School: WAHOO PUBLIC SCHOOLS

CURRENT	YEAR/20	12-2013	- LEVIES
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Your District's General Fund Levy is\$ 0.974253 Your District levies an optional Special Building Fund levy of\$ 0.035725 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.009978

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.30% or \$63,388,156

Note: 2012-2013 \$ 678,582,879 minus 2011-2012 \$ 615,194,723

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,784,659

Your District's Cash Balance on August 31, 2012 was \$ 3,149,202

This was an increase (or decrease) of \$ 364,543 or <u>13.09111%</u>

As a percent of your District's total spending the 2012 Cash Balance was 32.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,780,746

2012-13 General Fund Budget \$ 9,636,203

Difference is 2013-14 allowable budget increase of \$ 144,543

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 192,724 is available and the School Board may, by a 75% vote, add 2% or \$189,127 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (564,407) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,102,347 minus \$ 1,666,755 2012-2013 Certified State Aid.

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT	YEAR/2012-	2013 - LEVIES
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2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66% or \$ 25,883,644

Note: 2012-2013 \$293,920,648 minus 2011-2012 \$268,037,004

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,172,645

Your District's Cash Balance on August 31, 2012 was \$ 1,054,414

This was an increase (or decrease) of \$ -118,231 or -10.08242%

As a percent of your District's total spending the 2012 Cash Balance was 20.08%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,304,629	

2012-13 General Fund Budget \$ <u>5,226,235</u>

Difference is 2013-14 allowable budget increase of \$ 78,394

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$\frac{104,525}{104,525}\$ is available and the School Board may, by a 75% vote, add 2% or \$\frac{102,485}{102,485}\$ to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (139,344) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,372,766 minus \$ 1,512,109 2012-2013 Certified State Aid.

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT	YEAR/201	2-2013 -	LEVIES
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2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98% or \$ 15,311,513

Note: 2012-2013 \$ 322,827,770 minus 2011-2012 \$ 307,516,257

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,539,307

Your District's Cash Balance on August 31, 2012 was \$ 1,658,694

This was an increase (or decrease) of \$ 119,388 or 7.75593%

As a percent of your District's total spending the 2012 Cash Balance was 54.30%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>2,820,863</u>

2012-13 General Fund Budget \$ 2,741,456

Difference is 2013-14 allowable budget increase of \$ 79,407

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 0 is available and

the School Board may, by a 75% vote, add 2% or \$54,817 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 129,322 next year.

Calculation: 2013-2014 Certified State Aid \$ 430,524 minus \$ 301,201 2012-2013 Certified State Aid.

School: WALTHILL PUBLIC SCHOOLS

CURRENT	YEAR/20	12-2013 -	LEVIES
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Your District's General Fund Levy is\$ 1.049985 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049985

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.42% or \$15,150,049

Note: 2012-2013 \$_102,117,824 minus 2011-2012 \$_86,967,775

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,649,448

Your District's Cash Balance on August 31, 2012 was \$ 900,222

This was an increase (or decrease) of \$ -749,226 or -45.42283%

As a percent of your District's total spending the 2012 Cash Balance was 15.14%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,790,145

2012-13 General Fund Budget \$ 3,734,133

Difference is 2013-14 allowable budget increase of \$ 56,012

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$27,200 is available and

the School Board may, by a 75% vote, add 2% or \$74,729 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 173,404 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,505,501 minus \$ 2,332,097 2012-2013 Certified State Aid.

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT	YEAR/20	12-2013	- LEVIES	3
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.29% or \$28,182,070

Note: 2012-2013 \$ 277,779,942 minus 2011-2012 \$ 249,597,872

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,877,169

Your District's Cash Balance on August 31, 2012 was \$ 1,418,253

This was an increase (or decrease) of \$ -458,916 or -24.44724%

As a percent of your District's total spending the 2012 Cash Balance was 39.14%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>4,148,407</u>
2012-13 General Fund Budget \$ 4,087,100

Difference is 2013-14 allowable budget increase of \$ 61,306

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 0 is available and

the School Board may, by a 75% vote, add 2% or \$81,742 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 17,200 next year.

Calculation: 2013-2014 Certified State Aid \$ 47,566 minus \$ 30,366 2012-2013 Certified State Aid.

School: WAUSA PUBLIC SCHOOLS

Your District's General Fund Levy is\$ 0.935593 Your District levies an optional Special Building Fund levy of\$ 0.011580 Qualified Capital Purpose Undertaking Fund\$ 0.002009 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.949182

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.36% or \$44,566,049

Note: 2012-2013 \$ 213,615,579 minus 2011-2012 \$ 169,049,530

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,214,177

Your District's Cash Balance on August 31, 2012 was \$1,361,973

This was an increase (or decrease) of \$ 147,796 or <u>12.17253%</u>

As a percent of your District's total spending the 2012 Cash Balance was 54.48%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,888,411

2012-13 General Fund Budget \$ 2,797,883

Difference is 2013-14 allowable budget increase of \$ 90,528

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 55,958 is available and

the School Board may, by a 75% vote, add 2% or \$54,996 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (194,068) next year.

Calculation: 2013-2014 Certified State Aid \$ 447,494 minus \$ 641,562 2012-2013 Certified State Aid.

School: WAVERLY SCHOOL DISTRICT 145

CURRENT	YEAR/2012 -	-2013 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.29% or \$ 98,966,502

Note: 2012-2013 \$ 1,292,869,887 minus 2011-2012 \$ 1,193,903,385

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,370,336

Your District's Cash Balance on August 31, 2012 was \$ 2,634,518

This was an increase (or decrease) of \$ -735,818 or -21.83219%

As a percent of your District's total spending the 2012 Cash Balance was 15.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 15,923,847

2012-13 General Fund Budget \$ 15,688,519

Difference is 2013-14 allowable budget increase of \$ 235,328

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 313,770 is available and the School Board may, by a 75% vote, add 2% or \$307,663 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (131,697) next year.

Calculation: 2013-2014 Certified State Aid \$ 618,358 minus \$ 750,055 2012-2013 Certified State Aid.

School: WAYNE COMMUNITY SCHOOLS

Your District's General Fund Levy is	\$ <u>0.982617</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.061237</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.043854</u>
Note: The State Levy Limit is \$1.05 (unless you have had a lovy everide)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.69%</u> or \$ <u>37,723,825</u>

Note: 2012-2013 \$ 601,213,303 minus 2011-2012 \$ 563,489,478

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,097,453

Your District's Cash Balance on August 31, 2012 was \$ 2,891,325

This was an increase (or decrease) of \$ -206,128 or -6.65476%

As a percent of your District's total spending the 2012 Cash Balance was 35.06%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,438,699
2012-13 General Fund Budget \$ 9,299,211

Difference is 2013-14 allowable budget increase of \$ 139,488

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$\frac{185,984}{185,984} is available and the School Board may, by a 75% vote, add 2% or \$\frac{182,355}{182,355} to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ <u>(</u>	<u>(193,832) </u>	year.
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Calculation: 2013-2014 Certified State Aid \$ 1,520,090 minus \$ 1,713,922 2012-2013 Certified State Aid.

School: WEEPING WATER PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>1.078081</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049850</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.127931</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

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2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.82% or \$ 10,243,269

Note: 2012-2013 \$ 278,615,817 minus 2011-2012 \$ 268,372,548

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,484,377

Your District's Cash Balance on August 31, 2012 was \$ 1,634,534

This was an increase (or decrease) of \$ 150,157 or 10.11583%

As a percent of your District's total spending the 2012 Cash Balance was 37.53%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>3,771,399</u>	
2012-13 General Fund Budget \$ 3,715,664	

Difference is 2013-14 allowable budget increase of \$ 55,735

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 74,313 is available and the School Board may, by a 75% vote, add 2% or \$77,034 to the budget.

2013-2014 STATE AID

Your State Aid will increase	(decrease) \$ <u>46,599</u>	next year.
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Calculation: 2013-2014 Certified State Aid \$ 1,029,452 minus \$ 982,853 2012-2013 Certified State Aid.

School: WEST BOYD SCHOOL DISTRICT

Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: i ne State Levy Limit is \$1.05 (uniess you nave nad a ievy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.37% or \$ 20,700,885

Note: 2012-2013 \$ 241,738,700 minus 2011-2012 \$ 221,037,815

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,185,158

Your District's Cash Balance on August 31, 2012 was \$ 1,788,789

This was an increase (or decrease) of \$ -396,369 or <u>-18.13915%</u>

As a percent of your District's total spending the 2012 Cash Balance was 51.39%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,106,083	
2012-13 General Fund Budget \$ <u>4,045,402</u>	
Difference is 2013-14 allowable budget increase of \$ 60,681	
<u>Discretionary Budget Authority</u> : Unused Budget Authority of \$ <u>0</u>	is available and
the School Board may, by a 75% vote, add 2% or \$80,896 to the	e budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12	23,585)	next year.
Calculation: 2013-2014 Certified State Aid \$ 189,508	minus \$ <u>313,093</u>	_2012-2013 Certified State Aid.

School: WEST HOLT PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>0.575346</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.025006</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.600351</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.05% or \$ 35,606,291

Note: 2012-2013 \$ 624,317,657 minus 2011-2012 \$ 588,711,366

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,616,008

Your District's Cash Balance on August 31, 2012 was \$ 3,466,132

This was an increase (or decrease) of \$ -149,876 or -4.14479%

As a percent of your District's total spending the 2012 Cash Balance was 65.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>4,778,126</u>	
2012-13 General Fund Budget \$ <u>4,707,513</u>	
Difference is 2013-14 allowable budget increase of \$ 70,613	
<u>Discretionary Budget Authority</u> : Unused Budget Authority of \$ <u>0</u>	is available and
the School Board may, by a 75% vote, add 2% or \$94,150 to the bu	ıdget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 17	7,772	next year.
Calculation: 2013-2014 Certified State Aid \$ 39,820	minus \$ <u>22,048</u>	2012-2013 Certified State Aid.

School: WEST POINT PUBLIC SCHOOLS

CURRENT	YEAR/2012 -	-2013 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.73% or \$ 56,832,051

Note: 2012-2013 \$ 791,572,964 minus 2011-2012 \$ 734,740,913

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,295,052

Your District's Cash Balance on August 31, 2012 was \$ 3,257,417

This was an increase (or decrease) of \$ -37,635 or -1.14217%

As a percent of your District's total spending the 2012 Cash Balance was 34.54%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,035,182

2012-13 General Fund Budget \$ 8,901,657

Difference is 2013-14 allowable budget increase of \$ 133,525

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 1,815 is available and

the School Board may, by a 75% vote, add 2% or \$178,033 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 142,503 next year.

Calculation: 2013-2014 Certified State Aid \$ 302,959 minus \$ 160,456 2012-2013 Certified State Aid.

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT	YEAR/20	12-2013	- LEVIES	3
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Your District's General Fund Levy is	\$ <u>0.176222</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.126222</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy everyide)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.80% or \$ 25,952,100

Note: 2012-2013 \$ 3,267,474,135 minus 2011-2012 \$ 3,241,522,035

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 15,367,137

Your District's Cash Balance on August 31, 2012 was \$ 22,196,700

This was an increase (or decrease) of \$ 6,829,563 or 44.44265%

As a percent of your District's total spending the 2012 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 60,160,398

2012-13 General Fund Budget \$ 59,271,328

Difference is 2013-14 allowable budget increase of \$889,070

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$\frac{1}{1},185,427 is available and the School Board may, by a 75% vote, add 2% or \$\frac{1}{1},162,296 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,651,957 next year.

Calculation: 2013-2014 Certified State Aid \$ 31,982,702 minus \$ 30,330,745 2012-2013 Certified State Aid.

School: WHEELER CENTRAL SCHOOLS

Your District's General Fund Levy is	\$ <u>0.680657</u>
Your District levies an optional Special Building Fund levy of .	\$ <u>0.010210</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.716474</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: i ne State Levy Limit is \$1.05 (uniess you nave nad a ievy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.31% or \$25,272,319

Note: 2012-2013 \$ 296,801,567 minus 2011-2012 \$ 271,529,248

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$880,981

Your District's Cash Balance on August 31, 2012 was \$ 1,057,752

This was an increase (or decrease) of \$ 176,771 or <u>20.06525%</u>

As a percent of your District's total spending the 2012 Cash Balance was 47.31%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

<u>Discretionary Budget Authority</u> : Unused Budget Authority of \$ 0	is available and
Difference is 2013-14 allowable budget increase of \$ 35,378	
2012-13 General Fund Budget \$ <u>2,358,552</u>	
2013-14 Certified Budget Authority \$ 2,393,930	

the School Board may, by a 75% vote, add 2% or \$47,171 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,7	144	next year.
Calculation: 2013-2014 Certified State Aid \$ 12,742	minus \$ <u>8,598</u>	_2012-2013 Certified State Aid.

School: WILBER-CLATONIA PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>0.950002</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020116</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.030532</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.000649</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

Note: i ne State Levy Limit is \$1.05 (uniess you nave nad a ievy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.34% or \$48,609,305

Note: 2012-2013 \$ 442,558,548 minus 2011-2012 \$ 393,949,243

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,838,773

Your District's Cash Balance on August 31, 2012 was \$2,017,302

This was an increase (or decrease) of \$ 178,529 or <u>9.70912%</u>

As a percent of your District's total spending the 2012 Cash Balance was 35.31%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>6,305,682</u>	
2012-13 General Fund Budget \$ <u>6,212,495</u>	

Difference is 2013-14 allowable budget increase of \$ 93,187

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 124,250 is available and the School Board may, by a 75% vote, add 2% or \$121,827 to the budget.

2013-2014 STATE AID

our State Aid will increase (decrease	e) \$ <u>(365,760</u>)next year.
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Calculation: 2013-2014 Certified State Aid \$ 554,006 minus \$ 919,766 2012-2013 Certified State Aid.

School: WILCOX-HILDRETH PUBLIC SCHOOLS

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.65% or \$58,602,648

Note: 2012-2013 \$ 458,492,379 minus 2011-2012 \$ 399,889,731

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,513,753

Your District's Cash Balance on August 31, 2012 was \$2,165,862

This was an increase (or decrease) of \$ -347,891 or -13.83951%

As a percent of your District's total spending the 2012 Cash Balance was 52.17%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>4,019,120</u>

2012-13 General Fund Budget \$ 3,959,724

Difference is 2013-14 allowable budget increase of \$ 59,396

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 79,194 is available and

the School Board may, by a 75% vote, add 2% or \$77,649 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 19,898 next year.

Calculation: 2013-2014 Certified State Aid \$ 35,261 minus \$ 15,363 2012-2013 Certified State Aid.

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT	YEAR/20	12-2013	- LEVIES	3
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Your District's General Fund Levy is	\$ <u>1.049695</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049695</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy everride)	

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.25% or \$9,137,852

Note: 2012-2013 \$ 56,614,936 minus 2011-2012 \$ 47,477,084

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 469,938

Your District's Cash Balance on August 31, 2012 was \$ 133,356

This was an increase (or decrease) of \$ -336,582 or -71.62264%

As a percent of your District's total spending the 2012 Cash Balance was 1.39%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>5,776,902</u>	
2012-13 General Fund Budget \$ <u>5,691,529</u>	
Difference is 2013-14 allowable budget increase of \$ 85,373	
Discretionary Budget Authority: Unused Budget Authority of \$	<u>60</u> is available and
the School Board may, by a 75% yote, add 2% or \$113.831	to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12	22,676)	next year.
Calculation: 2013-2014 Certified State Aid \$4,832,203	minus \$ <u>4,954,878</u>	_2012-2013 Certified State Aid.

School: WINSIDE PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ <u>1.168928</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.026334</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.00000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is\$ 1.1952	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override)	

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.81% or \$27,103,761

Note: 2012-2013 \$ 238,626,601 minus 2011-2012 \$ 211,522,840

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 594,481

Your District's Cash Balance on August 31, 2012 was \$_706,838

This was an increase (or decrease) of \$ 112,357 or 18.90009%

As a percent of your District's total spending the 2012 Cash Balance was 21.66%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,943,980	
2012-13 General Fund Budget \$ <u>2,900,473</u>	
Difference is 2013-14 allowable budget increase of \$ 43,507	_
<u>Discretionary Budget Authority</u> : Unused Budget Authority of \$_5	5 <u>8,009</u> is available and
the School Board may, by a 75% vote, add 2% or \$56,878	to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 35	52,727	next year.
Calculation: 2013-2014 Certified State Aid \$ 427,068	minus \$ <u>74,341</u>	2012-2013 Certified State Aid.

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT	YEAR/2012 -	-2013 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.24% or \$48,093,230

Note: 2012-2013 \$ 517,677,330 minus 2011-2012 \$ 469,584,100

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,985,906

Your District's Cash Balance on August 31, 2012 was \$ 2,081,283

This was an increase (or decrease) of \$ 95,378 or 4.80273%

As a percent of your District's total spending the 2012 Cash Balance was 36.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>5,940,349</u>

2012-13 General Fund Budget \$ <u>5,852,561</u>

Difference is 2013-14 allowable budget increase of \$87,788

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 78,038 is available and

the School Board may, by a 75% vote, add 2% or \$118,591 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 53,002 next year.

Calculation: 2013-2014 Certified State Aid \$ 329,389 minus \$ 276,387 2012-2013 Certified State Aid.

School: WOOD RIVER RURAL SCHOOLS

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.74% or \$ 44,840,620

Note: 2012-2013 \$ 505,367,746 minus 2011-2012 \$ 460,527,126

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,573,874

Your District's Cash Balance on August 31, 2012 was \$ 2,498,102

This was an increase (or decrease) of \$ -75,772 or -2.94389%

As a percent of your District's total spending the 2012 Cash Balance was 38.99%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>6,504,323</u>

2012-13 General Fund Budget \$ <u>6,408,200</u>

Difference is 2013-14 allowable budget increase of \$ 96,123

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 19,560 is available and

the School Board may, by a 75% vote, add 2% or \$128,164 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (318,710) next year.

Calculation: 2013-2014 Certified State Aid \$ 51,710 minus \$ 370,420 2012-2013 Certified State Aid.

School: WYNOT PUBLIC SCHOOLS

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.57% or \$15,789,900

Note: 2012-2013 \$ 105,681,536 minus 2011-2012 \$ 89,891,636

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 180,670

Your District's Cash Balance on August 31, 2012 was \$506,048

This was an increase (or decrease) of \$ 325,378 or 180.09540%

As a percent of your District's total spending the 2012 Cash Balance was 26.98%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ <u>2,018,678</u>

2012-13 General Fund Budget \$ 1,629,047

Difference is 2013-14 allowable budget increase of \$ 389,631

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 32,581 is available and

the School Board may, by a 75% vote, add 2% or \$35,087 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 72,655 next year.

Calculation: 2013-2014 Certified State Aid \$ 860,721 minus \$ 788,066 2012-2013 Certified State Aid.

School: YORK PUBLIC SCHOOLS

CURRENT	YEAR/20	12-2013	- LEVIES
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Your District's General Fund Levy is\$ 1.037287 Your District levies an optional Special Building Fund levy of\$ 0.012502 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.049789

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.76% or \$ 72,475,718

Note: 2012-2013 \$ 814,849,123 minus 2011-2012 \$ 742,373,405

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,677,297

Your District's Cash Balance on August 31, 2012 was \$ 3,048,499

This was an increase (or decrease) of \$ 371,201 or <u>13.86478%</u>

As a percent of your District's total spending the 2012 Cash Balance was 23.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,897,558

2012-13 General Fund Budget \$ 10,634,152

Difference is 2013-14 allowable budget increase of \$ 263,406

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$212,683 is available and

the School Board may, by a 75% vote, add 2% or \$217,745 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (557,517) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,447,300 minus \$ 2,004,816 2012-2013 Certified State Aid.

School: YUTAN PUBLIC SCHOOLS

CURRENT	YEAR/2012	-2013 - LEVIES
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Your District's General Fund Levy is\$ 0.951772 Your District levies an optional Special Building Fund levy of\$ 0.043576 Qualified Capital Purpose Undertaking Fund\$ 0.001207 Learning Community General Fund Levy\$ 0.000000 Learning Community Special Building Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 1.002851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.77% or \$ 17,923,314

Note: 2012-2013 \$ 222,278,254 minus 2011-2012 \$ 204,354,940

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,666,046

Your District's Cash Balance on August 31, 2012 was \$1,724,686

This was an increase (or decrease) of \$58,640 or 3.51970%

As a percent of your District's total spending the 2012 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,977,992

2012-13 General Fund Budget \$ 4,904,426

Difference is 2013-14 allowable budget increase of \$ 73,566

<u>Discretionary Budget Authority</u>: Unused Budget Authority of \$ 98,089 is available and

the School Board may, by a 75% vote, add 2% or \$96,193 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 48,673 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,054,846 minus \$ 2,006,173 2012-2013 Certified State Aid.