

2013-2014 BARGAINING INFORMATION

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.907449
Your District levies an optional Special Building Fund levy of\$ 0.043212
Qualified Capital Purpose Undertaking Fund\$ 0.006482
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.957143

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.41% or \$ 80,390,862

Note: 2012-2013 \$ 935,021,719 minus 2011-2012 \$ 854,630,857

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,496,871

Your District's Cash Balance on August 31, 2012 was \$ 6,339,405

This was an increase (or decrease) of \$ 842,535 or 15.32753%

As a percent of your District's total spending the 2012 Cash Balance was 62.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,023,502

2012-13 General Fund Budget \$ 9,875,371

Difference is 2013-14 allowable budget increase of \$ 148,131

Discretionary Budget Authority: *Unused Budget Authority of \$ 197,507 is available and the School Board may, by a 75% vote, add 2% or \$ 193,805 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,044 next year.

Calculation: 2013-2014 Certified State Aid \$ 132,886 minus \$ 88,842 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.020000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.92% or \$ 14,599,350

Note: 2012-2013 \$ 261,236,353 minus 2011-2012 \$ 246,637,003

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,529,409

Your District's Cash Balance on August 31, 2012 was \$ 1,635,030

This was an increase (or decrease) of \$ 105,622 or 6.90605%

As a percent of your District's total spending the 2012 Cash Balance was 56.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,030,668

2012-13 General Fund Budget \$ 2,985,880

Difference is 2013-14 allowable budget increase of \$ 44,788

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 59,718 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (58,863) next year.

Calculation: 2013-2014 Certified State Aid \$ 193,015 minus \$ 251,878 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.022439
Your District levies an optional Special Building Fund levy of\$ 0.025356
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047795

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.81% or \$ 37,083,735

Note: 2012-2013 \$ 808,489,514 minus 2011-2012 \$ 771,405,779

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,864,864

Your District's Cash Balance on August 31, 2012 was \$ 10,688,455

This was an increase (or decrease) of \$ 823,591 or 8.34873%

As a percent of your District's total spending the 2012 Cash Balance was 25.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 35,386,636

2012-13 General Fund Budget \$ 31,778,199

Difference is 2013-14 allowable budget increase of \$ 3,608,437

Discretionary Budget Authority: Unused Budget Authority of \$ 635,564 is available and the School Board may, by a 75% vote, add 2% or \$ 709,133 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,421,900 next year.

Calculation: 2013-2014 Certified State Aid \$ 25,402,137 minus \$ 23,980,236 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045798
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045798

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.90% or \$ 10,763,040

Note: 2012-2013 \$ 230,438,422 minus 2011-2012 \$ 219,675,382

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 26,820

Your District's Cash Balance on August 31, 2012 was \$ 239,425

This was an increase (or decrease) of \$ 212,604 or 792.69575%

As a percent of your District's total spending the 2012 Cash Balance was 5.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,736,413

2012-13 General Fund Budget \$ 4,666,417

Difference is 2013-14 allowable budget increase of \$ 69,996

Discretionary Budget Authority: *Unused Budget Authority of \$ 93,328 is available and the School Board may, by a 75% vote, add 2% or \$ 91,586 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (64,872) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,748,734 minus \$ 1,813,607 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.31% or \$ 58,466,978

Note: 2012-2013 \$ 440,272,328 minus 2011-2012 \$ 381,805,350

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,378,840

Your District's Cash Balance on August 31, 2012 was \$ 1,270,280

This was an increase (or decrease) of \$ -108,560 or -7.87328%

As a percent of your District's total spending the 2012 Cash Balance was 21.46%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,534,213

2012-13 General Fund Budget \$ 5,452,427

Difference is 2013-14 allowable budget increase of \$ 81,786

Discretionary Budget Authority: *Unused Budget Authority of \$ 109,049 is available and the School Board may, by a 75% vote, add 2% or \$ 109,049 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (391,571) next year.

Calculation: 2013-2014 Certified State Aid \$ 104,656 minus \$ 496,227 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.955178
Your District levies an optional Special Building Fund levy of\$ 0.068859
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.024037

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.53% or \$ 63,499,681

Note: 2012-2013 \$ 425,713,917 minus 2011-2012 \$ 362,214,236

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,754,209

Your District's Cash Balance on August 31, 2012 was \$ 2,496,936

This was an increase (or decrease) of \$ -257,273 or -9.34108%

As a percent of your District's total spending the 2012 Cash Balance was 53.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,704,146

2012-13 General Fund Budget \$ 5,619,848

Difference is 2013-14 allowable budget increase of \$ 84,298

Discretionary Budget Authority: *Unused Budget Authority of \$ 112,397 is available and the School Board may, by a 75% vote, add 2% or \$ 114,014 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,295 next year.

Calculation: 2013-2014 Certified State Aid \$ 78,578 minus \$ 34,283 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SPALDING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.003276
Your District levies an optional Special Building Fund levy of\$ 0.015186
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.018462

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.80% or \$ 9,286,313

Note: 2012-2013 \$ 128,372,415 minus 2011-2012 \$ 119,086,102

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 955,272

Your District's Cash Balance on August 31, 2012 was \$ 1,136,324

This was an increase (or decrease) of \$ 181,052 or 18.95293%

As a percent of your District's total spending the 2012 Cash Balance was 72.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,865,724

2012-13 General Fund Budget \$ 1,810,831

Difference is 2013-14 allowable budget increase of \$ 54,893

Discretionary Budget Authority: *Unused Budget Authority of \$ 36,217 is available and the School Board may, by a 75% vote, add 2% or \$ 36,219 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (30,098) next year.

Calculation: 2013-2014 Certified State Aid \$ 341,619 minus \$ 371,716 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SPRINGFIELD PLATTEVIEW COMMUNITY

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.086724
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.036724

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.99% or \$ 21,352,887

Note: 2012-2013 \$ 1,095,649,642 minus 2011-2012 \$ 1,074,296,755

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,058,819

Your District's Cash Balance on August 31, 2012 was \$ 5,021,201

This was an increase (or decrease) of \$ -37,618 or -0.74361%

As a percent of your District's total spending the 2012 Cash Balance was 38.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 11,040,720

2012-13 General Fund Budget \$ 10,877,557

Difference is 2013-14 allowable budget increase of \$ 163,163

Discretionary Budget Authority: Unused Budget Authority of \$ 217,551 is available and the School Board may, by a 75% vote, add 2% or \$ 214,344 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 293,392 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,358,773 minus \$ 4,065,381 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.831678
Your District levies an optional Special Building Fund levy of\$ 0.102021
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.933699

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.71% or \$ 23,951,615

Note: 2012-2013 \$ 247,522,032 minus 2011-2012 \$ 223,570,417

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,657,903

Your District's Cash Balance on August 31, 2012 was \$ 1,517,903

This was an increase (or decrease) of \$ -140,000 or -8.44442%

As a percent of your District's total spending the 2012 Cash Balance was 66.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,124,750

2012-13 General Fund Budget \$ 2,093,350

Difference is 2013-14 allowable budget increase of \$ 31,400

Discretionary Budget Authority: *Unused Budget Authority of \$ 1,817 is available and the School Board may, by a 75% vote, add 2% or \$ 41,826 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,568 next year.

Calculation: 2013-2014 Certified State Aid \$ 19,064 minus \$ 10,496 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969506
Your District levies an optional Special Building Fund levy of\$ 0.040396
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.009901

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.10% or \$ 40,102,596

Note: 2012-2013 \$ 371,487,890 minus 2011-2012 \$ 331,385,294

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,387,912

Your District's Cash Balance on August 31, 2012 was \$ 2,278,981

This was an increase (or decrease) of \$ -108,931 or -4.56177%

As a percent of your District's total spending the 2012 Cash Balance was 33.70%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,975,330

2012-13 General Fund Budget \$ 6,715,671

Difference is 2013-14 allowable budget increase of \$ 259,659

Discretionary Budget Authority: Unused Budget Authority of \$ 134,313 is available and the School Board may, by a 75% vote, add 2% or \$ 131,851 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,750) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,536,068 minus \$ 2,548,818 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950200
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950200

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.80% or \$ 83,259,336

Note: 2012-2013 \$ 382,800,874 minus 2011-2012 \$ 299,541,538

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,611,490

Your District's Cash Balance on August 31, 2012 was \$ 1,891,645

This was an increase (or decrease) of \$ 280,155 or 17.38483%

As a percent of your District's total spending the 2012 Cash Balance was 37.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,056,306

2012-13 General Fund Budget \$ 4,981,582

Difference is 2013-14 allowable budget increase of \$ 74,724

Discretionary Budget Authority: *Unused Budget Authority of \$ 99,632 is available and the School Board may, by a 75% vote, add 2% or \$ 100,268 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (731,823) next year.

Calculation: 2013-2014 Certified State Aid \$ 555,107 minus \$ 1,286,930 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.008083
Your District levies an optional Special Building Fund levy of\$ 0.040315
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048398

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.72% or \$ 1,340,033

Note: 2012-2013 \$ 187,894,596 minus 2011-2012 \$ 186,554,563

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 602,350

Your District's Cash Balance on August 31, 2012 was \$ 715,936

This was an increase (or decrease) of \$ 113,586 or 18.85717%

As a percent of your District's total spending the 2012 Cash Balance was 24.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,905,980

2012-13 General Fund Budget \$ 2,720,896

Difference is 2013-14 allowable budget increase of \$ 185,084

Discretionary Budget Authority: *Unused Budget Authority of \$ 54,418 is available and the School Board may, by a 75% vote, add 2% or \$ 54,418 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 267,996 next year.

Calculation: 2013-2014 Certified State Aid \$ 707,821 minus \$ 439,825 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.067272
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.067272

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.59% or \$ 9,694,479

Note: 2012-2013 \$ 183,140,884 minus 2011-2012 \$ 173,446,405

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 947,378

Your District's Cash Balance on August 31, 2012 was \$ 960,170

This was an increase (or decrease) of \$ 12,792 or 1.35024%

As a percent of your District's total spending the 2012 Cash Balance was 33.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,302,361

2012-13 General Fund Budget \$ 3,253,558

Difference is 2013-14 allowable budget increase of \$ 48,803

Discretionary Budget Authority: *Unused Budget Authority of \$ 65,071 is available and the School Board may, by a 75% vote, add 2% or \$ 63,073 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 156,745 next year.

Calculation: 2013-2014 Certified State Aid \$ 642,608 minus \$ 485,863 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.02% or \$ 7,987,408

Note: 2012-2013 \$ 121,832,633 minus 2011-2012 \$ 113,845,225

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,194,793

Your District's Cash Balance on August 31, 2012 was \$ 1,220,516

This was an increase (or decrease) of \$ 25,723 or 2.15293%

As a percent of your District's total spending the 2012 Cash Balance was 55.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,403,243

2012-13 General Fund Budget \$ 2,155,697

Difference is 2013-14 allowable budget increase of \$ 247,546

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 43,114 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 150,577 next year.

Calculation: 2013-2014 Certified State Aid \$ 953,238 minus \$ 802,661 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975599
Your District levies an optional Special Building Fund levy of\$ 0.047422
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.023021

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.74% or \$ 16,429,340

Note: 2012-2013 \$ 204,484,555 minus 2011-2012 \$ 188,055,215

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,068,086

Your District's Cash Balance on August 31, 2012 was \$ 1,017,307

This was an increase (or decrease) of \$ -50,779 or -4.75421%

As a percent of your District's total spending the 2012 Cash Balance was 35.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,777,370

2012-13 General Fund Budget \$ 2,736,325

Difference is 2013-14 allowable budget increase of \$ 41,045

Discretionary Budget Authority: *Unused Budget Authority of \$ 54,727 is available and the School Board may, by a 75% vote, add 2% or \$ 53,697 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 66,766 next year.

Calculation: 2013-2014 Certified State Aid \$ 358,320 minus \$ 291,554 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.016803
Your District levies an optional Special Building Fund levy of\$ 0.024104
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040907

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.68% or \$ 30,318,097

Note: 2012-2013 \$ 314,293,746 minus 2011-2012 \$ 283,975,649

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,106,284

Your District's Cash Balance on August 31, 2012 was \$ 2,073,492

This was an increase (or decrease) of \$ -32,791 or -1.55683%

As a percent of your District's total spending the 2012 Cash Balance was 36.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,695,920

2012-13 General Fund Budget \$ 4,626,522

Difference is 2013-14 allowable budget increase of \$ 69,398

Discretionary Budget Authority: *Unused Budget Authority of \$ 53,293 is available and the School Board may, by a 75% vote, add 2% or \$ 91,779 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (259,016) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,002,285 minus \$ 1,261,301 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037499
Your District levies an optional Special Building Fund levy of\$ 0.012475
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049973

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.52% or \$ 10,793,949

Note: 2012-2013 \$ 249,393,598 minus 2011-2012 \$ 238,599,649

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,799,671

Your District's Cash Balance on August 31, 2012 was \$ 1,924,482

This was an increase (or decrease) of \$ 124,811 or 6.93521%

As a percent of your District's total spending the 2012 Cash Balance was 47.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,175,299

2012-13 General Fund Budget \$ 5,098,817

Difference is 2013-14 allowable budget increase of \$ 76,482

Discretionary Budget Authority: *Unused Budget Authority of \$ 5 is available and the School Board may, by a 75% vote, add 2% or \$ 101,976 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 86,534 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,218,686 minus \$ 1,132,152 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.862665
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.862665

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.07% or \$ 42,573,462

Note: 2012-2013 \$ 465,492,720 minus 2011-2012 \$ 422,919,258

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,340,219

Your District's Cash Balance on August 31, 2012 was \$ 1,468,007

This was an increase (or decrease) of \$ 127,788 or 9.53486%

As a percent of your District's total spending the 2012 Cash Balance was 31.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,040,288

2012-13 General Fund Budget \$ 4,965,801

Difference is 2013-14 allowable budget increase of \$ 74,487

Discretionary Budget Authority: *Unused Budget Authority of \$ 22,911 is available and the School Board may, by a 75% vote, add 2% or \$ 99,774 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (5,044) next year.

Calculation: 2013-2014 Certified State Aid \$ 45,198 minus \$ 50,243 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.968161
Your District levies an optional Special Building Fund levy of\$ 0.017669
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.985831

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.75% or \$ 60,118,370

Note: 2012-2013 \$ 571,676,036 minus 2011-2012 \$ 511,557,666

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,626,088

Your District's Cash Balance on August 31, 2012 was \$ 2,548,517

This was an increase (or decrease) of \$ -77,571 or -2.95386%

As a percent of your District's total spending the 2012 Cash Balance was 33.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,907,006

2012-13 General Fund Budget \$ 7,790,154

Difference is 2013-14 allowable budget increase of \$ 116,852

Discretionary Budget Authority: *Unused Budget Authority of \$ 155,803 is available and the School Board may, by a 75% vote, add 2% or \$ 152,847 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 64,079 next year.

Calculation: 2013-2014 Certified State Aid \$ 736,912 minus \$ 672,833 2012-2013 Certified State Aid.

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