

2013-2014 BARGAINING INFORMATION

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956069
Your District levies an optional Special Building Fund levy of\$ 0.036126
Qualified Capital Purpose Undertaking Fund\$ 0.008816
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.001010

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.65% or \$ 77,289,315

Note: 2012-2013 \$ 740,948,794 minus 2011-2012 \$ 663,659,479

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,289,812

Your District's Cash Balance on August 31, 2012 was \$ 3,435,018

This was an increase (or decrease) of \$ 145,206 or 4.41380%

As a percent of your District's total spending the 2012 Cash Balance was 44.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,392,042

2012-13 General Fund Budget \$ 10,238,465

Difference is 2013-14 allowable budget increase of \$ 153,577

Discretionary Budget Authority: *Unused Budget Authority of \$ 204,769 is available and the School Board may, by a 75% vote, add 2% or \$ 202,931 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (616,638) next year.

Calculation: 2013-2014 Certified State Aid \$ 933,937 minus \$ 1,550,575 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.993070
Your District levies an optional Special Building Fund levy of\$ 0.017644
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.010714

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.57% or \$ 49,707,916

Note: 2012-2013 \$ 629,890,794 minus 2011-2012 \$ 580,182,878

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,309,826

Your District's Cash Balance on August 31, 2012 was \$ 2,628,570

This was an increase (or decrease) of \$ 318,744 or 13.79950%

As a percent of your District's total spending the 2012 Cash Balance was 33.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,885,382

2012-13 General Fund Budget \$ 8,754,071

Difference is 2013-14 allowable budget increase of \$ 131,311

Discretionary Budget Authority: *Unused Budget Authority of \$ 175,081 is available and the School Board may, by a 75% vote, add 2% or \$ 171,932 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (867,502) next year.

Calculation: 2013-2014 Certified State Aid \$ 825,203 minus \$ 1,692,705 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.820000
Your District levies an optional Special Building Fund levy of\$ 0.050000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.870000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.44% or \$ 69,533,040

Note: 2012-2013 \$ 677,487,830 minus 2011-2012 \$ 607,954,790

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,398,294

Your District's Cash Balance on August 31, 2012 was \$ 2,454,677

This was an increase (or decrease) of \$ 56,383 or 2.35098%

As a percent of your District's total spending the 2012 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,823,421

2012-13 General Fund Budget \$ 5,737,361

Difference is 2013-14 allowable budget increase of \$ 86,060

Discretionary Budget Authority: *Unused Budget Authority of \$ 114,747 is available and the School Board may, by a 75% vote, add 2% or \$ 113,234 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 83,277 next year.

Calculation: 2013-2014 Certified State Aid \$ 109,180 minus \$ 25,904 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.002500
Your District levies an optional Special Building Fund levy of\$ 0.047500
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.93% or \$ 2,911,357

Note: 2012-2013 \$ 315,325,505 minus 2011-2012 \$ 312,414,148

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,900,576

Your District's Cash Balance on August 31, 2012 was \$ 1,972,318

This was an increase (or decrease) of \$ 71,742 or 3.77475%

As a percent of your District's total spending the 2012 Cash Balance was 33.65%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,248,298

2012-13 General Fund Budget \$ 5,823,075

Difference is 2013-14 allowable budget increase of \$ 425,223

Discretionary Budget Authority: *Unused Budget Authority of \$ 3,831 is available and the School Board may, by a 75% vote, add 2% or \$ 116,538 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 742,010 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,544,111 minus \$ 1,802,101 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FRANKLIN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63% or \$ 33,488,616

Note: 2012-2013 \$ 262,374,081 minus 2011-2012 \$ 228,885,465

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,255,020

Your District's Cash Balance on August 31, 2012 was \$ 1,964,671

This was an increase (or decrease) of \$ -290,349 or -12.87567%

As a percent of your District's total spending the 2012 Cash Balance was 34.63%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,454,347

2012-13 General Fund Budget \$ 4,388,519

Difference is 2013-14 allowable budget increase of \$ 65,828

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and
the School Board may, by a 75% vote, add 2% or \$ 86,967 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,974 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,009,488 minus \$ 951,514 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FREEMAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.972387
Your District levies an optional Special Building Fund levy of\$ 0.049464
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.021851

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.99% or \$ 14,849,315

Note: 2012-2013 \$ 312,437,949 minus 2011-2012 \$ 297,588,634

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,341,149

Your District's Cash Balance on August 31, 2012 was \$ 1,245,370

This was an increase (or decrease) of \$ -95,779 or -7.14157%

As a percent of your District's total spending the 2012 Cash Balance was 44.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,420,588

2012-13 General Fund Budget \$ 4,337,298

Difference is 2013-14 allowable budget increase of \$ 83,290

Discretionary Budget Authority: *Unused Budget Authority of \$ 86,746 is available and the School Board may, by a 75% vote, add 2% or \$ 85,680 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 224,725 next year.

Calculation: 2013-2014 Certified State Aid \$ 700,661 minus \$ 475,935 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.938512
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.938512

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.02% or \$ 37,587,733

Note: 2012-2013 \$ 1,900,602,935 minus 2011-2012 \$ 1,863,015,202

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,893,854

Your District's Cash Balance on August 31, 2012 was \$ 8,465,530

This was an increase (or decrease) of \$ -1,428,323 or -14.43647%

As a percent of your District's total spending the 2012 Cash Balance was 30.81%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 37,360,869

2012-13 General Fund Budget \$ 34,795,036

Difference is 2013-14 allowable budget increase of \$ 2,565,833

Discretionary Budget Authority: *Unused Budget Authority of \$ 695,901 is available and the School Board may, by a 75% vote, add 2% or \$ 761,890 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (135,415) next year.

Calculation: 2013-2014 Certified State Aid \$ 15,247,318 minus \$ 15,382,732 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FRIEND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.097368
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.097368

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.28% or \$ 23,430,603

Note: 2012-2013 \$ 275,841,315 minus 2011-2012 \$ 252,410,712

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,400,135

Your District's Cash Balance on August 31, 2012 was \$ 1,240,718

This was an increase (or decrease) of \$ -159,418 or -11.38588%

As a percent of your District's total spending the 2012 Cash Balance was 19.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,148,586

2012-13 General Fund Budget \$ 3,102,055

Difference is 2013-14 allowable budget increase of \$ 46,531

Discretionary Budget Authority: *Unused Budget Authority of \$ 62,041 is available and the School Board may, by a 75% vote, add 2% or \$ 62,403 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 62,121 next year.

Calculation: 2013-2014 Certified State Aid \$ 233,450 minus \$ 171,329 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.025838
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045838

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.37% or \$ 34,576,818

Note: 2012-2013 \$ 293,152,681 minus 2011-2012 \$ 258,575,863

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,161,352

Your District's Cash Balance on August 31, 2012 was \$ 1,938,304

This was an increase (or decrease) of \$ -223,048 or -10.31985%

As a percent of your District's total spending the 2012 Cash Balance was 33.51%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,570,164

2012-13 General Fund Budget \$ 3,517,403

Difference is 2013-14 allowable budget increase of \$ 52,761

Discretionary Budget Authority: *Unused Budget Authority of \$ 70,348 is available and the School Board may, by a 75% vote, add 2% or \$ 68,978 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (193,540) next year.

Calculation: 2013-2014 Certified State Aid \$ 87,423 minus \$ 280,963 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GARDEN COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.599951
Your District levies an optional Special Building Fund levy of\$ 0.140013
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.739964

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.51% or \$ 21,225,459

Note: 2012-2013 \$ 491,596,650 minus 2011-2012 \$ 470,371,191

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,335,025

Your District's Cash Balance on August 31, 2012 was \$ 5,469,762

This was an increase (or decrease) of \$ 134,737 or 2.52552%

As a percent of your District's total spending the 2012 Cash Balance was 48.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,839,475

2012-13 General Fund Budget \$ 4,767,956

Difference is 2013-14 allowable budget increase of \$ 71,519

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and
the School Board may, by a 75% vote, add 2% or \$ 95,359 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,886 next year.

Calculation: 2013-2014 Certified State Aid \$ 27,100 minus \$ 18,215 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.999974
Your District levies an optional Special Building Fund levy of\$ 0.049270
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049243

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.59% or \$ 27,107,161

Note: 2012-2013 \$ 618,188,045 minus 2011-2012 \$ 591,080,884

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,420,898

Your District's Cash Balance on August 31, 2012 was \$ 2,881,194

This was an increase (or decrease) of \$ -539,704 or -15.77668%

As a percent of your District's total spending the 2012 Cash Balance was 144.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 17,331,455

2012-13 General Fund Budget \$ 16,775,000

Difference is 2013-14 allowable budget increase of \$ 556,455

Discretionary Budget Authority: Unused Budget Authority of \$ 335,500 is available and the School Board may, by a 75% vote, add 2% or \$ 389,639 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (163,165) next year.

Calculation: 2013-2014 Certified State Aid \$ 9,125,576 minus \$ 9,288,741 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.020139
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.970139

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.94% or \$ 29,466,598

Note: 2012-2013 \$ 326,020,197 minus 2011-2012 \$ 296,553,599

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,865,052

Your District's Cash Balance on August 31, 2012 was \$ 1,871,125

This was an increase (or decrease) of \$ 6,073 or 0.32562%

As a percent of your District's total spending the 2012 Cash Balance was 14.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,615,334

2012-13 General Fund Budget \$ 6,517,570

Difference is 2013-14 allowable budget increase of \$ 97,764

Discretionary Budget Authority: *Unused Budget Authority of \$ 130,351 is available and the School Board may, by a 75% vote, add 2% or \$ 128,300 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (215,695) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,204,617 minus \$ 2,420,312 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.833314
Your District levies an optional Special Building Fund levy of\$ 0.029480
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.862793

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.77% or \$ 26,464,372

Note: 2012-2013 \$ 205,584,883 minus 2011-2012 \$ 179,120,511

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,578,533

Your District's Cash Balance on August 31, 2012 was \$ 1,687,721

This was an increase (or decrease) of \$ 109,188 or 6.91706%

As a percent of your District's total spending the 2012 Cash Balance was 30.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,354,326

2012-13 General Fund Budget \$ 2,203,353

Difference is 2013-14 allowable budget increase of \$ 150,973

Discretionary Budget Authority: *Unused Budget Authority of \$ 44,067 is available and the School Board may, by a 75% vote, add 2% or \$ 43,517 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (4,809) next year.

Calculation: 2013-2014 Certified State Aid \$ 361,842 minus \$ 366,651 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.029740
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.029740

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.27% or \$ 11,993,039

Note: 2012-2013 \$ 539,902,628 minus 2011-2012 \$ 527,909,589

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,804,857

Your District's Cash Balance on August 31, 2012 was \$ 2,705,279

This was an increase (or decrease) of \$ -99,578 or -3.55021%

As a percent of your District's total spending the 2012 Cash Balance was 68.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,413,950

2012-13 General Fund Budget \$ 8,289,606

Difference is 2013-14 allowable budget increase of \$ 124,344

Discretionary Budget Authority: Unused Budget Authority of \$ 165,792 is available and
the School Board may, by a 75% vote, add 2% or \$ 162,557 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,126 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,390,724 minus \$ 1,387,598 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.945081
Your District levies an optional Special Building Fund levy of\$ 0.060465
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005546

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.28% or \$ 49,813,800

Note: 2012-2013 \$ 534,580,651 minus 2011-2012 \$ 484,766,851

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,658,445

Your District's Cash Balance on August 31, 2012 was \$ 5,182,917

This was an increase (or decrease) of \$ 524,472 or 11.25852%

As a percent of your District's total spending the 2012 Cash Balance was 30.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,508,185

2012-13 General Fund Budget \$ 9,367,670

Difference is 2013-14 allowable budget increase of \$ 140,515

Discretionary Budget Authority: *Unused Budget Authority of \$ 187,353 is available and the School Board may, by a 75% vote, add 2% or \$ 183,815 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (543,695) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,692,470 minus \$ 3,236,164 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040000
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.33% or \$ 59,318,407

Note: 2012-2013 \$ 2,609,831,071 minus 2011-2012 \$ 2,550,512,664

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 26,315,596

Your District's Cash Balance on August 31, 2012 was \$ 28,079,664

This was an increase (or decrease) of \$ 1,764,068 or 6.70351%

As a percent of your District's total spending the 2012 Cash Balance was 62.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 77,834,922

2012-13 General Fund Budget \$ 76,684,652

Difference is 2013-14 allowable budget increase of \$ 1,150,270

Discretionary Budget Authority: Unused Budget Authority of \$ 1,533,693 is available and the School Board may, by a 75% vote, add 2% or \$ 1,553,578 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (1,181,267) next year.

Calculation: 2013-2014 Certified State Aid \$ 43,857,360 minus \$ 45,038,626 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GREELEY-WOLBACH PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.41% or \$ 18,538,042

Note: 2012-2013 \$ 239,027,566 minus 2011-2012 \$ 220,489,524

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 744,864

Your District's Cash Balance on August 31, 2012 was \$ 789,482

This was an increase (or decrease) of \$ 44,618 or 5.99009%

As a percent of your District's total spending the 2012 Cash Balance was 31.69%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,654,033

2012-13 General Fund Budget \$ 2,614,811

Difference is 2013-14 allowable budget increase of \$ 39,222

Discretionary Budget Authority: *Unused Budget Authority of \$ 52,296 is available and the School Board may, by a 75% vote, add 2% or \$ 52,187 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 24,153 next year.

Calculation: 2013-2014 Certified State Aid \$ 43,425 minus \$ 19,272 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.097481
Your District levies an optional Special Building Fund levy of\$ 0.002519
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.61% or \$ 53,318,633

Note: 2012-2013 \$ 1,532,224,986 minus 2011-2012 \$ 1,478,906,353

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,609,159

Your District's Cash Balance on August 31, 2012 was \$ 8,875,802

This was an increase (or decrease) of \$ 266,644 or 3.09721%

As a percent of your District's total spending the 2012 Cash Balance was 28.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 28,767,258

2012-13 General Fund Budget \$ 25,946,880

Difference is 2013-14 allowable budget increase of \$ 2,820,378

Discretionary Budget Authority: Unused Budget Authority of \$ 518,938 is available and the School Board may, by a 75% vote, add 2% or \$ 539,645 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,870,788 next year.

Calculation: 2013-2014 Certified State Aid \$ 11,874,405 minus \$ 10,003,617 2012-2013 Certified State Aid.

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