

# 2013-2014 BARGAINING INFORMATION

School: MADISON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.025778  
Your District levies an optional Special Building Fund levy of .....\$ 0.010001  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.035779

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.55% or \$ 63,162,073

Note: 2012-2013 \$ 469,289,442 minus 2011-2012 \$ 406,127,369

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,059,232

Your District's Cash Balance on August 31, 2012 was \$ 1,256,596

This was an increase (or decrease) of \$ 197,364 or 18.63271%

As a percent of your District's total spending the 2012 Cash Balance was 17.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,579,675

2012-13 General Fund Budget \$ 5,497,217

Difference is 2013-14 allowable budget increase of \$ 82,458

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 109,944 is available and the School Board may, by a 75% vote, add 2% or \$ 107,799 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (236,455) next year.

Calculation: 2013-2014 Certified State Aid \$ 112,280 minus \$ 348,735 2012-2013 Certified State Aid.

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800-742-0047**

# 2013-2014 BARGAINING INFORMATION

School: MALCOLM PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.993298  
Your District levies an optional Special Building Fund levy of .....\$ 0.049748  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.043046

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.21% or \$ 21,544,486

Note: 2012-2013 \$ 255,569,098 minus 2011-2012 \$ 234,024,612

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,364,209

Your District's Cash Balance on August 31, 2012 was \$ 1,364,835

This was an increase (or decrease) of \$ 627 or 0.04595%

As a percent of your District's total spending the 2012 Cash Balance was 26.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,608,268

2012-13 General Fund Budget \$ 5,525,387

Difference is 2013-14 allowable budget increase of \$ 82,881

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 52,513 is available and the School Board may, by a 75% vote, add 2% or \$ 108,379 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (42,474) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,053,671 minus \$ 2,096,145 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MAXWELL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.050105  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050105

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$ 6,458,974

Note: 2012-2013 \$ 172,884,884 minus 2011-2012 \$ 166,425,910

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 772,372

Your District's Cash Balance on August 31, 2012 was \$ 809,072

This was an increase (or decrease) of \$ 36,700 or 4.75165%

As a percent of your District's total spending the 2012 Cash Balance was 24.58%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,085,030

2012-13 General Fund Budget \$ 2,870,894

Difference is 2013-14 allowable budget increase of \$ 214,136

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 57,418 is available and the School Board may, by a 75% vote, add 2% or \$ 57,264 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 136,588 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,118,884 minus \$ 982,296 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MAYWOOD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.987932  
Your District levies an optional Special Building Fund levy of .....\$ 0.038040  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.025972

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.55% or \$ 11,168,166

*Note: 2012-2013 \$ 212,427,835 minus 2011-2012 \$ 201,259,669*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,511,932

Your District's Cash Balance on August 31, 2012 was \$ 1,748,328

This was an increase (or decrease) of \$ 236,397 or 15.63540%

As a percent of your District's total spending the 2012 Cash Balance was 70.61%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,500,173

2012-13 General Fund Budget \$ 2,421,697

Difference is 2013-14 allowable budget increase of \$ 78,476

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 48,434 is available and the School Board may, by a 75% vote, add 2% or \$ 47,568 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (22,252) next year.

*Calculation: 2013-2014 Certified State Aid \$ 238,149 minus \$ 260,401 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MC COOK PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.019899  
Your District levies an optional Special Building Fund levy of .....\$ 0.030101  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.56% or \$ 32,447,606

*Note: 2012-2013 \$ 526,765,932 minus 2011-2012 \$ 494,318,326*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,117,662

Your District's Cash Balance on August 31, 2012 was \$ 4,951,972

This was an increase (or decrease) of \$ -165,690 or -3.23761%

As a percent of your District's total spending the 2012 Cash Balance was 36.11%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 14,993,138

2012-13 General Fund Budget \$ 14,771,565

Difference is 2013-14 allowable budget increase of \$ 221,573

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 117,477 is available and the School Board may, by a 75% vote, add 2% or \$ 297,383 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (175,411) next year.

*Calculation: 2013-2014 Certified State Aid \$ 5,347,091 minus \$ 5,522,502 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MC COOL JUNCTION PUBLIC SCHS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.960341  
Your District levies an optional Special Building Fund levy of .....\$ 0.024129  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.984470

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.31% or \$ 38,172,875

*Note: 2012-2013 \$ 209,311,195 minus 2011-2012 \$ 171,138,320*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,376,018

Your District's Cash Balance on August 31, 2012 was \$ 2,511,197

This was an increase (or decrease) of \$ 135,179 or 5.68931%

As a percent of your District's total spending the 2012 Cash Balance was 85.24%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,384,726

2012-13 General Fund Budget \$ 3,334,705

Difference is 2013-14 allowable budget increase of \$ 50,021

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 66,694 is available and the School Board may, by a 75% vote, add 2% or \$ 71,557 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (83,851) next year.

*Calculation: 2013-2014 Certified State Aid \$ 866,677 minus \$ 950,528 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MC PHERSON COUNTY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.984690  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.984690

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.66% or \$ 5,352,516

Note: 2012-2013 \$ 151,740,297 minus 2011-2012 \$ 146,387,781

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 440,251

Your District's Cash Balance on August 31, 2012 was \$ 717,046

This was an increase (or decrease) of \$ 276,795 or 62.87219%

As a percent of your District's total spending the 2012 Cash Balance was 43.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,831,846

2012-13 General Fund Budget \$ 1,804,774

Difference is 2013-14 allowable budget increase of \$ 27,072

**Discretionary Budget Authority:** Unused Budget Authority of \$ 36,095 is available and  
the School Board may, by a 75% vote, add 2% or \$ 37,153 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (155,520) next year.

Calculation: 2013-2014 Certified State Aid \$ 122,846 minus \$ 278,366 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MEAD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.023444  
Your District levies an optional Special Building Fund levy of .....\$ 0.026550  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.13% or \$ 36,990,126

Note: 2012-2013 \$ 266,314,018 minus 2011-2012 \$ 229,323,892

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,023,522

Your District's Cash Balance on August 31, 2012 was \$ 1,061,905

This was an increase (or decrease) of \$ 38,383 or 3.75009%

As a percent of your District's total spending the 2012 Cash Balance was 34.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,990,358

2012-13 General Fund Budget \$ 2,748,479

Difference is 2013-14 allowable budget increase of \$ 241,879

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 54,970 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 209,619 next year.

Calculation: 2013-2014 Certified State Aid \$ 248,248 minus \$ 38,628 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MEDICINE VALLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.050000  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.36% or \$ 15,366,003

Note: 2012-2013 \$ 179,514,398 minus 2011-2012 \$ 164,148,395

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,168,993

Your District's Cash Balance on August 31, 2012 was \$ 1,150,166

This was an increase (or decrease) of \$ -18,827 or -1.61056%

As a percent of your District's total spending the 2012 Cash Balance was 37.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,049,255

2012-13 General Fund Budget \$ 3,004,192

Difference is 2013-14 allowable budget increase of \$ 45,063

**Discretionary Budget Authority:** Unused Budget Authority of \$ 60,084 is available and  
the School Board may, by a 75% vote, add 2% or \$ 60,084 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,719) next year.

Calculation: 2013-2014 Certified State Aid \$ 843,954 minus \$ 856,672 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MERIDIAN PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.984897  
Your District levies an optional Special Building Fund levy of .....\$ 0.055006  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.039903

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.91% or \$ 31,405,874

Note: 2012-2013 \$ 257,198,418 minus 2011-2012 \$ 225,792,544

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,870,075

Your District's Cash Balance on August 31, 2012 was \$ 2,048,997

This was an increase (or decrease) of \$ 178,923 or 9.56767%

As a percent of your District's total spending the 2012 Cash Balance was 76.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,524,361

2012-13 General Fund Budget \$ 2,487,055

Difference is 2013-14 allowable budget increase of \$ 37,306

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 64 is available and the School Board may, by a 75% vote, add 2% or \$ 49,730 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (37,015) next year.

Calculation: 2013-2014 Certified State Aid \$ 251,640 minus \$ 288,654 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MILFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.989812  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049509

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.15% or \$ 46,746,948

Note: 2012-2013 \$ 431,466,601 minus 2011-2012 \$ 384,719,653

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,422,238

Your District's Cash Balance on August 31, 2012 was \$ 3,400,479

This was an increase (or decrease) of \$ -21,759 or -0.63582%

As a percent of your District's total spending the 2012 Cash Balance was 49.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,182,030

2012-13 General Fund Budget \$ 8,061,113

Difference is 2013-14 allowable budget increase of \$ 120,917

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 161,222 is available and the School Board may, by a 75% vote, add 2% or \$ 161,761 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (301,705) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,799,685 minus \$ 2,101,390 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MILLARD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.052735  
Your District levies an optional Special Building Fund levy of .....\$ 0.010000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.950000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.012735

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.14% or \$ (12,523,350)

Note: 2012-2013 \$ 9,147,791,919 minus 2011-2012 \$ 9,160,315,269

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 39,052,545

Your District's Cash Balance on August 31, 2012 was \$ 36,680,332

This was an increase (or decrease) of \$ -2,372,213 or -6.07441%

As a percent of your District's total spending the 2012 Cash Balance was 17.85%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 183,710,222

2012-13 General Fund Budget \$ 167,799,821

Difference is 2013-14 allowable budget increase of \$ 15,910,401

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 3,355,996 is available and the School Board may, by a 75% vote, add 2% or \$ 3,534,751 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,252,718 next year.

Calculation: 2013-2014 Certified State Aid \$ 80,779,394 minus \$ 72,526,676 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MINATARE PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.008415  
Your District levies an optional Special Building Fund levy of .....\$ 0.031435  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.039851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.95% or \$ 6,142,686

Note: 2012-2013 \$ 38,559,151 minus 2011-2012 \$ 32,416,465

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 895,042

Your District's Cash Balance on August 31, 2012 was \$ 1,170,262

This was an increase (or decrease) of \$ 275,220 or 30.74940%

As a percent of your District's total spending the 2012 Cash Balance was 38.96%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,975,143

2012-13 General Fund Budget \$ 2,674,794

Difference is 2013-14 allowable budget increase of \$ 300,349

**Discretionary Budget Authority:** Unused Budget Authority of \$ 53,496 is available and  
the School Board may, by a 75% vote, add 2% or \$ 53,496 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 252,847 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,425,019 minus \$ 2,172,172 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: MINDEN PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.969975  
Your District levies an optional Special Building Fund levy of .....\$ 0.068898  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.038873

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.57% or \$ 100,667,399

*Note: 2012-2013 \$ 791,681,244 minus 2011-2012 \$ 691,013,845*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,538,873

Your District's Cash Balance on August 31, 2012 was \$ 3,477,116

This was an increase (or decrease) of \$ 938,243 or 36.95510%

As a percent of your District's total spending the 2012 Cash Balance was 43.35%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,546,054

2012-13 General Fund Budget \$ 9,404,979

Difference is 2013-14 allowable budget increase of \$ 141,075

***Discretionary Budget Authority: Unused Budget Authority of \$ 188,100 is available and the School Board may, by a 75% vote, add 2% or \$ 194,249 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 128,207 next year.

*Calculation: 2013-2014 Certified State Aid \$ 259,205 minus \$ 130,998 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MITCHELL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.979522  
Your District levies an optional Special Building Fund levy of .....\$ 0.037637  
Qualified Capital Purpose Undertaking Fund .....\$ 0.011752  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.028911

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.75% or \$ 20,266,397

*Note: 2012-2013 \$ 228,123,928 minus 2011-2012 \$ 207,857,531*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,837,509

Your District's Cash Balance on August 31, 2012 was \$ 2,272,652

This was an increase (or decrease) of \$ 435,143 or 23.68114%

As a percent of your District's total spending the 2012 Cash Balance was 35.10%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,106,802

2012-13 General Fund Budget \$ 7,001,775

Difference is 2013-14 allowable budget increase of \$ 105,027

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 91,777 is available and the School Board may, by a 75% vote, add 2% or \$ 141,036 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 291,236 next year.

*Calculation: 2013-2014 Certified State Aid \$ 4,036,920 minus \$ 3,745,684 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MORRILL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.050000  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.98% or \$ 24,914,401

*Note: 2012-2013 \$ 274,670,585 minus 2011-2012 \$ 249,756,184*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 740,868

Your District's Cash Balance on August 31, 2012 was \$ 809,790

This was an increase (or decrease) of \$ 68,922 or 9.30282%

As a percent of your District's total spending the 2012 Cash Balance was 16.27%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,861,188

2012-13 General Fund Budget \$ 4,789,348

Difference is 2013-14 allowable budget increase of \$ 71,840

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 95,787 is available and the School Board may, by a 75% vote, add 2% or \$ 95,332 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (428,951) next year.

*Calculation: 2013-2014 Certified State Aid \$ 1,208,967 minus \$ 1,637,918 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: MULLEN PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.669214  
Your District levies an optional Special Building Fund levy of .....\$ 0.066347  
Qualified Capital Purpose Undertaking Fund .....\$ 0.016587  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.752147

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.03% or \$ 17,320,612

*Note: 2012-2013 \$ 304,492,116 minus 2011-2012 \$ 287,171,504*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,030,943

Your District's Cash Balance on August 31, 2012 was \$ 2,195,587

This was an increase (or decrease) of \$ 164,644 or 8.10677%

As a percent of your District's total spending the 2012 Cash Balance was 82.50%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,476,717

2012-13 General Fund Budget \$ 3,425,337

Difference is 2013-14 allowable budget increase of \$ 51,380

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 43,241 is available and the School Board may, by a 75% vote, add 2% or \$ 67,405 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 19,716 next year.

*Calculation: 2013-2014 Certified State Aid \$ 238,289 minus \$ 218,572 2012-2013 Certified State Aid.*

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