

2013-2014 BARGAINING INFORMATION

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.844443
Your District levies an optional Special Building Fund levy of\$ 0.046345
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005671

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.43% or \$ 129,690,807

Note: 2012-2013 \$ 873,762,763 minus 2011-2012 \$ 744,071,956

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,773,181

Your District's Cash Balance on August 31, 2012 was \$ 3,942,153

This was an increase (or decrease) of \$ 1,168,972 or 42.15276%

As a percent of your District's total spending the 2012 Cash Balance was 49.59%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,596,766

2012-13 General Fund Budget \$ 7,484,499

Difference is 2013-14 allowable budget increase of \$ 112,267

Discretionary Budget Authority: Unused Budget Authority of \$ 149,690 is available and the School Board may, by a 75% vote, add 2% or \$ 146,769 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (103,515) next year.

Calculation: 2013-2014 Certified State Aid \$ 128,713 minus \$ 232,228 2012-2013 Certified State Aid.

***CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950095
Your District levies an optional Special Building Fund levy of\$ 0.042800
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.992895

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.26% or \$ 28,537,141

Note: 2012-2013 \$ 306,806,629 minus 2011-2012 \$ 278,269,488

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,679,985

Your District's Cash Balance on August 31, 2012 was \$ 1,705,201

This was an increase (or decrease) of \$ 25,216 or 1.50099%

As a percent of your District's total spending the 2012 Cash Balance was 50.69%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,208,897

2012-13 General Fund Budget \$ 3,161,475

Difference is 2013-14 allowable budget increase of \$ 47,422

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 63,227 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 98,447 next year.

Calculation: 2013-2014 Certified State Aid \$ 332,025 minus \$ 233,578 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.680742
Your District levies an optional Special Building Fund levy of\$ 0.067404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.748146

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.26% or \$ 75,744,168

Note: 2012-2013 \$ 449,571,422 minus 2011-2012 \$ 373,827,254

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,453,411

Your District's Cash Balance on August 31, 2012 was \$ 1,436,915

This was an increase (or decrease) of \$ -16,496 or -1.13501%

As a percent of your District's total spending the 2012 Cash Balance was 40.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,620,976

2012-13 General Fund Budget \$ 3,567,464

Difference is 2013-14 allowable budget increase of \$ 53,512

Discretionary Budget Authority: Unused Budget Authority of \$ 3,715 is available and the School Board may, by a 75% vote, add 2% or \$ 69,983 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 9,720 next year.

Calculation: 2013-2014 Certified State Aid \$ 24,857 minus \$ 15,136 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.030000
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.05% or \$ 42,013,065

Note: 2012-2013 \$ 460,190,650 minus 2011-2012 \$ 418,177,585

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,714,629

Your District's Cash Balance on August 31, 2012 was \$ 1,839,461

This was an increase (or decrease) of \$ 124,832 or 7.28041%

As a percent of your District's total spending the 2012 Cash Balance was 17.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,040,245

2012-13 General Fund Budget \$ 4,622,523

Difference is 2013-14 allowable budget increase of \$ 417,722

Discretionary Budget Authority: Unused Budget Authority of \$ 92,450 is available and the School Board may, by a 75% vote, add 2% or \$ 99,915 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 87,830 next year.

Calculation: 2013-2014 Certified State Aid \$ 165,464 minus \$ 77,634 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975654
Your District levies an optional Special Building Fund levy of\$ 0.023510
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999164

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.96% or \$ 41,086,728

Note: 2012-2013 \$ 257,791,305 minus 2011-2012 \$ 216,704,577

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,605,840

Your District's Cash Balance on August 31, 2012 was \$ 1,826,395

This was an increase (or decrease) of \$ 220,555 or 13.73458%

As a percent of your District's total spending the 2012 Cash Balance was 33.22%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,523,485

2012-13 General Fund Budget \$ 3,471,414

Difference is 2013-14 allowable budget increase of \$ 52,071

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 68,477 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (37,582) next year.

Calculation: 2013-2014 Certified State Aid \$ 68,726 minus \$ 106,308 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.099872
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049872

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.01% or \$ 7,330,680

Note: 2012-2013 \$ 731,025,850 minus 2011-2012 \$ 723,695,170

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,198,364

Your District's Cash Balance on August 31, 2012 was \$ 3,645,852

This was an increase (or decrease) of \$ -552,512 or -13.16017%

As a percent of your District's total spending the 2012 Cash Balance was 67.33%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,080,757

2012-13 General Fund Budget \$ 9,931,780

Difference is 2013-14 allowable budget increase of \$ 148,977

Discretionary Budget Authority: Unused Budget Authority of \$ 198,636 is available and the School Board may, by a 75% vote, add 2% or \$ 199,078 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 208,543 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,898,175 minus \$ 2,689,632 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.771218
Your District levies an optional Special Building Fund levy of\$ 0.017545
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.788764

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.90% or \$ 74,653,508

Note: 2012-2013 \$ 575,712,754 minus 2011-2012 \$ 501,059,246

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,732,774

Your District's Cash Balance on August 31, 2012 was \$ 2,900,711

This was an increase (or decrease) of \$ 167,937 or 6.14529%

As a percent of your District's total spending the 2012 Cash Balance was 39.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,652,207

2012-13 General Fund Budget \$ 5,568,677

Difference is 2013-14 allowable budget increase of \$ 83,530

Discretionary Budget Authority: Unused Budget Authority of \$ 111,374 is available and the School Board may, by a 75% vote, add 2% or \$ 109,200 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,628 next year.

Calculation: 2013-2014 Certified State Aid \$ 63,104 minus \$ 32,475 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.945735
Your District levies an optional Special Building Fund levy of\$ 0.100000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045735

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.97% or \$ 81,106,081

Note: 2012-2013 \$ 559,007,358 minus 2011-2012 \$ 477,901,277

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,333,274

Your District's Cash Balance on August 31, 2012 was \$ 2,559,293

This was an increase (or decrease) of \$ 226,019 or 9.68676%

As a percent of your District's total spending the 2012 Cash Balance was 54.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,678,263

2012-13 General Fund Budget \$ 4,609,126

Difference is 2013-14 allowable budget increase of \$ 69,137

Discretionary Budget Authority: Unused Budget Authority of \$ 92,183 is available and the School Board may, by a 75% vote, add 2% or \$ 91,070 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 65,422 next year.

Calculation: 2013-2014 Certified State Aid \$ 112,169 minus \$ 46,747 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.047802
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047802

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.29% or \$ 13,448,207

Note: 2012-2013 \$ 91,240,921 minus 2011-2012 \$ 77,792,714

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 536,050

Your District's Cash Balance on August 31, 2012 was \$ 561,862

This was an increase (or decrease) of \$ 25,812 or 4.81522%

As a percent of your District's total spending the 2012 Cash Balance was 50.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,758,331

2012-13 General Fund Budget \$ 1,655,332

Difference is 2013-14 allowable budget increase of \$ 102,999

Discretionary Budget Authority: Unused Budget Authority of \$ 33,107 is available and the School Board may, by a 75% vote, add 2% or \$ 36,390 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 85,766 next year.

Calculation: 2013-2014 Certified State Aid \$ 679,037 minus \$ 593,271 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.654932
Your District levies an optional Special Building Fund levy of\$ 0.035493
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.690425

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.36% or \$ 34,733,410

Note: 2012-2013 \$ 369,968,809 minus 2011-2012 \$ 335,235,399

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,865,375

Your District's Cash Balance on August 31, 2012 was \$ 1,799,943

This was an increase (or decrease) of \$ -65,432 or -3.50771%

As a percent of your District's total spending the 2012 Cash Balance was 36.32%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,677,375

2012-13 General Fund Budget \$ 2,637,808

Difference is 2013-14 allowable budget increase of \$ 39,567

Discretionary Budget Authority: Unused Budget Authority of \$ 2,013 is available and the School Board may, by a 75% vote, add 2% or \$ 52,796 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 81,237 next year.

Calculation: 2013-2014 Certified State Aid \$ 277,228 minus \$ 195,991 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.086503
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.036503

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.51% or \$ 172,579,785

Note: 2012-2013 \$ 4,000,319,980 minus 2011-2012 \$ 3,827,740,195

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 24,322,831

Your District's Cash Balance on August 31, 2012 was \$ 24,377,074

This was an increase (or decrease) of \$ 54,243 or 0.22301%

As a percent of your District's total spending the 2012 Cash Balance was 60.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 55,446,132

2012-13 General Fund Budget \$ 53,270,854

Difference is 2013-14 allowable budget increase of \$ 2,175,278

Discretionary Budget Authority: Unused Budget Authority of \$ 1,065,417 is available and the School Board may, by a 75% vote, add 2% or \$ 1,045,608 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 2,190,242 next year.

Calculation: 2013-2014 Certified State Aid \$ 20,268,082 minus \$ 18,077,840 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047***

2013-2014 BARGAINING INFORMATION

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.012013
Your District levies an optional Special Building Fund levy of\$ 0.027302
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.039315

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.66% or \$ 50,774,288

Note: 2012-2013 \$ 397,224,590 minus 2011-2012 \$ 346,450,302

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,568,021

Your District's Cash Balance on August 31, 2012 was \$ 1,892,380

This was an increase (or decrease) of \$ 324,360 or 20.68592%

As a percent of your District's total spending the 2012 Cash Balance was 45.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,790,271

2012-13 General Fund Budget \$ 3,734,257

Difference is 2013-14 allowable budget increase of \$ 56,014

Discretionary Budget Authority: Unused Budget Authority of \$ 328 is available and the School Board may, by a 75% vote, add 2% or \$ 73,580 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,862 next year.

Calculation: 2013-2014 Certified State Aid \$ 95,300 minus \$ 37,438 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.958468
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.958468

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.69% or \$ 19,265,315

Note: 2012-2013 \$ 218,071,314 minus 2011-2012 \$ 198,805,999

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 778,447

Your District's Cash Balance on August 31, 2012 was \$ 776,718

This was an increase (or decrease) of \$ -1,729 or -0.22216%

As a percent of your District's total spending the 2012 Cash Balance was 44.24%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,958,512

2012-13 General Fund Budget \$ 3,900,012

Difference is 2013-14 allowable budget increase of \$ 58,500

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 76,994 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (176,421) next year.

Calculation: 2013-2014 Certified State Aid \$ 980,866 minus \$ 1,157,287 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.969991
Your District levies an optional Special Building Fund levy of\$ 0.022970
Qualified Capital Purpose Undertaking Fund\$ 0.004734
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.997694

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.29% or \$ 20,719,201

Note: 2012-2013 \$ 304,745,153 minus 2011-2012 \$ 284,025,952

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,881,307

Your District's Cash Balance on August 31, 2012 was \$ 1,653,430

This was an increase (or decrease) of \$ -227,877 or -12.11270%

As a percent of your District's total spending the 2012 Cash Balance was 19.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,151,743

2012-13 General Fund Budget \$ 5,075,609

Difference is 2013-14 allowable budget increase of \$ 76,134

Discretionary Budget Authority: Unused Budget Authority of \$ 101,512 is available and the School Board may, by a 75% vote, add 2% or \$ 99,536 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 47,531 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,057,533 minus \$ 1,010,002 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.040000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.92% or \$ 15,819,937

Note: 2012-2013 \$ 283,101,884 minus 2011-2012 \$ 267,281,947

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,054,695

Your District's Cash Balance on August 31, 2012 was \$ 1,400,706

This was an increase (or decrease) of \$ 346,011 or 32.80674%

As a percent of your District's total spending the 2012 Cash Balance was 35.90%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,043,744

2012-13 General Fund Budget \$ 2,998,763

Difference is 2013-14 allowable budget increase of \$ 44,981

Discretionary Budget Authority: Unused Budget Authority of \$ 49,694 is available and the School Board may, by a 75% vote, add 2% or \$ 59,975 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (12,492) next year.

Calculation: 2013-2014 Certified State Aid \$ 58,767 minus \$ 71,259 2012-2013 Certified State Aid.

**CONTACT YOUR UNISERV DIRECTOR IF YOU HAVE
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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.59% or \$ 28,705,770

Note: 2012-2013 \$ 276,334,695 minus 2011-2012 \$ 247,628,925

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,240,788

Your District's Cash Balance on August 31, 2012 was \$ 1,015,075

This was an increase (or decrease) of \$ -225,713 or -18.19110%

As a percent of your District's total spending the 2012 Cash Balance was 44.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,870,769

2012-13 General Fund Budget \$ 3,813,566

Difference is 2013-14 allowable budget increase of \$ 57,203

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 76,271 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (52,601) next year.

Calculation: 2013-2014 Certified State Aid \$ 88,078 minus \$ 140,679 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.892897
Your District levies an optional Special Building Fund levy of\$ 0.036448
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.929345

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40% or \$ 16,658,287

Note: 2012-2013 \$ 277,131,206 minus 2011-2012 \$ 260,472,919

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,859,794

Your District's Cash Balance on August 31, 2012 was \$ 1,782,215

This was an increase (or decrease) of \$ -77,579 or -4.17138%

As a percent of your District's total spending the 2012 Cash Balance was 28.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,031,395

2012-13 General Fund Budget \$ 3,971,818

Difference is 2013-14 allowable budget increase of \$ 59,577

Discretionary Budget Authority: Unused Budget Authority of \$ 32,720 is available and the School Board may, by a 75% vote, add 2% or \$ 78,831 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 28,119 next year.

Calculation: 2013-2014 Certified State Aid \$ 267,526 minus \$ 239,408 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950208
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950208

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.37% or \$ 17,718,979

Note: 2012-2013 \$ 173,595,333 minus 2011-2012 \$ 155,876,354

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,148,682

Your District's Cash Balance on August 31, 2012 was \$ 1,252,294

This was an increase (or decrease) of \$ 103,612 or 9.02008%

As a percent of your District's total spending the 2012 Cash Balance was 56.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,192,074

2012-13 General Fund Budget \$ 2,155,692

Difference is 2013-14 allowable budget increase of \$ 36,382

Discretionary Budget Authority: Unused Budget Authority of \$ 43,114 is available and the School Board may, by a 75% vote, add 2% or \$ 43,064 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 109,385 next year.

Calculation: 2013-2014 Certified State Aid \$ 260,678 minus \$ 151,293 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.880682
Your District levies an optional Special Building Fund levy of\$ 0.087071
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.967753

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.63% or \$ 57,884,656

Note: 2012-2013 \$ 406,032,796 minus 2011-2012 \$ 348,148,140

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,595,986

Your District's Cash Balance on August 31, 2012 was \$ 1,752,749

This was an increase (or decrease) of \$ 156,763 or 9.82233%

As a percent of your District's total spending the 2012 Cash Balance was 61.41%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,920,530

2012-13 General Fund Budget \$ 3,862,591

Difference is 2013-14 allowable budget increase of \$ 57,939

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 77,252 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (13,716) next year.

Calculation: 2013-2014 Certified State Aid \$ 21,610 minus \$ 35,327 2012-2013 Certified State Aid.

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