$2,041,296

This was an increase (or decrease) of \$ 283,813 or 16.14886%

As a percent of your District's total spending the 2013 Cash Balance was 41.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 5,535,983

2013-14 General Fund Budget \$ <u>5,400,959</u>

Difference is 2014-15 allowable budget increase of \$ 135,024

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (165,994) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 437,447 minus \$ 603,441 2013-2014 Certified State Aid.

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.40% or \$ 58,676,058

Note: 2013-2014 \$ 4,254,922,255 minus 2012-2013 \$ 4,196,246,197

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 21,400,205

Your District's Cash Balance on August 31, 2013 was \$ 20,601,813

This was an increase (or decrease) of \$ <u>-798,391</u> or <u>-3.73077%</u>

As a percent of your District's total spending the 2013 Cash Balance was 22.00%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>101,078,073</u>

2013-14 General Fund Budget \$ 98,310,664

Difference is 2014-15 allowable budget increase of \$ 2,767,409

Discretionary Budget Authority: Unused Budget Authority of \$ 1,966,213 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 4,087,689 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 37,043,559 minus \$ 32,955,870 2013-2014 Certified State Aid.

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LF	EVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.13% or \$_42,441,269

Note: 2013-2014 \$ 243,264,790 minus 2012-2013 \$ 200,823,521

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,071,654

Your District's Cash Balance on August 31, 2013 was \$ 948,704

This was an increase (or decrease) of \$ -122,950 or -11.47292%

As a percent of your District's total spending the 2013 Cash Balance was 26.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

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2013-14 General Fund Budget \$ 3,579,558

Difference is 2014-15 allowable budget increase of \$ 89,489

Discretionary Budget Authority: Unused Budget Authority of \$ 71,591 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (75,102) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 984,328 minus \$ 1,059,430 2013-2014 Certified State Aid.

School: PAXTON CONSOLIDATED SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.24% or \$ 48,769,702

Note: 2013-2014 \$ 316,092,996 minus 2012-2013 \$ 267,323,294

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,710,324

Your District's Cash Balance on August 31, 2013 was \$1,817,304

This was an increase (or decrease) of \$ 106,981 or 6.25500%

As a percent of your District's total spending the 2013 Cash Balance was 60.01%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Ce	rtified Budget	Authority \$ 3,2	214,146

2013-14 General Fund Budget \$ 3,015,126

Difference is 2014-15 allowable budget increase of \$ 199,020

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 32,774 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 515,188 minus \$ 482,414 2013-2014 Certified State Aid.

School: PENDER PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.63% or \$ 63,840,269

Note: 2013-2014 \$ 406,445,770 minus 2012-2013 \$ 342,605,501

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,217,508

Your District's Cash Balance on August 31, 2013 was \$ 1,389,659

This was an increase (or decrease) of \$ 172,151 or 14.13962%

As a percent of your District's total spending the 2013 Cash Balance was 32.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,5</u>	95,967
		_	_		

2013-14 General Fund Budget \$ 4,483,870

Difference is 2014-15 allowable budget increase of \$ 112,097

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 85,392 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 414,051 minus \$ 328,659 2013-2014 Certified State Aid.

School: PERKINS COUNTY SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Limit is \$1.00 (unless you have had a levy overhide). Bond fund levies not included in tot

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.98% or \$_125,967,289

Note: 2013-2014 \$ 826,466,910 minus 2012-2013 \$ 700,499,621

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,079,246

Your District's Cash Balance on August 31, 2013 was \$1,259,816

This was an increase (or decrease) of \$ -819,430 or -39.40998%

As a percent of your District's total spending the 2013 Cash Balance was 20.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Bud	get Authority	3 <u>7,483,923</u>
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2013-14 General Fund Budget \$ 7,301,388

Difference is 2014-15 allowable budget increase of \$ 182,535

Discretionary Budget Authority: Unused Budget Authority of \$ 146,028 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (21,149) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 18,657 minus \$ 39,806 2013-2014 Certified State Aid.

School: PIERCE PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.25% or \$ 89,700,226

Note: 2013-2014 \$ <u>555,749,540</u> minus 2012-2013 \$ <u>466,049,314</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,447,984

Your District's Cash Balance on August 31, 2013 was \$ 1,743,874

This was an increase (or decrease) of \$ 295,890 or 20.43462%

As a percent of your District's total spending the 2013 Cash Balance was 24.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget /	Authority	\$_7	7,126,897
		_	_		

2013-14 General Fund Budget \$ 6,370,112

Difference is 2014-15 allowable budget increase of \$ 756,785

Discretionary Budget Authority: Unused Budget Authority of \$ 127,402 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (160,134) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,034,449 minus \$ 1,194,583 2013-2014 Certified State Aid.

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.03% or \$_78,998,623

Note: 2013-2014 \$ 517,069,109 minus 2012-2013 \$ 438,070,486

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,141,972

Your District's Cash Balance on August 31, 2013 was \$2,254,547

This was an increase (or decrease) of \$ <u>112,575</u> or <u>5.25567%</u>

As a percent of your District's total spending the 2013 Cash Balance was 49.33%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,913,435

2013-14 General Fund Budget \$ 4,793,595

Difference is 2014-15 allowable budget increase of \$ 119,840

Discretionary Budget Authority: Unused Budget Authority of \$ 8,258 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (115,554) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 14,487 minus \$ 130,041 2013-2014 Certified State Aid.

School: PLATTSMOUTH COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.86% or \$ 30,339,399

Note: 2013-2014 \$ 654,356,865 minus 2012-2013 \$ 624,017,466

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,190,827

Your District's Cash Balance on August 31, 2013 was \$ 3,234,718

This was an increase (or decrease) of \$ 43,891 or 1.37555%

As a percent of your District's total spending the 2013 Cash Balance was 18.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 14,798,135

2013-14 General Fund Budget \$ 12,715,527

Difference is 2014-15 allowable budget increase of \$ 2,082,608

Discretionary Budget Authority: Unused Budget Authority of \$ 254,311 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 302,454 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,363,625 minus \$ 7,061,171 2013-2014 Certified State Aid.

School: PLEASANTON PUBLIC SCHOOLS

CURRENT	YEAR/2013-	-2014 - I	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.41% or \$ 37,814,009

Note: 2013-2014 \$ 223,041,397 minus 2012-2013 \$ 185,227,388

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 900,533

Your District's Cash Balance on August 31, 2013 was \$859,141

This was an increase (or decrease) of \$ <u>-41,392</u> or -<u>4.59639%</u>

As a percent of your District's total spending the 2013 Cash Balance was 30.46%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,156,954</u>

2013-14 General Fund Budget \$ 2,659,850

Difference is 2014-15 allowable budget increase of \$ 497,104

Discretionary Budget Authority: Unused Budget Authority of \$ 53,197 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 53,900 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 639,489 minus \$ 585,590 2013-2014 Certified State Aid.

School: PONCA PUBLIC SCHOOLS

CURRENT	YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.86% or \$_41,334,460

Note: 2013-2014 \$ 301,875,293 minus 2012-2013 \$ 260,540,833

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 717,291

Your District's Cash Balance on August 31, 2013 was \$ 904,261

This was an increase (or decrease) of \$ 186,970 or 26.06613%

As a percent of your District's total spending the 2013 Cash Balance was 17.47%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,412,729</u>

2013-14 General Fund Budget \$ <u>5,280,711</u>

Difference is 2014-15 allowable budget increase of \$ 132,018

Discretionary Budget Authority: Unused Budget Authority of \$ 105,614 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (230,651) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,338,335 minus \$ 1,568,986 2013-2014 Certified State Aid.

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LF	EVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.98% or \$_26,442,483

Note: 2013-2014 \$ 247,139,780 minus 2012-2013 \$ 220,697,297

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,149,260

Your District's Cash Balance on August 31, 2013 was \$1,107,902

This was an increase (or decrease) of \$ <u>-41,358</u> or -<u>3.59866%</u>

As a percent of your District's total spending the 2013 Cash Balance was 35.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,516,520

2013-14 General Fund Budget \$ 3,430,751

Difference is 2014-15 allowable budget increase of \$ 85,769

Discretionary Budget Authority: Unused Budget Authority of \$ 68,615 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 95,855 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 428,349 minus \$ 332,494 2013-2014 Certified State Aid.

School: RALSTON PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.91% or \$ (28,967,680)

Note: 2013-2014 \$ 1,487,649,120 minus 2012-2013 \$ 1,516,616,800

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,713,702

Your District's Cash Balance on August 31, 2013 was \$ 3,353,861

This was an increase (or decrease) of \$ <u>-359,842</u> or <u>-9.68957%</u>

As a percent of your District's total spending the 2013 Cash Balance was 10.64%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>27,197,674</u>

2013-14 General Fund Budget \$ 26,534,316

Difference is 2014-15 allowable budget increase of \$ 663,358

Discretionary Budget Authority: Unused Budget Authority of \$ 530,686 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 554,292 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 11,746,714 minus \$ 11,192,422 2013-2014 Certified State Aid.

School: RANDOLPH PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>24.92%</u> or \$<u>106,928,798</u>

Note: 2013-2014 \$ 536,067,411 minus 2012-2013 \$ 429,138,613

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,134,743

Your District's Cash Balance on August 31, 2013 was \$1,334,022

This was an increase (or decrease) of \$ 199,279 or 17.56160%

As a percent of your District's total spending the 2013 Cash Balance was 40.02%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,696</u>	,820
		_	_		

2013-14 General Fund Budget \$ 4,582,263

Difference is 2014-15 allowable budget increase of \$ 114,557

Discretionary Budget Authority: Unused Budget Authority of \$ 7,233 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (15,983) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 7,996 minus \$ 23,979 2013-2014 Certified State Aid.

School: RAVENNA PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.17% or \$ 46,420,861

Note: 2013-2014 \$ 427,731,667 minus 2012-2013 \$ 381,310,806

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,801,007

Your District's Cash Balance on August 31, 2013 was \$ 1,443,823

This was an increase (or decrease) of \$ -357,184 or -19.83246%

As a percent of your District's total spending the 2013 Cash Balance was 26.29%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 4,740,912

2013-14 General Fund Budget \$ 4,625,280

Difference is 2014-15 allowable budget increase of \$ 115,632

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (71,813) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 97,257 minus \$ 169,069 2013-2014 Certified State Aid.

School: RAYMOND CENTRAL PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.53% or \$_72,833,424

Note: 2013-2014 \$ <u>574,039,034</u> minus 2012-2013 \$ <u>501,205,610</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,392,480

Your District's Cash Balance on August 31, 2013 was \$ 1,372,935

This was an increase (or decrease) of \$ -19,545 or -1.40362%

As a percent of your District's total spending the 2013 Cash Balance was 20.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cert	ified Budget A	uthority \$ <u>6,67</u>	' 3,591
	_		

2013-14 General Fund Budget \$ 6,510,820

Difference is 2014-15 allowable budget increase of \$ 162,771

Discretionary Budget Authority: Unused Budget Authority of \$ 130,216 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (391,595) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 157,173 minus \$ 548,767 2013-2014 Certified State Aid.

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.28% or \$ 35,777,755

Note: 2013-2014 \$ 231,468,657 minus 2012-2013 \$ 195,690,902

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,275,621

Your District's Cash Balance on August 31, 2013 was \$ 1,044,118

This was an increase (or decrease) of \$ -231,503 or -18.14827%

As a percent of your District's total spending the 2013 Cash Balance was 30.79%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget	Authority \$ 3,402,009
	<u> </u>

2013-14 General Fund Budget \$ 3,319,033

Difference is 2014-15 allowable budget increase of \$ 82,976

Discretionary Budget Authority: Unused Budget Authority of \$ 66,381 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (92,886) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 767,804 minus \$ 860,690 2013-2014 Certified State Aid.

School: ROCK COUNTY PUBLIC SCHOOLS

is \$1.00 (unless you have had a levy overhide). Bolid fulld levies hot included in total

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.13% or \$ 38,918,236

Note: 2013-2014 \$ 388,627,555 minus 2012-2013 \$ 349,709,319

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,240,329

Your District's Cash Balance on August 31, 2013 was \$1,187,655

This was an increase (or decrease) of \$ -52,674 or -4.24678%

As a percent of your District's total spending the 2013 Cash Balance was 36.13%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 3,387,965

Difference is 2014-15 allowable budget increase of \$ 84,699

Discretionary Budget Authority: Unused Budget Authority of \$ 67,759 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 26,940 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 47,738 minus \$ 20,799 2013-2014 Certified State Aid.

School: SANDHILLS PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.98% or \$ 8,763,387

Note: 2013-2014 \$ 229,178,343 minus 2012-2013 \$ 220,414,956

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 945,319

Your District's Cash Balance on August 31, 2013 was \$_798,907

This was an increase (or decrease) of \$ -146,412 or -15.48811%

As a percent of your District's total spending the 2013 Cash Balance was 35.43%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>2,717,862</u>
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2013-14 General Fund Budget \$ 2,651,573

Difference is 2014-15 allowable budget increase of \$ 66,289

Discretionary Budget Authority: Unused Budget Authority of \$ 53,031 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (17,022) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 22,274 minus \$ 39,296 2013-2014 Certified State Aid.

School: SANTEE COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.92% or \$_603,902

Note: 2013-2014 \$ 4,652,652 minus 2012-2013 \$ 4,048,750

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 545,963

Your District's Cash Balance on August 31, 2013 was \$1,318,343

This was an increase (or decrease) of \$ 772,380 or 141.47113%

As a percent of your District's total spending the 2013 Cash Balance was 28.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,450,663

2013-14 General Fund Budget \$ 3,366,500

Difference is 2014-15 allowable budget increase of \$ 84,163

Discretionary Budget Authority: Unused Budget Authority of \$ 19,285 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 116,290 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,338,688 minus \$ 2,222,398 2013-2014 Certified State Aid.

School: SARGENT PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.43% or \$ 21,984,199

Note: 2013-2014 \$ 232,848,872 minus 2012-2013 \$ 210,864,673

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 706,636

Your District's Cash Balance on August 31, 2013 was \$ 807,521

This was an increase (or decrease) of \$ 100,885 or 14.27683%

As a percent of your District's total spending the 2013 Cash Balance was 32.64%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	ied Budget Au	uthority \$ <u>2,9</u>	06,825
	_		

2013-14 General Fund Budget \$ 2,835,927

Difference is 2014-15 allowable budget increase of \$ 70,898

Discretionary Budget Authority: Unused Budget Authority of \$ 56,719 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (71,546) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 270,744 minus \$ 342,290 2013-2014 Certified State Aid.

School: SCHUYLER COMMUNITY SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.91%</u> or \$ <u>53,815,663</u>

Note: 2013-2014 \$ 964,926,852 minus 2012-2013 \$ 911,111,189

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,336,635

Your District's Cash Balance on August 31, 2013 was \$2,084,512

This was an increase (or decrease) of \$ -252,124 or -10.79003%

As a percent of your District's total spending the 2013 Cash Balance was 12.49%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>17,139,500</u>

2013-14 General Fund Budget \$ 14,230,742

Difference is 2014-15 allowable budget increase of \$ 2,908,758

Discretionary Budget Authority: Unused Budget Authority of \$ 284,615 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 668,828 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,819,615 minus \$ 5,150,787 2013-2014 Certified State Aid.

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.92% or \$ 47,435,075

Note: 2013-2014 \$ 1,258,392,372 minus 2012-2013 \$ 1,210,957,297

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 11,315,874

Your District's Cash Balance on August 31, 2013 was \$ 12,033,738

This was an increase (or decrease) of \$ 717,864 or 6.34387%

As a percent of your District's total spending the 2013 Cash Balance was 39.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 29,403,308

2013-14 General Fund Budget \$ 28,686,154

Difference is 2014-15 allowable budget increase of \$_717,154

Discretionary Budget Authority: Unused Budget Authority of \$ 573,723 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (281,355) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 12,514,996 minus \$ 12,796,351 2013-2014 Certified State Aid.

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT	YEAR/2013 -	-2014 - LF	EVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.33% or \$_52,193,584

Note: 2013-2014 \$ 353,324,287 minus 2012-2013 \$ 301,130,703

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,279,280

Your District's Cash Balance on August 31, 2013 was \$ 1,326,282

This was an increase (or decrease) of \$ 47,003 or 3.67415%

As a percent of your District's total spending the 2013 Cash Balance was 38.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 4,019,476	
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2013-14 General Fund Budget \$ 3,921,440

Difference is 2014-15 allowable budget increase of \$ 98,036

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 42,134 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 48,445 minus \$ 6,311 2013-2014 Certified State Aid.

School: SEWARD PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.08% or \$ 118,207,929

Note: 2013-2014 \$ 1,185,364,177 minus 2012-2013 \$ 1,067,156,248

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 7,226,336

Your District's Cash Balance on August 31, 2013 was \$7,253,541

This was an increase (or decrease) of \$ 27,205 or 0.37648%

As a percent of your District's total spending the 2013 Cash Balance was 50.38%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>15,824,148</u>

2013-14 General Fund Budget \$ <u>15,438,193</u>

Difference is 2014-15 allowable budget increase of \$ 385,955

Discretionary Budget Authority: Unused Budget Authority of \$ 308,764 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (11,195) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 350,863 minus \$ 362,058 2013-2014 Certified State Aid.

School: SHELBY-RISING CITY PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.72% or \$89,590,367

Note: 2013-2014 \$ <u>543,843,230</u> minus 2012-2013 \$ <u>454,252,863</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,335,546

Your District's Cash Balance on August 31, 2013 was \$2,203,518

This was an increase (or decrease) of \$ <u>-132,028</u> or <u>-5.65299%</u>

As a percent of your District's total spending the 2013 Cash Balance was 38.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 5,680,127
		_	_	

2013-14 General Fund Budget \$ <u>5,541,587</u>

Difference is 2014-15 allowable budget increase of \$ 138,540

Discretionary Budget Authority: Unused Budget Authority of \$ 110,832 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (215,075) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 113,625 minus \$ 328,700 2013-2014 Certified State Aid.

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.04% or \$_44,114,042

Note: 2013-2014 \$ 244,299,604 minus 2012-2013 \$ 200,185,562

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,376,306

Your District's Cash Balance on August 31, 2013 was \$ 1,157,565

This was an increase (or decrease) of \$ -218,741 or -15.89334%

As a percent of your District's total spending the 2013 Cash Balance was 29.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>4,813,575</u>	
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2013-14 General Fund Budget \$ 4,696,171

Difference is 2014-15 allowable budget increase of \$ 117,404

Discretionary Budget Authority: Unused Budget Authority of \$ 2 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (520,167) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 758,077 minus \$ 1,278,244 2013-2014 Certified State Aid.

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>26.54%</u> or \$<u>78,133,676</u>

Note: 2013-2014 \$ 372,480,136 minus 2012-2013 \$ 294,346,460

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 816,606

Your District's Cash Balance on August 31, 2013 was \$ 728,674

This was an increase (or decrease) of \$ <u>-87,932</u> or -<u>10.76798%</u>

As a percent of your District's total spending the 2013 Cash Balance was 27.70%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,412,404	
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2013-14 General Fund Budget \$ 2,353,565

Difference is 2014-15 allowable budget increase of \$ 58,839

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,247) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 94,114 minus \$ 131,361 2013-2014 Certified State Aid.

School: SIDNEY PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.11% or \$ 18,713,192

Note: 2013-2014 \$ 620,501,603 minus 2012-2013 \$ 601,788,411

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 4,581,983

Your District's Cash Balance on August 31, 2013 was \$4,324,199

This was an increase (or decrease) of \$ <u>-257,784</u> or <u>-5.62604%</u>

As a percent of your District's total spending the 2013 Cash Balance was 33.93%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>15,153,761</u>

2013-14 General Fund Budget \$ 14,784,157

Difference is 2014-15 allowable budget increase of \$ 369,604

Discretionary Budget Authority: Unused Budget Authority of \$ 187,729 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 293,362 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,299,208 minus \$ 4,005,847 2013-2014 Certified State Aid.

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.13% or \$ 82,027,658

Note: 2013-2014 \$ 510,878,947 minus 2012-2013 \$ 428,851,289

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,713,918

Your District's Cash Balance on August 31, 2013 was \$2,115,141

This was an increase (or decrease) of \$ 401,223 or 23.40969%

As a percent of your District's total spending the 2013 Cash Balance was 53.36%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2013-14 General Fund Budget \$ 3,917,935

Difference is 2014-15 allowable budget increase of \$ 97,948

Discretionary Budget Authority: Unused Budget Authority of \$ 4,118 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (31,357) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 16,394 minus \$ 47,751 2013-2014 Certified State Aid.

School: SIOUX COUNTY PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.93% or \$ 21,411,756

Note: 2013-2014 \$ 330,162,075 minus 2012-2013 \$ 308,750,319

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 915,817

Your District's Cash Balance on August 31, 2013 was \$_445,441

This was an increase (or decrease) of \$ <u>-470,376</u> or <u>-51.36135%</u>

As a percent of your District's total spending the 2013 Cash Balance was 17.27%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget A	uthority \$	S <u>2,531,797</u>

2013-14 General Fund Budget \$ 2,470,046

Difference is 2014-15 allowable budget increase of \$ 61,751

Discretionary Budget Authority: Unused Budget Authority of \$ 49,401 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (11,650) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 3,998 minus \$ 15,648 2013-2014 Certified State Aid.

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.42%</u> or \$<u>125,486,215</u>

Note: 2013-2014 \$ 1,060,507,934 minus 2012-2013 \$ 935,021,719

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 6,339,405

Your District's Cash Balance on August 31, 2013 was \$7,518,487

This was an increase (or decrease) of \$ 1,179,082 or 18.59925%

As a percent of your District's total spending the 2013 Cash Balance was 74.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>10,675,184 </u>
	-	· -

2013-14 General Fund Budget \$ 10,414,814

Difference is 2014-15 allowable budget increase of \$ 260,370

Discretionary Budget Authority: Unused Budget Authority of \$ 208,296 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (106,204) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 26,682 minus \$ 132,886 2013-2014 Certified State Aid.

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.27% or \$_45,119,708

Note: 2013-2014 \$ 306,356,061 minus 2012-2013 \$ 261,236,353

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,722,746

Your District's Cash Balance on August 31, 2013 was \$2,019,162

This was an increase (or decrease) of \$ 296,416 or 17.20603%

As a percent of your District's total spending the 2013 Cash Balance was 67.66%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority	\$ <u>3,106,435</u>
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2013-14 General Fund Budget \$ 3,030,668

Difference is 2014-15 allowable budget increase of \$ 75,767

Discretionary Budget Authority: Unused Budget Authority of \$ _0 ____ is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (68,898) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 124,117 minus \$ 193,015 2013-2014 Certified State Aid.

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.89% or \$ 23,380,058

Note: 2013-2014 \$ 831,869,572 minus 2012-2013 \$ 808,489,514

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 10,688,455

Your District's Cash Balance on August 31, 2013 was \$ 11,552,266

This was an increase (or decrease) of \$ 863,811 or 8.08172%

As a percent of your District's total spending the 2013 Cash Balance was 28.43%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>36,277,669</u>

2013-14 General Fund Budget \$ 32,394,169

Difference is 2014-15 allowable budget increase of \$ 3,883,500

Discretionary Budget Authority: Unused Budget Authority of \$ 647,883 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 1,217,222 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 26,619,359 minus \$ 25,402,137 2013-2014 Certified State Aid.

School: SOUTHERN SCHOOL DIST 1

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.47% or \$_40,266,000

Note: 2013-2014 \$ 270,704,422 minus 2012-2013 \$ 230,438,422

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 239,425

Your District's Cash Balance on August 31, 2013 was \$ 197,509

This was an increase (or decrease) of \$ -41,915 or -17.50660%

As a percent of your District's total spending the 2013 Cash Balance was 3.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,043,698</u>	
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2013-14 General Fund Budget \$ 4,920,681

Difference is 2014-15 allowable budget increase of \$ 123,017

Discretionary Budget Authority: Unused Budget Authority of \$ 50,170 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (134,001) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,614,733 minus \$ 1,748,734 2013-2014 Certified State Aid.

School: SOUTHERN VALLEY SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.87% or \$ 109,495,469

Note: 2013-2014 \$ <u>549,767,797</u> minus 2012-2013 \$ <u>440,272,328</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,270,280

Your District's Cash Balance on August 31, 2013 was \$786,600

This was an increase (or decrease) of \$ <u>-483,680</u> or <u>-38.07664%</u>

As a percent of your District's total spending the 2013 Cash Balance was 11.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budget	Authority \$	5,784,344

2013-14 General Fund Budget \$ <u>5,643,262</u>

Difference is 2014-15 allowable budget increase of \$ 141,082

Discretionary Budget Authority: Unused Budget Authority of \$ 112,865 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (38,609) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 66,047 minus \$ 104,656 2013-2014 Certified State Aid.

School: SOUTHWEST PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.17% or \$_73,114,909

Note: 2013-2014 \$ 498,828,826 minus 2012-2013 \$ 425,713,917

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,496,936

Your District's Cash Balance on August 31, 2013 was \$2,269,864

This was an increase (or decrease) of \$ -227,072 or -9.09403%

As a percent of your District's total spending the 2013 Cash Balance was 46.33%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,078,821</u>

2013-14 General Fund Budget \$ <u>5,930,557</u>

Difference is 2014-15 allowable budget increase of \$ 148,264

Discretionary Budget Authority: Unused Budget Authority of \$ 118,611 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (43,785) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 34,793 minus \$ 78,578 2013-2014 Certified State Aid.

School: SPALDING PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.11% or \$ 23,252,096

Note: 2013-2014 \$ 151,624,511 minus 2012-2013 \$ 128,372,415

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,136,324

Your District's Cash Balance on August 31, 2013 was \$ 1,611,141

This was an increase (or decrease) of \$ 474,817 or 41.78535%

As a percent of your District's total spending the 2013 Cash Balance was 100.52%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>1,995,935</u>	_
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2013-14 General Fund Budget \$ 1,938,160

Difference is 2014-15 allowable budget increase of \$ 57,775

Discretionary Budget Authority: Unused Budget Authority of \$ 38,763 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (123,404) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 218,215 minus \$ 341,619 2013-2014 Certified State Aid.

School: SPRINGFIELD PLATTEVIEW COMMUNITY

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.14% or \$ 34,385,413

Note: 2013-2014 \$ 1,130,035,055 minus 2012-2013 \$ 1,095,649,642

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,021,201

Your District's Cash Balance on August 31, 2013 was \$5,593,372

This was an increase (or decrease) of \$ 572,171 or 11.39510%

As a percent of your District's total spending the 2013 Cash Balance was 43.94%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>11,427,333</u>

2013-14 General Fund Budget \$ 11,148,618

Difference is 2014-15 allowable budget increase of \$ 278,715

Discretionary Budget Authority: Unused Budget Authority of \$ 222,972 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 115,510 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,474,283 minus \$ 4,358,773 2013-2014 Certified State Aid.

School: ST EDWARD PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.38% or \$_60,350,458

Note: 2013-2014 \$ 307,872,490 minus 2012-2013 \$ 247,522,032

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,517,903

Your District's Cash Balance on August 31, 2013 was \$ 1,550,083

This was an increase (or decrease) of \$ 32,181 or 2.12006%

As a percent of your District's total spending the 2013 Cash Balance was 66.73%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2,220,755
		_	_	

2013-14 General Fund Budget \$ 2,166,590

Difference is 2014-15 allowable budget increase of \$ 54,165

Discretionary Budget Authority: Unused Budget Authority of \$ 1,803 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (13,694) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,370 minus \$ 19,064 2013-2014 Certified State Aid.

School: ST PAUL PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.24% or \$ 38,041,254

Note: 2013-2014 \$ 409,529,144 minus 2012-2013 \$ 371,487,890

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,278,981

Your District's Cash Balance on August 31, 2013 was \$2,560,742

This was an increase (or decrease) of \$ 281,761 or 12.36346%

As a percent of your District's total spending the 2013 Cash Balance was 36.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>7,453,733</u>

2013-14 General Fund Budget \$ 7,271,935

Difference is 2014-15 allowable budget increase of \$ 181,798

Discretionary Budget Authority: Unused Budget Authority of \$ 145,439 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 33,833 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,569,901 minus \$ 2,536,068 2013-2014 Certified State Aid.

School: STANTON COMMUNITY SCHOOLS

CURRENT	YEAR/2013 -	-2014 - LF	EVIES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.30% or \$ 39,442,782

Note: 2013-2014 \$ 422,243,656 minus 2012-2013 \$ 382,800,874

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,891,645

Your District's Cash Balance on August 31, 2013 was \$ 2,315,616

This was an increase (or decrease) of \$ 423,972 or 22.41286%

As a percent of your District's total spending the 2013 Cash Balance was 42.60%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Bւ	idget Authority \$	5 <u>5,060,059</u>
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2013-14 General Fund Budget \$ 4,936,643

Difference is 2014-15 allowable budget increase of \$ 123,416

Discretionary Budget Authority: Unused Budget Authority of \$ 98,733 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (10,880) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 544,227 minus \$ 555,107 2013-2014 Certified State Aid.

School: STAPLETON PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.23% or \$ 19,218,876

Note: 2013-2014 \$ 207,113,472 minus 2012-2013 \$ 187,894,596

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 715,936

Your District's Cash Balance on August 31, 2013 was \$ 777,373

This was an increase (or decrease) of \$ 61,437 or 8.58134%

As a percent of your District's total spending the 2013 Cash Balance was 25.62%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,090,186
		_	_	

2013-14 General Fund Budget \$ 3,014,816

Difference is 2014-15 allowable budget increase of \$ 75,370

Discretionary Budget Authority: Unused Budget Authority of \$ 60,296 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (94,214) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 613,607 minus \$ 707,821 2013-2014 Certified State Aid.

School: STERLING PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.31% or \$ 22,538,816

Note: 2013-2014 \$ 205,679,700 minus 2012-2013 \$ 183,140,884

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 960,170

Your District's Cash Balance on August 31, 2013 was \$ 932,730

This was an increase (or decrease) of \$ -27,440 or -2.85780%

As a percent of your District's total spending the 2013 Cash Balance was 32.47%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 3,516,259

2013-14 General Fund Budget \$ 3,430,497

Difference is 2014-15 allowable budget increase of \$ 85,762

Discretionary Budget Authority: Unused Budget Authority of \$ 68,610 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 190,218 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$832,826 minus \$642,608 2013-2014 Certified State Aid.

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.32% or \$ 4,049,754

Note: 2013-2014 \$ 125,882,387 minus 2012-2013 \$ 121,832,633

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,220,516

Your District's Cash Balance on August 31, 2013 was \$ 1,402,717

This was an increase (or decrease) of \$ 182,201 or 14.92819%

As a percent of your District's total spending the 2013 Cash Balance was 62.66%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cei	rtified Budget	Authority \$	2,570,645
	_		

2013-14 General Fund Budget \$ 2,446,357

Difference is 2014-15 allowable budget increase of \$ 124,288

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 197,650 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,150,888 minus \$ 953,238 2013-2014 Certified State Aid.

School: SUMNER-EDDYVILLE-MILLER SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.70% or \$ 36,194,447

Note: 2013-2014 \$ 240,679,002 minus 2012-2013 \$ 204,484,555

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,017,307

Your District's Cash Balance on August 31, 2013 was \$ 936,627

This was an increase (or decrease) of \$ -80,680 or -7.93074%

As a percent of your District's total spending the 2013 Cash Balance was 33.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 2,834,247
		_	_	

2013-14 General Fund Budget \$ 2,765,119

Difference is 2014-15 allowable budget increase of \$ 69,128

Discretionary Budget Authority: Unused Budget Authority of \$ 55,302 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (134,203) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 224,116 minus \$ 358,320 2013-2014 Certified State Aid.

School: SUPERIOR PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.82% or \$ 40,302,596

Note: 2013-2014 \$ 354,596,342 minus 2012-2013 \$ 314,293,746

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,073,492

Your District's Cash Balance on August 31, 2013 was \$ 1,783,122

This was an increase (or decrease) of \$ -290,371 or -14.00395%

As a percent of your District's total spending the 2013 Cash Balance was 29.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ <u>4,958,3</u>	85

2013-14 General Fund Budget \$ 4,837,449

Difference is 2014-15 allowable budget increase of \$ 120,936

Discretionary Budget Authority: Unused Budget Authority of \$ 3,543 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 244,492 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,246,777 minus \$ 1,002,285 2013-2014 Certified State Aid.

School: SUTHERLAND PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$_22,488,241

Note: 2013-2014 \$ 271,881,839 minus 2012-2013 \$ 249,393,598

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,924,482

Your District's Cash Balance on August 31, 2013 was \$2,303,981

This was an increase (or decrease) of \$ 379,499 or 19.71954%

As a percent of your District's total spending the 2013 Cash Balance was 55.43%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget Aı	uthority \$ <u>5,409</u>	,212

2013-14 General Fund Budget \$ <u>5,277,280</u>

Difference is 2014-15 allowable budget increase of \$ 131,932

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 16,397 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,235,083 minus \$ 1,218,686 2013-2014 Certified State Aid.

School: SUTTON PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.41% or \$ 81,055,169

Note: 2013-2014 \$ 546,547,889 minus 2012-2013 \$ 465,492,720

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,468,007

Your District's Cash Balance on August 31, 2013 was \$ 1,492,614

This was an increase (or decrease) of \$ 24,607 or 1.67625%

As a percent of your District's total spending the 2013 Cash Balance was 31.72%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 5,292,04	17
		_	_		

2013-14 General Fund Budget \$ <u>5,162,973</u>

Difference is 2014-15 allowable budget increase of \$ 129,074

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,559) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 22,640 minus \$ 45,198 2013-2014 Certified State Aid.

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.96% or \$_85,500,248

Note: 2013-2014 \$ 657,176,284 minus 2012-2013 \$ 571,676,036

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,548,517

Your District's Cash Balance on August 31, 2013 was \$2,305,504

This was an increase (or decrease) of \$ -243,013 or -9.53548%

As a percent of your District's total spending the 2013 Cash Balance was 29.36%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	Certified Bud	Iget Authority	\$ <u>7,979,572 </u>

2013-14 General Fund Budget \$ 7,784,948

Difference is 2014-15 allowable budget increase of \$ 194,624

Discretionary Budget Authority: Unused Budget Authority of \$ 155,699 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (288,342) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 448,570 minus \$ 736,912 2013-2014 Certified State Aid.

School: TEKAMAH-HERMAN COMMUNITY SCHS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.36% or \$ 103,854,569

Note: 2013-2014 \$ 669,428,825 minus 2012-2013 \$ 565,574,256

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,859,218

Your District's Cash Balance on August 31, 2013 was \$2,477,731

This was an increase (or decrease) of \$ -381,488 or -13.34238%

As a percent of your District's total spending the 2013 Cash Balance was 37.57%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 6,481,805

2013-14 General Fund Budget \$ 6,323,712

Difference is 2014-15 allowable budget increase of \$ 158,093

Discretionary Budget Authority: Unused Budget Authority of \$ 126,474 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (19,421) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 57,398 minus \$ 76,819 2013-2014 Certified State Aid.

School: THAYER CENTRAL COMMUNITY SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.27% or \$ 68,697,053

Note: 2013-2014 \$ <u>550,208,260</u> minus 2012-2013 \$ <u>481,511,207</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,534,541

Your District's Cash Balance on August 31, 2013 was \$1,249,548

This was an increase (or decrease) of \$ -284,993 or -18.57185%

As a percent of your District's total spending the 2013 Cash Balance was 21.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,750,023</u>	
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2013-14 General Fund Budget \$ <u>5,609,779</u>

Difference is 2014-15 allowable budget increase of \$ 140,244

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (91,581) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$22,789 minus \$114,370 2013-2014 Certified State Aid.

School: THEDFORD PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.83% or \$ 6,721,457

Note: 2013-2014 \$ 182,339,685 minus 2012-2013 \$ 175,618,228

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,095,396

Your District's Cash Balance on August 31, 2013 was \$1,131,539

This was an increase (or decrease) of \$ 36,143 or 3.29953%

As a percent of your District's total spending the 2013 Cash Balance was 55.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$_	3,088,602

2013-14 General Fund Budget \$ 3,013,270

Difference is 2014-15 allowable budget increase of \$ 75,332

Discretionary Budget Authority: Unused Budget Authority of \$ 60,265 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (20,503) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 95,892 minus \$ 116,395 2013-2014 Certified State Aid.

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.75% or \$_128,131,494

Note: 2013-2014 \$ 667,587,141 minus 2012-2013 \$ 539,455,647

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,235,427

Your District's Cash Balance on August 31, 2013 was \$1,395,610

This was an increase (or decrease) of \$ -1,839,816 or -56.86472%

As a percent of your District's total spending the 2013 Cash Balance was 25.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>5,071,421</u>	
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2013-14 General Fund Budget \$ 4,947,728

Difference is 2014-15 allowable budget increase of \$ 123,693

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (154,601) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 231,628 minus \$ 386,229 2013-2014 Certified State Aid.

School: TWIN RIVER PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.10% or \$ 104,679,481

Note: 2013-2014 \$ 716,671,750 minus 2012-2013 \$ 611,992,269

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,368,269

Your District's Cash Balance on August 31, 2013 was \$3,737,358

This was an increase (or decrease) of \$ 369,089 or 10.95782%

As a percent of your District's total spending the 2013 Cash Balance was 63.93%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 6,628,970	
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2013-14 General Fund Budget \$ <u>6,467,288</u>

Difference is 2014-15 allowable budget increase of \$ 161,682

Discretionary Budget Authority: Unused Budget Authority of \$ 129,346 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (23,749) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 19,989 minus \$ 43,738 2013-2014 Certified State Aid.

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2013-2014 - LEVIES

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.58% or \$ 2,186,474

Note: 2013-2014 \$ 13,352,039 minus 2012-2013 \$ 11,165,565

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ -632,956

Your District's Cash Balance on August 31, 2013 was \$432,445

This was an increase (or decrease) of \$ 1,065,401 or -168.32149%

As a percent of your District's total spending the 2013 Cash Balance was 5.13%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>4,688,953</u>	
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2013-14 General Fund Budget \$ 4,574,588

Difference is 2014-15 allowable budget increase of \$ 114,365

Discretionary Budget Authority: Unused Budget Authority of \$ 91,492 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 166,769 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 4,680,225 minus \$ 4,513,456 2013-2014 Certified State Aid.

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.44% or \$ 57,705,553

Note: 2013-2014 \$ 832,936,499 minus 2012-2013 \$ 775,230,946

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 5,657,323

Your District's Cash Balance on August 31, 2013 was \$ 5,195,389

This was an increase (or decrease) of \$ -461,934 or -8.16524%

As a percent of your District's total spending the 2013 Cash Balance was 55.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 10,605,771

2013-14 General Fund Budget \$ 10,347,094

Difference is 2014-15 allowable budget increase of \$ 258,677

Discretionary Budget Authority: Unused Budget Authority of \$ 112,561 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (37,263) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 47,974 minus \$ 85,237 2013-2014 Certified State Aid.

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.77% or \$ 113,768,946

Note: 2013-2014 \$ 792,351,825 minus 2012-2013 \$ 678,582,879

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,149,202

Your District's Cash Balance on August 31, 2013 was \$3,193,391

This was an increase (or decrease) of \$ 44,189 or 1.40319%

As a percent of your District's total spending the 2013 Cash Balance was 30.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>10,416,662</u>

2013-14 General Fund Budget \$ 10,162,597

Difference is 2014-15 allowable budget increase of \$ 254,065

Discretionary Budget Authority: Unused Budget Authority of \$ 203,252 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (190,729) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 911,619 minus \$ 1,102,347 2013-2014 Certified State Aid.

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Your District's General Fund Levy is\$ 0.9595970 Your District levies an optional Special Building Fund levy of\$ 0.0505051 Qualified Capital Purpose Undertaking Fund\$ 0.0000000 Learning Community General Fund Levy\$ 0.0000000 Your District's Total Levy Subject to the Lid is\$ 1.0101021 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.51% or \$ 42,658,988

Note: 2013-2014 \$ 336,579,636 minus 2012-2013 \$ 293,920,648

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,054,414

Your District's Cash Balance on August 31, 2013 was \$ 1,131,285

This was an increase (or decrease) of \$76,871 or 7.29040%

As a percent of your District's total spending the 2013 Cash Balance was 21.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 C	ertified Budge	t Authority \$	5,649,411
	_		

2013-14 General Fund Budget \$ 5,511,620

Difference is 2014-15 allowable budget increase of \$ 137,791

Discretionary Budget Authority: Unused Budget Authority of \$ 46,077 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 14,484 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,387,250 minus \$ 1,372,766 2013-2014 Certified State Aid.

School: WALLACE PUBLIC SCH DIST 65 R

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.31% or \$ 59,113,176

Note: 2013-2014 \$ 381,940,946 minus 2012-2013 \$ 322,827,770

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,658,694

Your District's Cash Balance on August 31, 2013 was \$ 1,540,774

This was an increase (or decrease) of \$ <u>-117,920</u> or <u>-7.10922%</u>

As a percent of your District's total spending the 2013 Cash Balance was 54.23%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 2,947,063	
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2013-14 General Fund Budget \$ 2,875,183

Difference is 2014-15 allowable budget increase of \$ 71,880

Discretionary Budget Authority: Unused Budget Authority of \$ 497 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (19,734) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 410,789 minus \$ 430,524 2013-2014 Certified State Aid.

School: WALTHILL PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.30% or \$_19,708,893

Note: 2013-2014 \$ 121,826,717 minus 2012-2013 \$ 102,117,824

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 900,222

Your District's Cash Balance on August 31, 2013 was \$ 335,610

This was an increase (or decrease) of \$ -564,612 or -62.71920%

As a percent of your District's total spending the 2013 Cash Balance was 4.97%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,912,574</u>	_
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2013-14 General Fund Budget \$ 3,817,145

Difference is 2014-15 allowable budget increase of \$ 95,429

Discretionary Budget Authority: Unused Budget Authority of \$ 200 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 225,125 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,730,626 minus \$ 2,505,501 2013-2014 Certified State Aid.

School: WAUNETA-PALISADE PUBLIC SCHS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.18% or \$ 28,285,936

Note: 2013-2014 \$ 306,065,878 minus 2012-2013 \$ 277,779,942

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,418,253

Your District's Cash Balance on August 31, 2013 was \$ 1,255,724

This was an increase (or decrease) of \$ <u>-162,529</u> or <u>-11.45980%</u>

As a percent of your District's total spending the 2013 Cash Balance was 37.13%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Bւ	dget Authority	4,139,975
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2013-14 General Fund Budget \$ 4,039,000

Difference is 2014-15 allowable budget increase of \$ 100,975

Discretionary Budget Authority: Unused Budget Authority of \$ 80,780 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (17,601) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 29,965 minus \$ 47,566 2013-2014 Certified State Aid.

School: WAUSA PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEV	IES
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2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.30% or \$ 62,584,779

Note: 2013-2014 \$ 276,200,358 minus 2012-2013 \$ 213,615,579

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,361,973

Your District's Cash Balance on August 31, 2013 was \$ 1,731,664

This was an increase (or decrease) of \$ 369,691 or 27.14378%

As a percent of your District's total spending the 2013 Cash Balance was 64.27%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>3,074,349</u>	
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2013-14 General Fund Budget \$ 2,999,365

Difference is 2014-15 allowable budget increase of \$ 74,984

Discretionary Budget Authority: Unused Budget Authority of \$ 59,987 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (432,453) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 15,041 minus \$ 447,494 2013-2014 Certified State Aid.

School: WAVERLY SCHOOL DISTRICT 145

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.88% or \$ 101,917,272

Note: 2013-2014 \$ 1,394,787,159 minus 2012-2013 \$ 1,292,869,887

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,634,518

Your District's Cash Balance on August 31, 2013 was \$3,073,416

This was an increase (or decrease) of \$ 438,898 or 16.65951%

As a percent of your District's total spending the 2013 Cash Balance was 17.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 16,958,415

2013-14 General Fund Budget \$ <u>16,544,795</u>

Difference is 2014-15 allowable budget increase of \$ 413,620

Discretionary Budget Authority: Unused Budget Authority of \$ 330,896 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 391,611 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,009,969 minus \$ 618,358 2013-2014 Certified State Aid.

School: WAYNE COMMUNITY SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.73% or \$ 70,516,751

Note: 2013-2014 \$ 671,730,054 minus 2012-2013 \$ 601,213,303

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,891,325

Your District's Cash Balance on August 31, 2013 was \$ 3,007,781

This was an increase (or decrease) of \$ <u>116,456</u> or <u>4.02777%</u>

As a percent of your District's total spending the 2013 Cash Balance was 33.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 9,822,897

2013-14 General Fund Budget \$ 9,583,314

Difference is 2014-15 allowable budget increase of \$ 239,583

Discretionary Budget Authority: Unused Budget Authority of \$ 191,666 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 277,152 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,797,242 minus \$ 1,520,090 2013-2014 Certified State Aid.

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.45% or \$ 34,691,438

Note: 2013-2014 \$ 313,307,255 minus 2012-2013 \$ 278,615,817

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,634,534

Your District's Cash Balance on August 31, 2013 was \$ 1,670,291

This was an increase (or decrease) of \$ 35,757 or 2.18760%

As a percent of your District's total spending the 2013 Cash Balance was 35.72%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Au	thority \$ <u>4,020,815</u>
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2013-14 General Fund Budget \$ 3,922,746

Difference is 2014-15 allowable budget increase of \$ 98,069

Discretionary Budget Authority: Unused Budget Authority of \$ 78,455 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (158,375) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 871,077 minus \$ 1,029,452 2013-2014 Certified State Aid.

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2013-2014 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.02% or \$_36,320,930

Note: 2013-2014 \$ 278,059,630 minus 2012-2013 \$ 241,738,700

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,788,789

Your District's Cash Balance on August 31, 2013 was \$ 1,501,245

This was an increase (or decrease) of \$ -287,544 or -16.07479%

As a percent of your District's total spending the 2013 Cash Balance was 42.86%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certif	fied Budget Au	ıthority \$ <u>4,20</u>	8,735
	_		

2013-14 General Fund Budget \$ 4,106,083

Difference is 2014-15 allowable budget increase of \$ 102,652

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 86,320 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 275,829 minus \$ 189,508 2013-2014 Certified State Aid.

School: WEST HOLT PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.85% or \$ 61,473,634

Note: 2013-2014 \$ 685,791,291 minus 2012-2013 \$ 624,317,657

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,466,132

Your District's Cash Balance on August 31, 2013 was \$ 3,059,349

This was an increase (or decrease) of \$ -406,783 or -11.73594%

As a percent of your District's total spending the 2013 Cash Balance was 59.41%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	/ \$ <u>4,994,083</u>	
		_	_		_

2013-14 General Fund Budget \$ 4,872,276

Difference is 2014-15 allowable budget increase of \$ 121,807

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (22,496) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 17,324 minus \$ 39,820 2013-2014 Certified State Aid.

School: WEST POINT PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.53% or \$ 91,252,800

Note: 2013-2014 \$ 882,825,764 minus 2012-2013 \$ 791,572,964

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,257,417

Your District's Cash Balance on August 31, 2013 was \$3,525,863

This was an increase (or decrease) of \$ 268,446 or 8.24107%

As a percent of your District's total spending the 2013 Cash Balance was 37.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Cer	tified Budget A	Authority \$ <u>9,44</u>	3,545

2013-14 General Fund Budget \$ 9,213,215

Difference is 2014-15 allowable budget increase of \$ 230,330

Discretionary Budget Authority: Unused Budget Authority of \$ 1,815 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (14,481) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 288,478 minus \$ 302,959 2013-2014 Certified State Aid.

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>0.25%</u> or \$ <u>8,302,870</u>

Note: 2013-2014 \$ 3,275,777,005 minus 2012-2013 \$ 3,267,474,135

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 22,068,948

Your District's Cash Balance on August 31, 2013 was \$ 22,298,659

This was an increase (or decrease) of \$ 229,711 or 1.04088%

As a percent of your District's total spending the 2013 Cash Balance was 34.22%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>63,747,704</u>

2013-14 General Fund Budget \$ 62,192,882

Difference is 2014-15 allowable budget increase of \$ 1,554,822

Discretionary Budget Authority: Unused Budget Authority of \$ 1,243,858 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (306,139) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 31,676,563 minus \$ 31,982,702 2013-2014 Certified State Aid.

School: WHEELER CENTRAL SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.53% or \$ 31,239,605

Note: 2013-2014 \$ 328,041,172 minus 2012-2013 \$ 296,801,567

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,057,752

Your District's Cash Balance on August 31, 2013 was \$ 1,039,862

This was an increase (or decrease) of \$ <u>-17,890</u> or -<u>1.69132%</u>

As a percent of your District's total spending the 2013 Cash Balance was 47.02%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Bu	udget Authority \$	<u>2,481,076</u>
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2013-14 General Fund Budget \$ 2,420,562

Difference is 2014-15 allowable budget increase of \$ 60,514

Discretionary Budget Authority: Unused Budget Authority of \$ 20,539 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (7,411) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,331 minus \$ 12,742 2013-2014 Certified State Aid.

School: WILBER-CLATONIA PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>0.9500004</u>	
Your District levies an optional Special Building Fund levy of	\$ 0.0199963	
Qualified Capital Purpose Undertaking Fund	\$ 0.0392343	
Learning Community General Fund Levy	\$ 0.000000	
Your District's Total Levy Subject to the Lid is	\$ 1.0092310	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.98% or \$ 53,039,334

Note: 2013-2014 \$ 495,597,882 minus 2012-2013 \$ 442,558,548

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,017,302

Your District's Cash Balance on August 31, 2013 was \$2,315,993

This was an increase (or decrease) of \$ 298,691 or 14.80646%

As a percent of your District's total spending the 2013 Cash Balance was 39.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,715,553</u>
2013-14 General Fund Budget \$ <u>6,551,759</u>
Difference is 2014-15 allowable budget increase of \$ 163,794

Discretionary Budget Authority: Unused Budget Authority of \$ 131,035 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 64,691 for	2014-15.
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Calculation: 2014-2015 Certified State Aid \$ 618,697 minus \$ 554,006 2013-2014 Certified State Aid.

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT	YEAR/201 3	3-2014 - LEV	IES
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it is \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.18%</u> or \$<u>69,582,102</u>

Note: 2013-2014 \$ <u>528,074,481</u> minus 2012-2013 \$ <u>458,492,379</u>

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,165,862

Your District's Cash Balance on August 31, 2013 was \$2,018,413

This was an increase (or decrease) of \$ <u>-147,449</u> or <u>-6.80787%</u>

As a percent of your District's total spending the 2013 Cash Balance was 49.67%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>4,280,362</u>	_
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2013-14 General Fund Budget \$ 4,175,963

Difference is 2014-15 allowable budget increase of \$ 104,399

Discretionary Budget Authority: Unused Budget Authority of \$ 83,519 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (25,899) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 9,362 minus \$ 35,261 2013-2014 Certified State Aid.

School: WINNEBAGO PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.28% or \$ 11,478,722

Note: 2013-2014 \$ 68,093,658 __minus 2012-2013 \$ 56,614,936

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 133,356

Your District's Cash Balance on August 31, 2013 was \$440,903

This was an increase (or decrease) of \$ 307,547 or 230.62104%

As a percent of your District's total spending the 2013 Cash Balance was 4.34%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 5,921,	325
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2013-14 General Fund Budget \$ <u>5,776,902</u>

Difference is 2014-15 allowable budget increase of \$ 144,423

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 434,915 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 5,267,118 minus \$ 4,832,203 2013-2014 Certified State Aid.

School: WINSIDE PUBLIC SCHOOLS

CURRENT	YEAR/201	3-2014 -	LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.61% or \$ 34,865,585

Note: 2013-2014 \$ 273,492,186 minus 2012-2013 \$ 238,626,601

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 706,838

Your District's Cash Balance on August 31, 2013 was \$588,196

This was an increase (or decrease) of \$ -118,642 or -16.78494%

As a percent of your District's total spending the 2013 Cash Balance was 17.65%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget	Authority	\$ 3,107,664
		_	_	

2013-14 General Fund Budget \$ 3,031,867

Difference is 2014-15 allowable budget increase of \$ 75,797

Discretionary Budget Authority: Unused Budget Authority of \$ 56,482 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (201,219) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 225,849 minus \$ 427,068 2013-2014 Certified State Aid.

School: WISNER-PILGER PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.99% or \$ 77,606,900

Note: 2013-2014 \$ 595,284,230 minus 2012-2013 \$ 517,677,330

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,081,283

Your District's Cash Balance on August 31, 2013 was \$2,180,916

This was an increase (or decrease) of \$ 99,633 or 4.78708%

As a percent of your District's total spending the 2013 Cash Balance was 37.68%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>6,290,402</u>

2013-14 General Fund Budget \$ <u>6,136,978</u>

Difference is 2014-15 allowable budget increase of \$ 153,424

Discretionary Budget Authority: Unused Budget Authority of \$ 0 _____is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 149,718 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 479,107 minus \$ 329,389 2013-2014 Certified State Aid.

School: WOOD RIVER RURAL SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.83% or \$ 69,875,384

Note: 2013-2014 \$ 575,243,130 minus 2012-2013 \$ 505,367,746

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 2,498,102

Your District's Cash Balance on August 31, 2013 was \$2,328,648

This was an increase (or decrease) of \$ <u>-169,454</u> or <u>-6.78331%</u>

As a percent of your District's total spending the 2013 Cash Balance was 34.43%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified	Budget Authority \$	6,686,980

2013-14 General Fund Budget \$ <u>6,523,883</u>

Difference is 2014-15 allowable budget increase of \$ 163,097

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 44,146 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 95,856 minus \$ 51,710 2013-2014 Certified State Aid.

School: WYNOT PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.35% or \$_20,451,284

Note: 2013-2014 \$ 126,132,820 minus 2012-2013 \$ 105,681,536

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 506,048

Your District's Cash Balance on August 31, 2013 was \$537,716

This was an increase (or decrease) of \$ 31,668 or 6.25783%

As a percent of your District's total spending the 2013 Cash Balance was 23.44%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ <u>2,300,347</u>

2013-14 General Fund Budget \$ <u>1,728,955</u>

Difference is 2014-15 allowable budget increase of \$ 571,392

Discretionary Budget Authority: Unused Budget Authority of \$ 34,579 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 48,743 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 909,464 minus \$ 860,721 2013-2014 Certified State Aid.

School: YORK PUBLIC SCHOOLS

CURRENT	'YEAR/2013	3-2014 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.54% or \$ 77,702,603

Note: 2013-2014 \$ 892,551,726 minus 2012-2013 \$ 814,849,123

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 3,048,499

Your District's Cash Balance on August 31, 2013 was \$ 3,238,735

This was an increase (or decrease) of \$ 190,236 or 6.24032%

As a percent of your District's total spending the 2013 Cash Balance was 23.55%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15 Certified Budget Authority \$ 11,330,416

2013-14 General Fund Budget \$ 11,013,050

Difference is 2014-15 allowable budget increase of \$ 317,366

Discretionary Budget Authority: Unused Budget Authority of \$ 220,261 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ 767,527 for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 2,214,827 minus \$ 1,447,300 2013-2014 Certified State Aid.

School: YUTAN PUBLIC SCHOOLS

2013-2014 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.29% or \$ 25,096,671

Note: 2013-2014 \$ 247,374,925 minus 2012-2013 \$ 222,278,254

2012-2013 - CASH BALANCES

Your District's Cash Balance on August 31, 2012 was \$ 1,724,686

Your District's Cash Balance on August 31, 2013 was \$ 1,589,505

This was an increase (or decrease) of \$ <u>-135,181</u> or <u>-7.83803%</u>

As a percent of your District's total spending the 2013 Cash Balance was 30.71%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2014-2015 - ALLOWABLE BUDGET GROWTH

2014-15	Certified	Budget Authoris	ty\$	5,202,983

2013-14 General Fund Budget \$ <u>5,076,081</u>

Difference is 2014-15 allowable budget increase of \$ 126,902

Discretionary Budget Authority: Unused Budget Authority of \$ 101,522 is available.

2014-2015 STATE AID

Your State Aid will increase (decrease) \$ (106,774) for 2014-15.

Calculation: 2014-2015 Certified State Aid \$ 1,948,071 minus \$ 2,054,846 2013-2014 Certified State Aid.