

# 2013-2014 BARGAINING INFORMATION

School: PALMER PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.954274  
Your District levies an optional Special Building Fund levy of .....\$ 0.023132  
Qualified Capital Purpose Undertaking Fund .....\$ 0.002095  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.979501

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.53% or \$ 14,723,883

Note: 2012-2013 \$ 169,150,516 minus 2011-2012 \$ 154,426,633

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,298,614

Your District's Cash Balance on August 31, 2012 was \$ 1,301,448

This was an increase (or decrease) of \$ 2,834 or 0.21823%

As a percent of your District's total spending the 2012 Cash Balance was 43.54%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,999,147

2012-13 General Fund Budget \$ 2,846,482

Difference is 2013-14 allowable budget increase of \$ 152,665

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$56,930 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 43,782 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,036,790 minus \$ 993,008 2012-2013 Certified State Aid.

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800-742-0047**

# 2013-2014 BARGAINING INFORMATION

School: PALMYRA DISTRICT O R 1

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.999605  
Your District levies an optional Special Building Fund levy of .....\$ 0.050225  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049830

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15% or \$ 30,273,851

*Note: 2012-2013 \$ 361,252,347 minus 2011-2012 \$ 330,978,496*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,655,203

Your District's Cash Balance on August 31, 2012 was \$ 1,757,483

This was an increase (or decrease) of \$ 102,280 or 6.17928%

As a percent of your District's total spending the 2012 Cash Balance was 36.52%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,246,289

2012-13 General Fund Budget \$ 5,168,758

Difference is 2013-14 allowable budget increase of \$ 77,531

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 50,289 is available and the School Board may, by a 75% vote, add 2% or \$ 104,381 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (200,498) next year.

*Calculation: 2013-2014 Certified State Aid \$ 603,441 minus \$ 803,939 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: PAPILLION-LA VISTA PUBLIC SCHS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.073790  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.950000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.023790

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.02% or \$ 82,893,747

Note: 2012-2013 \$ 4,196,246,197 minus 2011-2012 \$ 4,113,352,450

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 21,815,216

Your District's Cash Balance on August 31, 2012 was \$ 21,400,205

This was an increase (or decrease) of \$ -415,011 or -1.90239%

As a percent of your District's total spending the 2012 Cash Balance was 23.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 95,020,795

2012-13 General Fund Budget \$ 93,616,547

Difference is 2013-14 allowable budget increase of \$ 1,404,248

**Discretionary Budget Authority:** Unused Budget Authority of \$ 1,872,331 is available and the School Board may, by a 75% vote, add 2% or \$ 1,870,261 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 2,805,215 next year.

Calculation: 2013-2014 Certified State Aid \$ 32,955,870 minus \$ 30,150,655 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PAWNEE CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.971151  
Your District levies an optional Special Building Fund levy of .....\$ 0.040553  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.011704

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.19% or \$ 21,828,321

*Note: 2012-2013 \$ 200,823,521 minus 2011-2012 \$ 178,995,200*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,187,349

Your District's Cash Balance on August 31, 2012 was \$ 1,071,654

This was an increase (or decrease) of \$ -115,695 or -9.74398%

As a percent of your District's total spending the 2012 Cash Balance was 30.70%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,579,558

2012-13 General Fund Budget \$ 3,526,658

Difference is 2013-14 allowable budget increase of \$ 52,900

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 70,533 is available and the School Board may, by a 75% vote, add 2% or \$ 69,157 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 37,551 next year.

*Calculation: 2013-2014 Certified State Aid \$ 1,059,430 minus \$ 1,021,879 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: PAXTON CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.836898  
Your District levies an optional Special Building Fund levy of .....\$ 0.037823  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.874721

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.06% or \$ 15,277,290

Note: 2012-2013 \$ 267,323,294 minus 2011-2012 \$ 252,046,004

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,662,005

Your District's Cash Balance on August 31, 2012 was \$ 1,710,324

This was an increase (or decrease) of \$ 48,319 or 2.90725%

As a percent of your District's total spending the 2012 Cash Balance was 58.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,956,863

2012-13 General Fund Budget \$ 2,913,166

Difference is 2013-14 allowable budget increase of \$ 43,697

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$58,263 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 50,659 next year.

Calculation: 2013-2014 Certified State Aid \$ 482,414 minus \$ 431,755 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PENDER PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.037753  
Your District levies an optional Special Building Fund levy of .....\$ 0.010172  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.047925

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.32% or \$ 29,211,349

Note: 2012-2013 \$ 342,605,501 minus 2011-2012 \$ 313,394,152

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,516,253  
Your District's Cash Balance on August 31, 2012 was \$ 1,217,508  
This was an increase (or decrease) of \$ -298,745 or -19.70285%  
As a percent of your District's total spending the 2012 Cash Balance was 28.13%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,397,225  
2012-13 General Fund Budget \$ 4,332,241  
Difference is 2013-14 allowable budget increase of \$ 64,984  
**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 86,645 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 137,896 next year.

Calculation: 2013-2014 Certified State Aid \$ 328,659 minus \$ 190,763 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PERKINS COUNTY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.591209  
Your District levies an optional Special Building Fund levy of .....\$ 0.100938  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.692147

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.70% or \$ 73,387,725

Note: 2012-2013 \$ 700,499,621 minus 2011-2012 \$ 627,111,896

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,622,301

Your District's Cash Balance on August 31, 2012 was \$ 2,079,246

This was an increase (or decrease) of \$ -543,055 or -20.70911%

As a percent of your District's total spending the 2012 Cash Balance was 35.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,022,000

2012-13 General Fund Budget \$ 6,918,227

Difference is 2013-14 allowable budget increase of \$ 103,773

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 138,365 is available and the School Board may, by a 75% vote, add 2% or \$ 141,023 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,906 next year.

Calculation: 2013-2014 Certified State Aid \$ 39,806 minus \$ 25,900 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PIERCE PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.050000  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.32% or \$ 35,797,324

Note: 2012-2013 \$ 466,049,314 minus 2011-2012 \$ 430,251,990

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,616,799

Your District's Cash Balance on August 31, 2012 was \$ 1,447,984

This was an increase (or decrease) of \$ -168,815 or -10.44131%

As a percent of your District's total spending the 2012 Cash Balance was 20.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,453,943

2012-13 General Fund Budget \$ 5,979,574

Difference is 2013-14 allowable budget increase of \$ 474,369

**Discretionary Budget Authority:** Unused Budget Authority of \$ 119,591 is available and  
the School Board may, by a 75% vote, add 2% or \$ 131,192 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (152,234) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,194,583 minus \$ 1,346,817 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PLAINVIEW PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.884503  
Your District levies an optional Special Building Fund levy of .....\$ 0.046116  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.930619

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.99% or \$ 32,429,444

*Note: 2012-2013 \$ 438,070,486 minus 2011-2012 \$ 405,641,042*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,345,581

Your District's Cash Balance on August 31, 2012 was \$ 2,141,972

This was an increase (or decrease) of \$ -203,609 or -8.68054%

As a percent of your District's total spending the 2012 Cash Balance was 45.16%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,689,913

2012-13 General Fund Budget \$ 4,620,604

Difference is 2013-14 allowable budget increase of \$ 69,309

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 19,341 is available and the School Board may, by a 75% vote, add 2% or \$ 92,599 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 86,570 next year.

*Calculation: 2013-2014 Certified State Aid \$ 130,041 minus \$ 43,471 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: PLATTSMOUTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.024058  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.024058

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.29% or \$ 7,937,064

Note: 2012-2013 \$ 624,017,466 minus 2011-2012 \$ 616,080,402

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,935,179

Your District's Cash Balance on August 31, 2012 was \$ 3,190,827

This was an increase (or decrease) of \$ 255,648 or 8.70978%

As a percent of your District's total spending the 2012 Cash Balance was 18.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,026,416

2012-13 General Fund Budget \$ 12,608,164

Difference is 2013-14 allowable budget increase of \$ 1,418,252

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 252,163 is available and the School Board may, by a 75% vote, add 2% or \$ 285,602 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,730 next year.

Calculation: 2013-2014 Certified State Aid \$ 7,061,171 minus \$ 7,027,441 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: PLEASANTON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.984240  
Your District levies an optional Special Building Fund levy of .....\$ 0.040900  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.025140

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.31% or \$ 9,346,145

*Note: 2012-2013 \$ 185,227,388 minus 2011-2012 \$ 175,881,243*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 817,839

Your District's Cash Balance on August 31, 2012 was \$ 900,533

This was an increase (or decrease) of \$ 82,694 or 10.11128%

As a percent of your District's total spending the 2012 Cash Balance was 34.01%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,806,155

2012-13 General Fund Budget \$ 2,503,816

Difference is 2013-14 allowable budget increase of \$ 302,339

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 28,293 is available and the School Board may, by a 75% vote, add 2% or \$ 50,324 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 146,742 next year.

*Calculation: 2013-2014 Certified State Aid \$ 585,590 minus \$ 438,848 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: PONCA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.026737  
Your District levies an optional Special Building Fund levy of .....\$ 0.023262  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.84% or \$ 37,548,758

Note: 2012-2013 \$ 260,540,833 minus 2011-2012 \$ 222,992,075

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,133,111

Your District's Cash Balance on August 31, 2012 was \$ 717,291

This was an increase (or decrease) of \$ -415,820 or -36.69720%

As a percent of your District's total spending the 2012 Cash Balance was 15.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,082,351

2012-13 General Fund Budget \$ 5,007,242

Difference is 2013-14 allowable budget increase of \$ 75,109

**Discretionary Budget Authority:** Unused Budget Authority of \$ 100,145 is available and  
the School Board may, by a 75% vote, add 2% or \$ 98,215 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (267,416) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,568,986 minus \$ 1,836,402 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: POTTER-DIX PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.009145  
Your District levies an optional Special Building Fund levy of .....\$ 0.034326  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.043471

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.62% or \$ 9,740,236

Note: 2012-2013 \$ 220,697,297 minus 2011-2012 \$ 210,957,061

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,127,822

Your District's Cash Balance on August 31, 2012 was \$ 1,149,260

This was an increase (or decrease) of \$ 21,438 or 1.90086%

As a percent of your District's total spending the 2012 Cash Balance was 40.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,302,317

2012-13 General Fund Budget \$ 3,253,514

Difference is 2013-14 allowable budget increase of \$ 48,803

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 65,070 is available and the School Board may, by a 75% vote, add 2% or \$ 63,951 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 49,855 next year.

Calculation: 2013-2014 Certified State Aid \$ 332,494 minus \$ 282,639 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: RALSTON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.099929  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.950000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049929

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.01% or \$ 109,435

Note: 2012-2013 \$ 1,516,616,800 minus 2011-2012 \$ 1,516,507,365

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,006,837

Your District's Cash Balance on August 31, 2012 was \$ 3,713,702

This was an increase (or decrease) of \$ -1,293,135 or -25.82737%

As a percent of your District's total spending the 2012 Cash Balance was 11.67%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 26,403,424

2012-13 General Fund Budget \$ 26,013,226

Difference is 2013-14 allowable budget increase of \$ 390,198

**Discretionary Budget Authority:** Unused Budget Authority of \$ 520,265 is available and the School Board may, by a 75% vote, add 2% or \$ 524,143 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 266,085 next year.

Calculation: 2013-2014 Certified State Aid \$ 11,192,422 minus \$ 10,926,337 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: RANDOLPH PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.710373  
Your District levies an optional Special Building Fund levy of .....\$ 0.018830  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.799817

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.29% or \$ 66,349,699

Note: 2012-2013 \$ 429,138,613 minus 2011-2012 \$ 362,788,914

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,106,496

Your District's Cash Balance on August 31, 2012 was \$ 1,134,743

This was an increase (or decrease) of \$ 28,247 or 2.55283%

As a percent of your District's total spending the 2012 Cash Balance was 32.62%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,497,764

2012-13 General Fund Budget \$ 4,431,295

Difference is 2013-14 allowable budget increase of \$ 66,469

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 3,573 is available and the School Board may, by a 75% vote, add 2% or \$ 88,159 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,326 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,979 minus \$ 15,653 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: RAVENNA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.023508  
Your District levies an optional Special Building Fund levy of .....\$ 0.026490  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049998

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85% or \$ 6,929,777

*Note: 2012-2013 \$ 381,310,806 minus 2011-2012 \$ 374,381,029*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,155,977

Your District's Cash Balance on August 31, 2012 was \$ 1,801,007

This was an increase (or decrease) of \$ -354,970 or -16.46446%

As a percent of your District's total spending the 2012 Cash Balance was 34.04%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,518,442

2012-13 General Fund Budget \$ 4,451,667

Difference is 2013-14 allowable budget increase of \$ 66,775

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 17,491 is available and the School Board may, by a 75% vote, add 2% or \$ 89,347 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 118,577 next year.

*Calculation: 2013-2014 Certified State Aid \$ 169,069 minus \$ 50,492 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: RAYMOND CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.004915  
Your District levies an optional Special Building Fund levy of .....\$ 0.045048  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049964

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.25% or \$ 42,418,980

Note: 2012-2013 \$ 501,205,610 minus 2011-2012 \$ 458,786,630

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,515,840

Your District's Cash Balance on August 31, 2012 was \$ 1,392,480

This was an increase (or decrease) of \$ -123,360 or -8.13806%

As a percent of your District's total spending the 2012 Cash Balance was 21.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,266,214

2012-13 General Fund Budget \$ 6,173,610

Difference is 2013-14 allowable budget increase of \$ 92,604

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 123,472 is available and the School Board may, by a 75% vote, add 2% or \$ 121,134 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (202,674) next year.

Calculation: 2013-2014 Certified State Aid \$ 548,767 minus \$ 751,441 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: RED CLOUD COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.049764  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049764

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.42% or \$ 8,285,099

Note: 2012-2013 \$ 195,690,902 minus 2011-2012 \$ 187,405,803

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,352,251

Your District's Cash Balance on August 31, 2012 was \$ 1,275,621

This was an increase (or decrease) of \$ -76,631 or -5.66689%

As a percent of your District's total spending the 2012 Cash Balance was 39.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,297,119

2012-13 General Fund Budget \$ 3,248,393

Difference is 2013-14 allowable budget increase of \$ 48,726

**Discretionary Budget Authority:** Unused Budget Authority of \$ 64,968 is available and  
the School Board may, by a 75% vote, add 2% or \$ 65,118 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 204,219 next year.

Calculation: 2013-2014 Certified State Aid \$ 860,690 minus \$ 656,471 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ROCK COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.786801  
Your District levies an optional Special Building Fund levy of .....\$ 0.062043  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.848844

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.51% or \$ 24,436,767

*Note: 2012-2013 \$ 349,709,319 minus 2011-2012 \$ 325,272,552*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,151,452

Your District's Cash Balance on August 31, 2012 was \$ 1,240,329

This was an increase (or decrease) of \$ 88,877 or 7.71869%

As a percent of your District's total spending the 2012 Cash Balance was 39.97%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,259,511

2012-13 General Fund Budget \$ 3,211,341

Difference is 2013-14 allowable budget increase of \$ 48,170

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 64,227 is available and the School Board may, by a 75% vote, add 2% or \$ 64,227 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 6,627 next year.

*Calculation: 2013-2014 Certified State Aid \$ 20,799 minus \$ 14,172 2012-2013 Certified State Aid.*

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