

2013-2014 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.886024
Your District levies an optional Special Building Fund levy of\$ 0.110000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.996024

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71% or \$ 45,304,036

Note: 2012-2013 \$ 565,574,256 minus 2011-2012 \$ 520,270,220

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,926,581

Your District's Cash Balance on August 31, 2012 was \$ 2,859,218

This was an increase (or decrease) of \$ -67,363 or -2.30176%

As a percent of your District's total spending the 2012 Cash Balance was 45.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,086,427

2012-13 General Fund Budget \$ 5,989,537

Difference is 2013-14 allowable budget increase of \$ 96,890

Discretionary Budget Authority: Unused Budget Authority of \$ 119,791 is available and the School Board may, by a 75% vote, add 2% or \$ 117,494 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,262 next year.

Calculation: 2013-2014 Certified State Aid \$ 76,819 minus \$ 63,557 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950970
Your District levies an optional Special Building Fund levy of\$ 0.032105
Qualified Capital Purpose Undertaking Fund\$ 0.007099
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.990324

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.50% or \$ 33,592,704

Note: 2012-2013 \$ 481,511,207 minus 2011-2012 \$ 447,918,503

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,643,109

Your District's Cash Balance on August 31, 2012 was \$ 1,534,541

This was an increase (or decrease) of \$ -108,569 or -6.60751%

As a percent of your District's total spending the 2012 Cash Balance was 28.51%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,482,589

2012-13 General Fund Budget \$ 5,401,566

Difference is 2013-14 allowable budget increase of \$ 81,023

Discretionary Budget Authority: Unused Budget Authority of \$ 19,200 is available and the School Board may, by a 75% vote, add 2% or \$ 107,990 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 67,556 next year.

Calculation: 2013-2014 Certified State Aid \$ 114,370 minus \$ 46,814 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.963742
Your District levies an optional Special Building Fund levy of\$ 0.052127
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.015869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.37% or \$ 7,346,282

Note: 2012-2013 \$ 175,618,228 minus 2011-2012 \$ 168,271,946

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,018,201

Your District's Cash Balance on August 31, 2012 was \$ 1,095,396

This was an increase (or decrease) of \$ 77,194 or 7.58146%

As a percent of your District's total spending the 2012 Cash Balance was 57.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,955,043

2012-13 General Fund Budget \$ 2,911,372

Difference is 2013-14 allowable budget increase of \$ 43,671

Discretionary Budget Authority: Unused Budget Authority of \$ 58,227 is available and the School Board may, by a 75% vote, add 2% or \$ 64,009 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (10,641) next year.

Calculation: 2013-2014 Certified State Aid \$ 116,395 minus \$ 127,036 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.640669
Your District levies an optional Special Building Fund levy of\$ 0.032098
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.672767

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.84% or \$ 52,747,460

Note: 2012-2013 \$ 539,455,647 minus 2011-2012 \$ 486,708,187

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,181,909

Your District's Cash Balance on August 31, 2012 was \$ 3,235,427

This was an increase (or decrease) of \$ -946,482 or -22.63278%

As a percent of your District's total spending the 2012 Cash Balance was 61.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,852,120

2012-13 General Fund Budget \$ 4,780,414

Difference is 2013-14 allowable budget increase of \$ 71,706

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 95,608 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 217,966 next year.

Calculation: 2013-2014 Certified State Aid \$ 386,229 minus \$ 168,263 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.898858
Your District levies an optional Special Building Fund levy of\$ 0.056117
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.954975

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.50% or \$ 91,143,320

Note: 2012-2013 \$ 611,992,269 minus 2011-2012 \$ 520,848,949

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,648,002

Your District's Cash Balance on August 31, 2012 was \$ 3,368,269

This was an increase (or decrease) of \$ 720,268 or 27.20042%

As a percent of your District's total spending the 2012 Cash Balance was 62.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,344,595

2012-13 General Fund Budget \$ 6,250,833

Difference is 2013-14 allowable budget increase of \$ 93,762

Discretionary Budget Authority: Unused Budget Authority of \$ 125,017 is available and the School Board may, by a 75% vote, add 2% or \$ 125,444 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (4,283) next year.

Calculation: 2013-2014 Certified State Aid \$ 43,738 minus \$ 48,022 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.995123
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.995123

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.90% or \$ 1,531,668

Note: 2012-2013 \$ 11,165,565 minus 2011-2012 \$ 9,633,897

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ -382,564

Your District's Cash Balance on August 31, 2012 was \$ -632,956

This was an increase (or decrease) of \$ -250,392 or 65.45101%

As a percent of your District's total spending the 2012 Cash Balance was -8.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,803,333

2012-13 General Fund Budget \$ 4,732,348

Difference is 2013-14 allowable budget increase of \$ 70,985

Discretionary Budget Authority: Unused Budget Authority of \$ 873 is available and the School Board may, by a 75% vote, add 2% or \$ 94,647 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 36,285 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,513,456 minus \$ 4,477,171 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.927330
Your District levies an optional Special Building Fund levy of\$ 0.003257
Qualified Capital Purpose Undertaking Fund\$ 0.001629
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.932216

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.61% or \$ 41,212,258

Note: 2012-2013 \$ 775,230,946 minus 2011-2012 \$ 734,018,688

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,825,381

Your District's Cash Balance on August 31, 2012 was \$ 5,657,323

This was an increase (or decrease) of \$ -168,058 or -2.88493%

As a percent of your District's total spending the 2012 Cash Balance was 62.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,042,156

2012-13 General Fund Budget \$ 9,893,750

Difference is 2013-14 allowable budget increase of \$ 148,406

Discretionary Budget Authority: Unused Budget Authority of \$ 197,875 is available and the School Board may, by a 75% vote, add 2% or \$ 197,028 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 45,368 next year.

Calculation: 2013-2014 Certified State Aid \$ 85,237 minus \$ 39,869 2012-2013 Certified State Aid.

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