

2013-2014 BARGAINING INFORMATION

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.829067
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.829067

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.48% or \$ 3,222,865

Note: 2012-2013 \$ 220,414,956 minus 2011-2012 \$ 217,192,091

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 917,911

Your District's Cash Balance on August 31, 2012 was \$ 945,319

This was an increase (or decrease) of \$ 27,408 or 2.98591%

As a percent of your District's total spending the 2012 Cash Balance was 43.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,551,520

2012-13 General Fund Budget \$ 2,513,813

Difference is 2013-14 allowable budget increase of \$ 37,707

Discretionary Budget Authority: Unused Budget Authority of \$ 50,276 is available and the School Board may, by a 75% vote, add 2% or \$ 49,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 15,202 next year.

Calculation: 2013-2014 Certified State Aid \$ 39,296 minus \$ 24,093 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049083
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049083

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.69% or \$ 218,139

Note: 2012-2013 \$ 4,048,750 minus 2011-2012 \$ 3,830,611

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 222,520

Your District's Cash Balance on August 31, 2012 was \$ 545,963

This was an increase (or decrease) of \$ 323,443 or 145.35457%

As a percent of your District's total spending the 2012 Cash Balance was 11.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,315,481

2012-13 General Fund Budget \$ 3,266,484

Difference is 2013-14 allowable budget increase of \$ 48,997

Discretionary Budget Authority: Unused Budget Authority of \$ 5,939 is available and the School Board may, by a 75% vote, add 2% or \$ 64,365 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 148,384 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,222,398 minus \$ 2,074,014 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SARGENT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950963
Your District levies an optional Special Building Fund levy of\$ 0.010060
Qualified Capital Purpose Undertaking Fund\$ 0.011976
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.972998

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.99% or \$ 22,572,259

Note: 2012-2013 \$ 210,864,673 minus 2011-2012 \$ 188,292,414

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 498,201

Your District's Cash Balance on August 31, 2012 was \$ 706,636

This was an increase (or decrease) of \$ 208,435 or 41.83753%

As a percent of your District's total spending the 2012 Cash Balance was 30.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,729,378

2012-13 General Fund Budget \$ 2,689,042

Difference is 2013-14 allowable budget increase of \$ 40,336

Discretionary Budget Authority: Unused Budget Authority of \$ 53,781 is available and the School Board may, by a 75% vote, add 2% or \$ 52,767 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (45,697) next year.

Calculation: 2013-2014 Certified State Aid \$ 342,290 minus \$ 387,987 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.955762
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.016109
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.011870

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.31% or \$ 54,108,720

Note: 2012-2013 \$ 911,111,189 minus 2011-2012 \$ 857,002,469

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,272,851

Your District's Cash Balance on August 31, 2012 was \$ 2,336,635

This was an increase (or decrease) of \$ 63,784 or 2.80635%

As a percent of your District's total spending the 2012 Cash Balance was 14.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 15,976,493

2012-13 General Fund Budget \$ 14,525,331

Difference is 2013-14 allowable budget increase of \$ 1,451,162

Discretionary Budget Authority: Unused Budget Authority of \$ 290,507 is available and the School Board may, by a 75% vote, add 2% or \$ 306,235 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 319,128 next year.

Calculation: 2013-2014 Certified State Aid \$ 5,150,787 minus \$ 4,831,659 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.033075
Your District levies an optional Special Building Fund levy of\$ 0.016683
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049758

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.39% or \$ 50,907,157

Note: 2012-2013 \$ 1,210,957,297 minus 2011-2012 \$ 1,160,050,140

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 10,431,916

Your District's Cash Balance on August 31, 2012 was \$ 11,315,874

This was an increase (or decrease) of \$ 883,958 or 8.47359%

As a percent of your District's total spending the 2012 Cash Balance was 40.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 27,657,696

2012-13 General Fund Budget \$ 25,728,926

Difference is 2013-14 allowable budget increase of \$ 1,928,770

Discretionary Budget Authority: Unused Budget Authority of \$ 514,579 is available and the School Board may, by a 75% vote, add 2% or \$ 515,579 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,728,278 next year.

Calculation: 2013-2014 Certified State Aid \$ 12,796,351 minus \$ 11,068,073 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954809
Your District levies an optional Special Building Fund levy of\$ 0.053670
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.008478

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.86% or \$ 16,681,232

Note: 2012-2013 \$ 301,130,703 minus 2011-2012 \$ 284,449,471

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,375,688

Your District's Cash Balance on August 31, 2012 was \$ 1,279,280

This was an increase (or decrease) of \$ -96,408 or -7.00799%

As a percent of your District's total spending the 2012 Cash Balance was 37.73%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,845,663

2012-13 General Fund Budget \$ 3,788,831

Difference is 2013-14 allowable budget increase of \$ 56,832

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 75,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 6,311 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,311 minus \$ 0 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.049351
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049351

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.16% or \$ 98,420,465

Note: 2012-2013 \$ 1,067,156,248 minus 2011-2012 \$ 968,735,783

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 7,023,637

Your District's Cash Balance on August 31, 2012 was \$ 7,226,336

This was an increase (or decrease) of \$ 202,699 or 2.88596%

As a percent of your District's total spending the 2012 Cash Balance was 54.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,858,355

2012-13 General Fund Budget \$ 14,638,773

Difference is 2013-14 allowable budget increase of \$ 219,582

Discretionary Budget Authority: Unused Budget Authority of \$ 292,775 is available and the School Board may, by a 75% vote, add 2% or \$ 287,063 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 124,413 next year.

Calculation: 2013-2014 Certified State Aid \$ 362,058 minus \$ 237,645 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.030000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.029999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.42% or \$ 42,867,502

Note: 2012-2013 \$ 454,252,863 minus 2011-2012 \$ 411,385,361

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,667,220

Your District's Cash Balance on August 31, 2012 was \$ 2,335,546

This was an increase (or decrease) of \$ 668,326 or 40.08626%

As a percent of your District's total spending the 2012 Cash Balance was 44.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,325,936

2012-13 General Fund Budget \$ 5,247,228

Difference is 2013-14 allowable budget increase of \$ 78,708

Discretionary Budget Authority: Unused Budget Authority of \$ 104,945 is available and the School Board may, by a 75% vote, add 2% or \$ 111,454 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (126,161) next year.

Calculation: 2013-2014 Certified State Aid \$ 328,700 minus \$ 454,861 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.041963
Your District levies an optional Special Building Fund levy of\$ 0.008023
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049985

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67% or \$ 15,976,320

Note: 2012-2013 \$ 200,185,562 minus 2011-2012 \$ 184,209,242

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,337,402

Your District's Cash Balance on August 31, 2012 was \$ 1,376,306

This was an increase (or decrease) of \$ 38,904 or 2.90892%

As a percent of your District's total spending the 2012 Cash Balance was 38.87%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,696,173

2012-13 General Fund Budget \$ 4,626,771

Difference is 2013-14 allowable budget increase of \$ 69,402

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 92,535 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 250,532 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,278,244 minus \$ 1,027,712 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.729231
Your District levies an optional Special Building Fund levy of\$ 0.008579
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.741498

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.98% or \$ 36,104,086

Note: 2012-2013 \$ 294,346,460 minus 2011-2012 \$ 258,242,374

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 829,163

Your District's Cash Balance on August 31, 2012 was \$ 816,606

This was an increase (or decrease) of \$ -12,557 or -1.51442%

As a percent of your District's total spending the 2012 Cash Balance was 32.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,296,457

2012-13 General Fund Budget \$ 2,262,519

Difference is 2013-14 allowable budget increase of \$ 33,938

Discretionary Budget Authority: Unused Budget Authority of \$ 11,858 is available and the School Board may, by a 75% vote, add 2% or \$ 45,250 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 51,312 next year.

Calculation: 2013-2014 Certified State Aid \$ 131,361 minus \$ 80,049 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.97% or \$ 28,470,165

Note: 2012-2013 \$ 601,788,411 minus 2011-2012 \$ 573,318,246

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,042,828

Your District's Cash Balance on August 31, 2012 was \$ 4,581,983

This was an increase (or decrease) of \$ 539,155 or 13.33609%

As a percent of your District's total spending the 2012 Cash Balance was 37.55%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,561,030

2012-13 General Fund Budget \$ 14,319,868

Difference is 2013-14 allowable budget increase of \$ 241,162

Discretionary Budget Authority: Unused Budget Authority of \$ 129,690 is available and the School Board may, by a 75% vote, add 2% or \$281,166 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (188,081) next year.

Calculation: 2013-2014 Certified State Aid \$ 4,005,847 minus \$ 4,193,928 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.873730
Your District levies an optional Special Building Fund levy of\$ 0.047107
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.920837

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.52% or \$ 47,703,167

Note: 2012-2013 \$ 428,851,289 minus 2011-2012 \$ 381,148,122

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,707,107

Your District's Cash Balance on August 31, 2012 was \$ 1,713,918

This was an increase (or decrease) of \$ 6,811 or 0.39898%

As a percent of your District's total spending the 2012 Cash Balance was 42.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,836,348

2012-13 General Fund Budget \$ 3,779,653

Difference is 2013-14 allowable budget increase of \$ 56,695

Discretionary Budget Authority: Unused Budget Authority of \$ 10,100 is available and the School Board may, by a 75% vote, add 2% or \$ 75,605 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 32,474 next year.

Calculation: 2013-2014 Certified State Aid \$ 47,751 minus \$ 15,277 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: SIoux COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.603300
Your District levies an optional Special Building Fund levy of\$ 0.019164
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.622464

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -3.65% or \$ (11,706,564)

Note: 2012-2013 \$ 308,750,319 minus 2011-2012 \$ 320,456,883

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,012,579

Your District's Cash Balance on August 31, 2012 was \$ 915,817

This was an increase (or decrease) of \$ -96,762 or -9.55600%

As a percent of your District's total spending the 2012 Cash Balance was 38.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,427,543

2012-13 General Fund Budget \$ 2,391,668

Difference is 2013-14 allowable budget increase of \$ 35,875

Discretionary Budget Authority: Unused Budget Authority of \$ 47,833 is available and the School Board may, by a 75% vote, add 2% or \$ 46,912 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 5,870 next year.

Calculation: 2013-2014 Certified State Aid \$ 15,648 minus \$ 9,778 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**