

# 2013-2014 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.909770  
Your District levies an optional Special Building Fund levy of .....\$ 0.123563  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.033333

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.51% or \$ 16,019,009

Note: 2012-2013 \$ 204,287,225 minus 2011-2012 \$ 188,268,216

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 654,201

Your District's Cash Balance on August 31, 2012 was \$ 700,663

This was an increase (or decrease) of \$ 46,462 or 7.10210%

As a percent of your District's total spending the 2012 Cash Balance was 32.38%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,223,309

2012-13 General Fund Budget \$ 1,995,649

Difference is 2013-14 allowable budget increase of \$ 227,660

***Discretionary Budget Authority: Unused Budget Authority of \$ 36,255 is available and the School Board may, by a 75% vote, add 2% or \$ 40,208 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 93,300 next year.

Calculation: 2013-2014 Certified State Aid \$ 376,967 minus \$ 283,667 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HARTINGTON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.647024  
Your District levies an optional Special Building Fund levy of .....\$ 0.139995  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.804589

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.35% or \$ 119,894,598

Note: 2012-2013 \$ 574,917,018 minus 2011-2012 \$ 455,022,420

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,441,957

Your District's Cash Balance on August 31, 2012 was \$ 1,759,113

This was an increase (or decrease) of \$ 317,156 or 21.99483%

As a percent of your District's total spending the 2012 Cash Balance was 28.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,201,279

2012-13 General Fund Budget \$ 3,153,969

Difference is 2013-14 allowable budget increase of \$ 47,310

***Discretionary Budget Authority: Unused Budget Authority of \$ 105 is available and the School Board may, by a 75% vote, add 2% or \$ 62,423 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 35,245 next year.

Calculation: 2013-2014 Certified State Aid \$ 52,147 minus \$ 16,903 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.989271  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.989271

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.64% or \$ 17,521,997

Note: 2012-2013 \$ 220,430,092 minus 2011-2012 \$ 202,908,095

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,165,523

Your District's Cash Balance on August 31, 2012 was \$ 1,079,824

This was an increase (or decrease) of \$ -85,699 or -7.35282%

As a percent of your District's total spending the 2012 Cash Balance was 44.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,039,682

2012-13 General Fund Budget \$ 2,674,059

Difference is 2013-14 allowable budget increase of \$ 365,623

***Discretionary Budget Authority: Unused Budget Authority of \$ 53,481 is available and the School Board may, by a 75% vote, add 2% or \$ 55,951 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (40,057) next year.

Calculation: 2013-2014 Certified State Aid \$ 782,745 minus \$ 822,802 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.049990  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049990

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.94% or \$ 8,684,570

Note: 2012-2013 \$ 929,292,225 minus 2011-2012 \$ 920,607,655

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,275,622

Your District's Cash Balance on August 31, 2012 was \$ 8,627,123

This was an increase (or decrease) of \$ -648,499 or -6.99143%

As a percent of your District's total spending the 2012 Cash Balance was 30.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 28,955,569

2012-13 General Fund Budget \$ 28,084,337

Difference is 2013-14 allowable budget increase of \$ 871,232

***Discretionary Budget Authority: Unused Budget Authority of \$ 561,687 is available and the School Board may, by a 75% vote, add 2% or \$ 551,947 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,432,950 next year.

Calculation: 2013-2014 Certified State Aid \$ 18,711,133 minus \$ 17,278,183 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.050000  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.17% or \$ 2,278,988

Note: 2012-2013 \$ 107,080,960 minus 2011-2012 \$ 104,801,972

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 582,065

Your District's Cash Balance on August 31, 2012 was \$ 797,767

This was an increase (or decrease) of \$ 215,702 or 37.05806%

As a percent of your District's total spending the 2012 Cash Balance was 24.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,151,796

2012-13 General Fund Budget \$ 2,119,996

Difference is 2013-14 allowable budget increase of \$ 31,800

***Discretionary Budget Authority: Unused Budget Authority of \$ 42,400 is available and the School Board may, by a 75% vote, add 2% or \$ 41,802 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 47,192 next year.

Calculation: 2013-2014 Certified State Aid \$ 899,974 minus \$ 852,783 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.900000  
Your District levies an optional Special Building Fund levy of .....\$ 0.010101  
Qualified Capital Purpose Undertaking Fund .....\$ 0.005050  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.915152

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63% or \$ 28,579,559

Note: 2012-2013 \$ 223,909,072 minus 2011-2012 \$ 195,329,513

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,589,380

Your District's Cash Balance on August 31, 2012 was \$ 1,615,514

This was an increase (or decrease) of \$ 26,134 or 1.64430%

As a percent of your District's total spending the 2012 Cash Balance was 37.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,856,312

2012-13 General Fund Budget \$ 2,814,100

Difference is 2013-14 allowable budget increase of \$ 42,211

***Discretionary Budget Authority: Unused Budget Authority of \$ 56,282 is available and the School Board may, by a 75% vote, add 2% or \$ 56,729 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 44,994 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,288 minus \$ 17,294 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.866127  
Your District levies an optional Special Building Fund levy of .....\$ 0.034450  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.900577

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.26% or \$ 52,839,930

Note: 2012-2013 \$ 483,787,252 minus 2011-2012 \$ 430,947,322

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,166,043

Your District's Cash Balance on August 31, 2012 was \$ 3,394,069

This was an increase (or decrease) of \$ 228,026 or 7.20223%

As a percent of your District's total spending the 2012 Cash Balance was 66.57%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,607,451

2012-13 General Fund Budget \$ 4,539,361

Difference is 2013-14 allowable budget increase of \$ 68,090

***Discretionary Budget Authority: Unused Budget Authority of \$ 90,787 is available and the School Board may, by a 75% vote, add 2% or \$ 89,017 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 49,381 next year.

Calculation: 2013-2014 Certified State Aid \$ 68,108 minus \$ 18,727 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.878044  
Your District levies an optional Special Building Fund levy of .....\$ 0.033771  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.911815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.34% or \$ 38,326,295

Note: 2012-2013 \$ 448,655,614 minus 2011-2012 \$ 410,329,319

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,338,395

Your District's Cash Balance on August 31, 2012 was \$ 2,867,866

This was an increase (or decrease) of \$ 529,471 or 22.64250%

As a percent of your District's total spending the 2012 Cash Balance was 72.21%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,187,827

2012-13 General Fund Budget \$ 5,111,160

Difference is 2013-14 allowable budget increase of \$ 76,667

***Discretionary Budget Authority: Unused Budget Authority of \$ 102,223 is available and the School Board may, by a 75% vote, add 2% or \$ 100,284 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (18,903) next year.

Calculation: 2013-2014 Certified State Aid \$ 686,832 minus \$ 705,735 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.033366  
Your District levies an optional Special Building Fund levy of .....\$ 0.009015  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.042382

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.84% or \$ 21,516,981

Note: 2012-2013 \$ 336,135,481 minus 2011-2012 \$ 314,618,500

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,929,317

Your District's Cash Balance on August 31, 2012 was \$ 2,020,767

This was an increase (or decrease) of \$ 91,450 or 4.74004%

As a percent of your District's total spending the 2012 Cash Balance was 56.55%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,041,772

2012-13 General Fund Budget \$ 5,952,485

Difference is 2013-14 allowable budget increase of \$ 89,287

***Discretionary Budget Authority: Unused Budget Authority of \$ 119,050 is available and the School Board may, by a 75% vote, add 2% or \$ 116,727 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (202,816) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,480,860 minus \$ 1,683,677 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.768247  
Your District levies an optional Special Building Fund levy of .....\$ 0.070707  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.838954

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.70% or \$ 56,197,608

Note: 2012-2013 \$ 498,613,554 minus 2011-2012 \$ 442,415,946

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,738,808

Your District's Cash Balance on August 31, 2012 was \$ 2,014,375

This was an increase (or decrease) of \$ 275,567 or 15.84801%

As a percent of your District's total spending the 2012 Cash Balance was 36.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,774,438

2012-13 General Fund Budget \$ 3,718,658

Difference is 2013-14 allowable budget increase of \$ 55,780

***Discretionary Budget Authority: Unused Budget Authority of \$ 1,671 is available and the School Board may, by a 75% vote, add 2% or \$ 74,361 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 25,653 next year.

Calculation: 2013-2014 Certified State Aid \$ 43,408 minus \$ 17,756 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.954535  
Your District levies an optional Special Building Fund levy of .....\$ 0.049984  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.004519

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.44% or \$ 34,305,894

Note: 2012-2013 \$ 310,098,528 minus 2011-2012 \$ 275,792,634

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,703,166

Your District's Cash Balance on August 31, 2012 was \$ 2,108,534

This was an increase (or decrease) of \$ 405,368 or 23.80085%

As a percent of your District's total spending the 2012 Cash Balance was 49.13%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,227,983

2012-13 General Fund Budget \$ 4,165,500

Difference is 2013-14 allowable budget increase of \$ 62,483

***Discretionary Budget Authority: Unused Budget Authority of \$ 32 is available and the School Board may, by a 75% vote, add 2% or \$ 82,511 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 104,635 next year.

Calculation: 2013-2014 Certified State Aid \$ 131,461 minus \$ 26,825 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.039864  
Your District levies an optional Special Building Fund levy of .....\$ 0.010130  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.56% or \$ 36,478,371

Note: 2012-2013 \$ 693,018,705 minus 2011-2012 \$ 656,540,334

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,554,452

Your District's Cash Balance on August 31, 2012 was \$ 4,722,215

This was an increase (or decrease) of \$ 167,763 or 3.68349%

As a percent of your District's total spending the 2012 Cash Balance was 66.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 12,096,240

2012-13 General Fund Budget \$ 11,917,478

Difference is 2013-14 allowable budget increase of \$ 178,762

***Discretionary Budget Authority: Unused Budget Authority of \$ 5,569 is available and the School Board may, by a 75% vote, add 2% or \$ 238,373 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,830 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,735,665 minus \$ 1,701,834 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.955626  
Your District levies an optional Special Building Fund levy of .....\$ 0.049803  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.005430

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.38% or \$ 29,908,374

Note: 2012-2013 \$ 253,521,991 minus 2011-2012 \$ 223,613,617

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,512,290

Your District's Cash Balance on August 31, 2012 was \$ 1,273,425

This was an increase (or decrease) of \$ -238,865 or -15.79492%

As a percent of your District's total spending the 2012 Cash Balance was 42.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,851,106

2012-13 General Fund Budget \$ 4,779,415

Difference is 2013-14 allowable budget increase of \$ 71,691

***Discretionary Budget Authority: Unused Budget Authority of \$ 95,588 is available and the School Board may, by a 75% vote, add 2% or \$ 93,777 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (214,765) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,425,608 minus \$ 1,640,374 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HOWELLS-DODGE UNIFIED

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....	\$ <u>0.747279</u>
Your District levies an optional Special Building Fund levy of .....	\$ <u>0.040404</u>
Qualified Capital Purpose Undertaking Fund .....	\$ <u>0.000000</u>
Learning Community General Fund Levy .....	\$ <u>0.000000</u>
Learning Community Special Building Levy .....	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is .....	\$ <u>0.787683</u>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.93% or \$ 34,258,958

Note: 2012-2013 \$ 418,030,813 minus 2011-2012 \$ 383,771,855

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,328,142

Your District's Cash Balance on August 31, 2012 was \$ 758,816

This was an increase (or decrease) of \$ -569,325 or -42.86630%

As a percent of your District's total spending the 2012 Cash Balance was 26.98%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,792,035

2012-13 General Fund Budget \$ 3,735,995

Difference is 2013-14 allowable budget increase of \$ 56,040

***Discretionary Budget Authority: Unused Budget Authority of \$ 74,720 is available and the School Board may, by a 75% vote, add 2% or \$ 83,984 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 24,474 next year.

Calculation: 2013-2014 Certified State Aid \$ 44,446 minus \$ 19,971 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.889638  
Your District levies an optional Special Building Fund levy of .....\$ 0.010023  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.899661

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.63% or \$ 48,321,179

Note: 2012-2013 \$ 550,046,204 minus 2011-2012 \$ 501,725,025

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,252,710

Your District's Cash Balance on August 31, 2012 was \$ 2,143,371

This was an increase (or decrease) of \$ -109,339 or -4.85367%

As a percent of your District's total spending the 2012 Cash Balance was 34.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,439,700

2012-13 General Fund Budget \$ 5,359,310

Difference is 2013-14 allowable budget increase of \$ 80,390

***Discretionary Budget Authority: Unused Budget Authority of \$ 107,186 is available and the School Board may, by a 75% vote, add 2% or \$ 105,123 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 26,172 next year.

Calculation: 2013-2014 Certified State Aid \$ 61,141 minus \$ 34,969 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.426913  
Your District levies an optional Special Building Fund levy of .....\$ 0.021133  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.448046

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

---

## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.84% or \$ 63,923,333

Note: 2012-2013 \$ 525,760,128 minus 2011-2012 \$ 461,836,795

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,728,879

Your District's Cash Balance on August 31, 2012 was \$ 1,730,088

This was an increase (or decrease) of \$ 1,209 or 0.06993%

As a percent of your District's total spending the 2012 Cash Balance was 56.37%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,739,350

2012-13 General Fund Budget \$ 2,675,299

Difference is 2013-14 allowable budget increase of \$ 64,051

***Discretionary Budget Authority: Unused Budget Authority of \$ 53,506 is available and the School Board may, by a 75% vote, add 2% or \$ 52,462 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 108,566 next year.

Calculation: 2013-2014 Certified State Aid \$ 381,897 minus \$ 273,331 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.587889  
Your District levies an optional Special Building Fund levy of .....\$ 0.045082  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.632972

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.78% or \$ 13,022,388

Note: 2012-2013 \$ 357,253,093 minus 2011-2012 \$ 344,230,705

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 979,959

Your District's Cash Balance on August 31, 2012 was \$ 1,158,772

This was an increase (or decrease) of \$ 178,813 or 18.24699%

As a percent of your District's total spending the 2012 Cash Balance was 48.73%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,334,973

2012-13 General Fund Budget \$ 2,245,990

Difference is 2013-14 allowable budget increase of \$ 88,983

***Discretionary Budget Authority: Unused Budget Authority of \$ 44,920 is available and the School Board may, by a 75% vote, add 2% or \$ 45,245 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,389 next year.

Calculation: 2013-2014 Certified State Aid \$ 13,711 minus \$ 9,322 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: JOHNSON BROCK PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.806826  
Your District levies an optional Special Building Fund levy of .....\$ 0.037150  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.843976

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.67% or \$ 36,831,200

Note: 2012-2013 \$ 271,899,440 minus 2011-2012 \$ 235,068,240

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,435,960

Your District's Cash Balance on August 31, 2012 was \$ 1,149,993

This was an increase (or decrease) of \$ -285,967 or -19.91472%

As a percent of your District's total spending the 2012 Cash Balance was 33.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,431,215

2012-13 General Fund Budget \$ 2,879,866

Difference is 2013-14 allowable budget increase of \$ 551,349

***Discretionary Budget Authority: Unused Budget Authority of \$ 57,597 is available and the School Board may, by a 75% vote, add 2% or \$ 64,322 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 103,036 next year.

Calculation: 2013-2014 Certified State Aid \$ 507,714 minus \$ 404,678 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.010101  
Your District levies an optional Special Building Fund levy of .....\$ 0.035354  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.045455

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.38% or \$ 50,833,633

Note: 2012-2013 \$ 461,422,456 minus 2011-2012 \$ 410,588,823

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,610,727

Your District's Cash Balance on August 31, 2012 was \$ 1,539,765

This was an increase (or decrease) of \$ -70,962 or -4.40559%

As a percent of your District's total spending the 2012 Cash Balance was 24.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,166,874

2012-13 General Fund Budget \$ 6,075,738

Difference is 2013-14 allowable budget increase of \$ 91,136

***Discretionary Budget Authority: Unused Budget Authority of \$ 121,515 is available and the School Board may, by a 75% vote, add 2% or \$ 121,355 to the budget.***

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (236,632) next year.

Calculation: 2013-2014 Certified State Aid \$ 230,795 minus \$ 467,427 2012-2013 Certified State Aid.

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