

2013-2014 BARGAINING INFORMATION

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000563
Your District levies an optional Special Building Fund levy of\$ 0.122000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.124231

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.60% or \$ 37,075,761

Note: 2012-2013 \$ 2,351,874,940 minus 2011-2012 \$ 2,314,799,179

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 21,061,974

Your District's Cash Balance on August 31, 2012 was \$ 20,547,749

This was an increase (or decrease) of \$ -514,225 or -2.44148%

As a percent of your District's total spending the 2012 Cash Balance was 43.31%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 42,270,412

2012-13 General Fund Budget \$ 37,579,069

Difference is 2013-14 allowable budget increase of \$ 4,691,343

Discretionary Budget Authority: Unused Budget Authority of \$ 751,581 is available and the School Board may, by a 75% vote, add 2% or \$ 811,717 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 955,250 next year.

Calculation: 2013-2014 Certified State Aid \$ 13,380,902 minus \$ 12,425,651 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956298
Your District levies an optional Special Building Fund levy of\$ 0.075610
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.031908

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.67% or \$ 36,194,737

Note: 2012-2013 \$ 267,187,575 minus 2011-2012 \$ 230,992,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 756,477

Your District's Cash Balance on August 31, 2012 was \$ 904,608

This was an increase (or decrease) of \$ 148,131 or 19.58164%

As a percent of your District's total spending the 2012 Cash Balance was 30.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,282,675

2012-13 General Fund Budget \$ 3,234,163

Difference is 2013-14 allowable budget increase of \$ 48,512

Discretionary Budget Authority: Unused Budget Authority of \$ 64,683 is available and the School Board may, by a 75% vote, add 2% or \$ 66,091 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 7,036 next year.

Calculation: 2013-2014 Certified State Aid \$ 97,244 minus \$ 90,208 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.628222
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.628222

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.01% or \$ 33,077,567

Note: 2012-2013 \$ 287,395,000 minus 2011-2012 \$ 254,317,433

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,768,788

Your District's Cash Balance on August 31, 2012 was \$ 1,801,598

This was an increase (or decrease) of \$ 32,810 or 1.85494%

As a percent of your District's total spending the 2012 Cash Balance was 86.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,140,716

2012-13 General Fund Budget \$ 2,109,080

Difference is 2013-14 allowable budget increase of \$ 31,636

Discretionary Budget Authority: Unused Budget Authority of \$ 42,182 is available and the School Board may, by a 75% vote, add 2% or \$ 42,011 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 22,954 next year.

Calculation: 2013-2014 Certified State Aid \$ 46,044 minus \$ 23,090 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.926894
Your District levies an optional Special Building Fund levy of\$ 0.049929
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.976822

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.61% or \$ 17,600,708

Note: 2012-2013 \$ 505,771,535 minus 2011-2012 \$ 488,170,827

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,133,918

Your District's Cash Balance on August 31, 2012 was \$ 1,929,422

This was an increase (or decrease) of \$ -204,497 or -9.58317%

As a percent of your District's total spending the 2012 Cash Balance was 32.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,415,174

2012-13 General Fund Budget \$ 6,320,368

Difference is 2013-14 allowable budget increase of \$ 94,806

Discretionary Budget Authority: Unused Budget Authority of \$ 126,407 is available and the School Board may, by a 75% vote, add 2% or \$ 123,941 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 114,180 next year.

Calculation: 2013-2014 Certified State Aid \$ 205,506 minus \$ 91,326 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.744763
Your District levies an optional Special Building Fund levy of\$ 0.025506
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.770268

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.33% or \$ 67,574,402

Note: 2012-2013 \$ 990,078,737 minus 2011-2012 \$ 922,504,335

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,590,906

Your District's Cash Balance on August 31, 2012 was \$ 5,451,099

This was an increase (or decrease) of \$ 1,860,193 or 51.80289%

As a percent of your District's total spending the 2012 Cash Balance was 59.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,135,840

2012-13 General Fund Budget \$ 9,986,049

Difference is 2013-14 allowable budget increase of \$ 149,791

Discretionary Budget Authority: Unused Budget Authority of \$ 6,994 is available and the School Board may, by a 75% vote, add 2% or \$ 199,861 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 39,728 next year.

Calculation: 2013-2014 Certified State Aid \$ 79,344 minus \$ 39,615 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LAUREL-CONCORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.927204
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.927204

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.28% or \$ 56,570,916

Note: 2012-2013 \$ 404,132,164 minus 2011-2012 \$ 347,561,248

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,488,673

Your District's Cash Balance on August 31, 2012 was \$ 1,580,178

This was an increase (or decrease) of \$ 91,505 or 6.14675%

As a percent of your District's total spending the 2012 Cash Balance was 35.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,795,997

2012-13 General Fund Budget \$ 4,725,120

Difference is 2013-14 allowable budget increase of \$ 70,877

Discretionary Budget Authority: Unused Budget Authority of \$ 94,502 is available and the School Board may, by a 75% vote, add 2% or \$ 92,658 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,704 next year.

Calculation: 2013-2014 Certified State Aid \$ 102,198 minus \$ 44,495 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.000000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.13% or \$ 46,374,266

Note: 2012-2013 \$ 276,748,324 minus 2011-2012 \$ 230,374,058

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,505,033

Your District's Cash Balance on August 31, 2012 was \$ 1,741,455

This was an increase (or decrease) of \$ 236,422 or 15.70877%

As a percent of your District's total spending the 2012 Cash Balance was 69.60%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,505,923

2012-13 General Fund Budget \$ 2,468,890

Difference is 2013-14 allowable budget increase of \$ 37,033

Discretionary Budget Authority: Unused Budget Authority of \$ 35,554 is available and the School Board may, by a 75% vote, add 2% or \$ 49,391 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 52,196 next year.

Calculation: 2013-2014 Certified State Aid \$ 79,155 minus \$ 26,959 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.954868
Your District levies an optional Special Building Fund levy of\$ 0.040404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.995272

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.98% or \$ 18,056,908

Note: 2012-2013 \$ 244,272,714 minus 2011-2012 \$ 226,215,806

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 395,594

Your District's Cash Balance on August 31, 2012 was \$ 537,207

This was an increase (or decrease) of \$ 141,613 or 35.79759%

As a percent of your District's total spending the 2012 Cash Balance was 19.94%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,563,172

2012-13 General Fund Budget \$ 2,525,293

Difference is 2013-14 allowable budget increase of \$ 37,879

Discretionary Budget Authority: Unused Budget Authority of \$ 36,129 is available and the School Board may, by a 75% vote, add 2% or \$ 50,453 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (2,334) next year.

Calculation: 2013-2014 Certified State Aid \$ 154,746 minus \$ 157,080 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040016
Your District levies an optional Special Building Fund levy of\$ 0.008799
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80% or \$ 24,981,397

Note: 2012-2013 \$ 683,202,134 minus 2011-2012 \$ 658,220,737

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 13,434,421

Your District's Cash Balance on August 31, 2012 was \$ 11,527,133

This was an increase (or decrease) of \$ -1,907,288 or -14.19703%

As a percent of your District's total spending the 2012 Cash Balance was 34.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 31,386,913

2012-13 General Fund Budget \$ 30,923,067

Difference is 2013-14 allowable budget increase of \$ 463,846

Discretionary Budget Authority: Unused Budget Authority of \$ 618,461 is available and the School Board may, by a 75% vote, add 2% or \$ 607,297 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (2,365,078) next year.

Calculation: 2013-2014 Certified State Aid \$ 18,709,337 minus \$ 21,074,414 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>1.008587</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.008587</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.49% or \$ 4,316,048

Note: 2012-2013 \$ 294,009,637 minus 2011-2012 \$ 289,693,589

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,238,904

Your District's Cash Balance on August 31, 2012 was \$ 2,389,984

This was an increase (or decrease) of \$ 151,081 or 6.74798%

As a percent of your District's total spending the 2012 Cash Balance was 70.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,933,854

2012-13 General Fund Budget \$ 3,875,718

Difference is 2013-14 allowable budget increase of \$ 58,136

Discretionary Budget Authority: Unused Budget Authority of \$ 77,514 is available and the School Board may, by a 75% vote, add 2% or \$ 76,002 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 74,256 next year.

Calculation: 2013-2014 Certified State Aid \$ 278,689 minus \$ 204,433 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98% or \$ 813,145,077

Note: 2012-2013 \$ 17,155,326,702 minus 2011-2012 \$ 16,342,181,625

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 62,020,147

Your District's Cash Balance on August 31, 2012 was \$ 66,700,101

This was an increase (or decrease) of \$ 4,679,953 or 7.54586%

As a percent of your District's total spending the 2012 Cash Balance was 19.44%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 298,920,926

2012-13 General Fund Budget \$ 264,680,729

Difference is 2013-14 allowable budget increase of \$ 34,240,197

Discretionary Budget Authority: Unused Budget Authority of \$ 5,293,615 is available and the School Board may, by a 75% vote, add 2% or \$ 5,644,463 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,846,413 next year.

Calculation: 2013-2014 Certified State Aid \$ 97,354,721 minus \$ 83,508,308 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is	\$ <u>0.963384</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.963384</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.50% or \$ 9,818,441

Note: 2012-2013 \$ 140,758,107 minus 2011-2012 \$ 130,939,666

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,121,428

Your District's Cash Balance on August 31, 2012 was \$ 1,144,746

This was an increase (or decrease) of \$ 23,318 or 2.07931%

As a percent of your District's total spending the 2012 Cash Balance was 56.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,259,975

2012-13 General Fund Budget \$ 2,226,576

Difference is 2013-14 allowable budget increase of \$ 33,399

Discretionary Budget Authority: Unused Budget Authority of \$ 44,532 is available and the School Board may, by a 75% vote, add 2% or \$ 43,672 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (68,766) next year.

Calculation: 2013-2014 Certified State Aid \$ 441,298 minus \$ 510,064 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.946105
Your District levies an optional Special Building Fund levy of\$ 0.038837
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.984942

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.63% or \$ 38,294,053

Note: 2012-2013 \$ 540,462,211 minus 2011-2012 \$ 502,168,158

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,100,626

Your District's Cash Balance on August 31, 2012 was \$ 2,446,793

This was an increase (or decrease) of \$ 346,167 or 16.47923%

As a percent of your District's total spending the 2012 Cash Balance was 40.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,914,018

2012-13 General Fund Budget \$ 5,826,619

Difference is 2013-14 allowable budget increase of \$ 87,399

Discretionary Budget Authority: Unused Budget Authority of \$ 116,532 is available and the School Board may, by a 75% vote, add 2% or \$ 114,264 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 120,609 next year.

Calculation: 2013-2014 Certified State Aid \$ 280,297 minus \$ 159,688 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.046303
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.046303

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.53% or \$ 19,407,483

Note: 2012-2013 \$ 277,112,064 minus 2011-2012 \$ 257,704,581

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,371,567

Your District's Cash Balance on August 31, 2012 was \$ 1,734,256

This was an increase (or decrease) of \$ 362,690 or 26.44346%

As a percent of your District's total spending the 2012 Cash Balance was 57.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,929,296

2012-13 General Fund Budget \$ 2,886,006

Difference is 2013-14 allowable budget increase of \$ 43,290

Discretionary Budget Authority: Unused Budget Authority of \$ 57,720 is available and the School Board may, by a 75% vote, add 2% or \$ 47,722 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,975 next year.

Calculation: 2013-2014 Certified State Aid \$ 260,655 minus \$ 258,681 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.994247
Your District levies an optional Special Building Fund levy of\$ 0.054933
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049179

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.88% or \$ 14,934,487

Note: 2012-2013 \$ 400,306,091 minus 2011-2012 \$ 385,371,604

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,173,939

Your District's Cash Balance on August 31, 2012 was \$ 1,922,298

This was an increase (or decrease) of \$ -251,641 or -11.57535%

As a percent of your District's total spending the 2012 Cash Balance was 34.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,844,563

2012-13 General Fund Budget \$ 5,758,190

Difference is 2013-14 allowable budget increase of \$ 86,373

Discretionary Budget Authority: Unused Budget Authority of \$ 115,164 is available and the School Board may, by a 75% vote, add 2% or \$ 112,997 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (134,124) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,060,761 minus \$ 1,194,884 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.973513
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.973513

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.57% or \$ 16,744,365

Note: 2012-2013 \$ 317,378,273 minus 2011-2012 \$ 300,633,908

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,502,392

Your District's Cash Balance on August 31, 2012 was \$ 2,441,377

This was an increase (or decrease) of \$ -61,015 or -2.43827%

As a percent of your District's total spending the 2012 Cash Balance was 63.15%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,005,384

2012-13 General Fund Budget \$ 4,931,413

Difference is 2013-14 allowable budget increase of \$ 73,971

Discretionary Budget Authority: Unused Budget Authority of \$ 634 is available and the School Board may, by a 75% vote, add 2% or \$ 98,367 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 158,785 next year.

Calculation: 2013-2014 Certified State Aid \$ 192,495 minus \$ 33,710 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950039
Your District levies an optional Special Building Fund levy of\$ 0.006561
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.956601

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.12% or \$ 1,710,758

Note: 2012-2013 \$ 153,948,322 minus 2011-2012 \$ 152,237,564

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 971,535

Your District's Cash Balance on August 31, 2012 was \$ 1,012,461

This was an increase (or decrease) of \$ 40,926 or 4.21251%

As a percent of your District's total spending the 2012 Cash Balance was 55.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,206,916

2012-13 General Fund Budget \$ 2,174,301

Difference is 2013-14 allowable budget increase of \$ 32,615

Discretionary Budget Authority: Unused Budget Authority of \$ 43,486 is available and the School Board may, by a 75% vote, add 2% or \$ 42,638 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (34,596) next year.

Calculation: 2013-2014 Certified State Aid \$ 64,371 minus \$ 98,966 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.012314
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.012314

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.09% or \$ 1,883,502

Note: 2012-2013 \$ 91,798,915 minus 2011-2012 \$ 89,915,413

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 901,432

Your District's Cash Balance on August 31, 2012 was \$ 1,047,118

This was an increase (or decrease) of \$ 145,686 or 16.16162%

As a percent of your District's total spending the 2012 Cash Balance was 59.21%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,657,264

2012-13 General Fund Budget \$ 1,632,772

Difference is 2013-14 allowable budget increase of \$ 24,492

Discretionary Budget Authority: Unused Budget Authority of \$ 32,655 is available and the School Board may, by a 75% vote, add 2% or \$ 33,999 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (27,829) next year.

Calculation: 2013-2014 Certified State Aid \$ 751,025 minus \$ 778,855 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.023339
Your District levies an optional Special Building Fund levy of\$ 0.025522
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048862

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.21% or \$ 39,400,039

Note: 2012-2013 \$ 316,620,370 minus 2011-2012 \$ 277,220,331

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,429,712

Your District's Cash Balance on August 31, 2012 was \$ 1,215,432

This was an increase (or decrease) of \$ -214,280 or -14.98763%

As a percent of your District's total spending the 2012 Cash Balance was 34.23%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,250,752

2012-13 General Fund Budget \$ 3,202,711

Difference is 2013-14 allowable budget increase of \$ 48,041

Discretionary Budget Authority: Unused Budget Authority of \$ 64,054 is available and the School Board may, by a 75% vote, add 2% or \$ 62,809 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,665 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,943 minus \$ 32,278 2012-2013 Certified State Aid.

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