

2013-2014 BARGAINING INFORMATION

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.032211
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.017649
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049860

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.55% or \$ 32,728,173

Note: 2012-2013 \$ 751,454,961 minus 2011-2012 \$ 718,726,788

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,115,667

Your District's Cash Balance on August 31, 2012 was \$ 2,320,593

This was an increase (or decrease) of \$ -795,074 or -25.51857%

As a percent of your District's total spending the 2012 Cash Balance was 13.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 11,215,627

2012-13 General Fund Budget \$ 11,039,997

Difference is 2013-14 allowable budget increase of \$ 175,630

Discretionary Budget Authority: Unused Budget Authority of \$ 220,800 is available and the School Board may, by a 75% vote, add 2% or \$ 223,888 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 236,713 next year.

Calculation: 2013-2014 Certified State Aid \$ 3,335,852 minus \$ 3,099,140 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.980952
Your District levies an optional Special Building Fund levy of\$ 0.020126
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001078

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.16% or \$ 59,440,843

Note: 2012-2013 \$ 592,223,358 minus 2011-2012 \$ 532,782,515

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,541,981

Your District's Cash Balance on August 31, 2012 was \$ 3,802,020

This was an increase (or decrease) of \$ -739,961 or -16.29159%

As a percent of your District's total spending the 2012 Cash Balance was 53.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,491,378

2012-13 General Fund Budget \$ 6,395,446

Difference is 2013-14 allowable budget increase of \$ 95,932

Discretionary Budget Authority: Unused Budget Authority of \$ 127,909 is available and the School Board may, by a 75% vote, add 2% or \$ 130,954 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 172,034 next year.

Calculation: 2013-2014 Certified State Aid \$ 222,201 minus \$ 50,166 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.974434
Your District levies an optional Special Building Fund levy of\$ 0.032713
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.007146

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.00% or \$ 33,335,569

Note: 2012-2013 \$ 336,412,308 minus 2011-2012 \$ 303,076,739

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,539,315

Your District's Cash Balance on August 31, 2012 was \$ 1,063,454

This was an increase (or decrease) of \$ -475,862 or -30.91386%

As a percent of your District's total spending the 2012 Cash Balance was 21.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,195,269

2012-13 General Fund Budget \$ 4,133,270

Difference is 2013-14 allowable budget increase of \$ 61,999

Discretionary Budget Authority: Unused Budget Authority of \$ 82,665 is available and the School Board may, by a 75% vote, add 2% or \$ 90,274 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (465,188) next year.

Calculation: 2013-2014 Certified State Aid \$ 514,264 minus \$ 979,452 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.925289
Your District levies an optional Special Building Fund levy of\$ 0.024554
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.949843

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 37.51% or \$ 48,196,102

Note: 2012-2013 \$ 176,685,393 minus 2011-2012 \$ 128,489,291

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 342,489

Your District's Cash Balance on August 31, 2012 was \$ 380,094

This was an increase (or decrease) of \$ 37,605 or 10.97997%

As a percent of your District's total spending the 2012 Cash Balance was 19.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,679,820

2012-13 General Fund Budget \$ 1,605,721

Difference is 2013-14 allowable budget increase of \$ 74,099

Discretionary Budget Authority: Unused Budget Authority of \$ 32,114 is available and the School Board may, by a 75% vote, add 2% or \$ 32,081 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (259,531) next year.

Calculation: 2013-2014 Certified State Aid \$ 14,717 minus \$ 274,248 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.645183
Your District levies an optional Special Building Fund levy of\$ 0.021673
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.666857

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.40% or \$ 54,321,839

Note: 2012-2013 \$ 349,546,855 minus 2011-2012 \$ 295,225,016

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,407,864

Your District's Cash Balance on August 31, 2012 was \$ 1,237,408

This was an increase (or decrease) of \$ -170,456 or -12.10741%

As a percent of your District's total spending the 2012 Cash Balance was 41.79%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,658,174

2012-13 General Fund Budget \$ 2,618,891

Difference is 2013-14 allowable budget increase of \$ 39,283

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 52,378 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 11,064 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,806 minus \$ 12,742 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950660
Your District levies an optional Special Building Fund levy of\$ 0.030405
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.981065

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.82% or \$ 2,731,154

Note: 2012-2013 \$ 99,664,966 minus 2011-2012 \$ 96,933,812

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,199,445

Your District's Cash Balance on August 31, 2012 was \$ 3,044,252

This was an increase (or decrease) of \$ -155,193 or -4.85062%

As a percent of your District's total spending the 2012 Cash Balance was 106.17%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,233,335

2012-13 General Fund Budget \$ 2,200,330

Difference is 2013-14 allowable budget increase of \$ 33,005

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 43,902 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 265,182 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,342,665 minus \$ 1,077,483 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.07% or \$ 38,051,340

Note: 2012-2013 \$ 1,873,108,535 minus 2011-2012 \$ 1,835,057,195

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 18,056,465

Your District's Cash Balance on August 31, 2012 was \$ 18,443,317

This was an increase (or decrease) of \$ 386,853 or 2.14246%

As a percent of your District's total spending the 2012 Cash Balance was 50.16%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 39,597,976

2012-13 General Fund Budget \$ 39,012,784

Difference is 2013-14 allowable budget increase of \$ 585,192

Discretionary Budget Authority: Unused Budget Authority of \$ 780,256 is available and the School Board may, by a 75% vote, add 2% or \$ 765,031 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,197,792 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,886,142 minus \$ 7,688,351 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.983237
Your District levies an optional Special Building Fund levy of\$ 0.017832
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001068

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72% or \$ 98,751,578

Note: 2012-2013 \$ 1,019,637,783 minus 2011-2012 \$ 920,886,205

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,004,480

Your District's Cash Balance on August 31, 2012 was \$ 4,862,650

This was an increase (or decrease) of \$ 858,170 or 21.43024%

As a percent of your District's total spending the 2012 Cash Balance was 28.82%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 19,615,135

2012-13 General Fund Budget \$ 19,325,256

Difference is 2013-14 allowable budget increase of \$ 289,879

Discretionary Budget Authority: Unused Budget Authority of \$ 386,505 is available and the School Board may, by a 75% vote, add 2% or \$ 379,814 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (924,368) next year.

Calculation: 2013-2014 Certified State Aid \$ 5,636,394 minus \$ 6,560,762 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.853285
Your District levies an optional Special Building Fund levy of\$ 0.070007
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.923292

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.67% or \$ 58,637,817

Note: 2012-2013 \$ 664,720,098 minus 2011-2012 \$ 606,082,281

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,521,359

Your District's Cash Balance on August 31, 2012 was \$ 2,621,184

This was an increase (or decrease) of \$ 99,825 or 3.95918%

As a percent of your District's total spending the 2012 Cash Balance was 44.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,971,557

2012-13 General Fund Budget \$ 5,762,883

Difference is 2013-14 allowable budget increase of \$ 208,674

Discretionary Budget Authority: Unused Budget Authority of \$ 3,122 is available and the School Board may, by a 75% vote, add 2% or \$ 115,086 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 234,903 next year.

Calculation: 2013-2014 Certified State Aid \$ 766,297 minus \$ 531,394 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: NORTH LOUP SCOTIA PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045442
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045442

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.64% or \$ 11,922,276

Note: 2012-2013 \$ 191,393,812 minus 2011-2012 \$ 179,471,536

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 608,382

Your District's Cash Balance on August 31, 2012 was \$ 641,150

This was an increase (or decrease) of \$ 32,768 or 5.38609%

As a percent of your District's total spending the 2012 Cash Balance was 22.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,572,325

2012-13 General Fund Budget \$ 2,534,310

Difference is 2013-14 allowable budget increase of \$ 38,015

Discretionary Budget Authority: Unused Budget Authority of \$ 50,686 is available and the School Board may, by a 75% vote, add 2% or \$51,611 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (47,080) next year.

Calculation: 2013-2014 Certified State Aid \$ 214,621 minus \$ 261,700 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.020102
Your District levies an optional Special Building Fund levy of\$ 0.017319
Qualified Capital Purpose Undertaking Fund\$ 0.012562
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049983

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.62% or \$ 45,999,663

Note: 2012-2013 \$ 1,799,324,705 minus 2011-2012 \$ 1,753,325,042

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,152,019

Your District's Cash Balance on August 31, 2012 was \$ 9,097,107

This was an increase (or decrease) of \$ -54,912 or -0.60000%

As a percent of your District's total spending the 2012 Cash Balance was 24.76%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 33,662,224

2012-13 General Fund Budget \$ 29,662,189

Difference is 2013-14 allowable budget increase of \$ 4,000,035

Discretionary Budget Authority: Unused Budget Authority of \$ 593,244 is available and the School Board may, by a 75% vote, add 2% or \$ 652,630 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,179,186 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,790,580 minus \$ 9,611,394 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.973201
Your District levies an optional Special Building Fund levy of\$ 0.050079
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.023280

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.04% or \$ 34,471,024

Note: 2012-2013 \$ 605,042,993 minus 2011-2012 \$ 570,571,969

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,913,821

Your District's Cash Balance on August 31, 2012 was \$ 3,849,740

This was an increase (or decrease) of \$ -64,081 or -1.63730%

As a percent of your District's total spending the 2012 Cash Balance was 28.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,043,968

2012-13 General Fund Budget \$ 12,141,000

Difference is 2013-14 allowable budget increase of \$ 1,902,968

Discretionary Budget Authority: Unused Budget Authority of \$ 242,820 is available and the School Board may, by a 75% vote, add 2% or \$ 260,582 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 866,350 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,656,691 minus \$ 5,790,341 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.013081
Your District levies an optional Special Building Fund levy of\$ 0.019241
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.032321

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.76% or \$ 18,569,952

Note: 2012-2013 \$ 341,241,422 minus 2011-2012 \$ 322,671,470

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,251,017

Your District's Cash Balance on August 31, 2012 was \$ 1,065,273

This was an increase (or decrease) of \$ -185,744 or -14.84743%

As a percent of your District's total spending the 2012 Cash Balance was 23.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,630,918

2012-13 General Fund Budget \$ 4,382,280

Difference is 2013-14 allowable budget increase of \$ 248,638

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 87,634 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 136,922 next year.

Calculation: 2013-2014 Certified State Aid \$ 735,452 minus \$ 598,531 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.044044
Your District levies an optional Special Building Fund levy of\$ 0.005907
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049952

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.93% or \$ 25,850,804

Note: 2012-2013 \$ 683,976,321 minus 2011-2012 \$ 658,125,517

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,342,330

Your District's Cash Balance on August 31, 2012 was \$ 2,473,960

This was an increase (or decrease) of \$ -868,370 or -25.98098%

As a percent of your District's total spending the 2012 Cash Balance was 23.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,892,642

2012-13 General Fund Budget \$ 10,731,667

Difference is 2013-14 allowable budget increase of \$ 160,975

Discretionary Budget Authority: Unused Budget Authority of \$ 214,633 is available and the School Board may, by a 75% vote, add 2% or \$ 220,024 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (90,467) next year.

Calculation: 2013-2014 Certified State Aid \$ 636,087 minus \$ 726,554 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.095638
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.004349
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049987

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.04% or \$ (8,130,297)

Note: 2012-2013 \$ 19,224,790,998 minus 2011-2012 \$ 19,232,921,295

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 48,853,111

Your District's Cash Balance on August 31, 2012 was \$ 66,239,235

This was an increase (or decrease) of \$ 17,386,125 or 35.58857%

As a percent of your District's total spending the 2012 Cash Balance was 12.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 479,164,455

2012-13 General Fund Budget \$ 410,755,466

Difference is 2013-14 allowable budget increase of \$ 68,408,989

Discretionary Budget Authority: Unused Budget Authority of \$ 8,215,109 is available and the School Board may, by a 75% vote, add 2% or \$ 9,188,296 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 16,461,749 next year.

Calculation: 2013-2014 Certified State Aid \$ 182,532,302 minus \$ 166,070,553 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.967269
Your District levies an optional Special Building Fund levy of\$ 0.017337
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984606

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.51% or \$ 69,259,571

Note: 2012-2013 \$ 728,274,992 minus 2011-2012 \$ 659,015,421

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,833,331

Your District's Cash Balance on August 31, 2012 was \$ 2,589,808

This was an increase (or decrease) of \$ -243,523 or -8.59494%

As a percent of your District's total spending the 2012 Cash Balance was 27.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,946,528

2012-13 General Fund Budget \$ 8,814,313

Difference is 2013-14 allowable budget increase of \$ 132,215

Discretionary Budget Authority: Unused Budget Authority of \$ 37,718 is available and the School Board may, by a 75% vote, add 2% or \$ 176,814 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 133,991 next year.

Calculation: 2013-2014 Certified State Aid \$ 205,095 minus \$ 71,105 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.028506
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.028506

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.87% or \$ 21,223,310

Note: 2012-2013 \$ 457,384,518 minus 2011-2012 \$ 436,161,208

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,102,364

Your District's Cash Balance on August 31, 2012 was \$ 1,879,431

This was an increase (or decrease) of \$ -222,933 or -10.60392%

As a percent of your District's total spending the 2012 Cash Balance was 30.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,235,119

2012-13 General Fund Budget \$ 6,142,974

Difference is 2013-14 allowable budget increase of \$ 92,145

Discretionary Budget Authority: Unused Budget Authority of \$ 122,859 is available and the School Board may, by a 75% vote, add 2% or \$ 120,466 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (293,354) next year.

Calculation: 2013-2014 Certified State Aid \$ 727,296 minus \$ 1,020,651 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.048235
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048235

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.45% or \$ 27,967,219

Note: 2012-2013 \$ 295,681,913 minus 2011-2012 \$ 267,714,694

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,233,775

Your District's Cash Balance on August 31, 2012 was \$ 1,433,858

This was an increase (or decrease) of \$ 200,082 or 16.21709%

As a percent of your District's total spending the 2012 Cash Balance was 43.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,168,072

2012-13 General Fund Budget \$ 3,121,253

Difference is 2013-14 allowable budget increase of \$ 46,819

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 62,425 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 40,191 next year.

Calculation: 2013-2014 Certified State Aid \$ 71,950 minus \$ 31,759 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.985467
Your District levies an optional Special Building Fund levy of\$ 0.024525
Qualified Capital Purpose Undertaking Fund\$ 0.051726
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.061718

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.59% or \$ 17,909,623

Note: 2012-2013 \$ 226,524,461 minus 2011-2012 \$ 208,614,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,184,262

Your District's Cash Balance on August 31, 2012 was \$ 1,292,500

This was an increase (or decrease) of \$ 108,238 or 9.13970%

As a percent of your District's total spending the 2012 Cash Balance was 43.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,344,933

2012-13 General Fund Budget \$ 3,295,500

Difference is 2013-14 allowable budget increase of \$ 49,432

Discretionary Budget Authority: Unused Budget Authority of \$ 4,797 is available and the School Board may, by a 75% vote, add 2% or \$ 65,986 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,864 next year.

Calculation: 2013-2014 Certified State Aid \$ 240,815 minus \$ 235,951 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.953645
Your District levies an optional Special Building Fund levy of\$ 0.010096
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.963741

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.49% or \$ 13,282,355

Note: 2012-2013 \$ 190,656,093 minus 2011-2012 \$ 177,373,738

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,677,478

Your District's Cash Balance on August 31, 2012 was \$ 1,597,114

This was an increase (or decrease) of \$ -80,364 or -4.79076%

As a percent of your District's total spending the 2012 Cash Balance was 46.47%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,507,775

2012-13 General Fund Budget \$ 3,248,780

Difference is 2013-14 allowable budget increase of \$ 258,995

Discretionary Budget Authority: Unused Budget Authority of \$ 46,578 is available and the School Board may, by a 75% vote, add 2% or \$ 65,492 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 198,214 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,166,425 minus \$ 968,211 2012-2013 Certified State Aid.

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