

2013-2014 BARGAINING INFORMATION

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.009403
Your District levies an optional Special Building Fund levy of\$ 0.039466
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.99% or \$ 21,120,004

Note: 2012-2013 \$ 255,942,142 minus 2011-2012 \$ 234,822,138

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,161,971

Your District's Cash Balance on August 31, 2012 was \$ 1,257,389

This was an increase (or decrease) of \$ 95,418 or 8.21174%

As a percent of your District's total spending the 2012 Cash Balance was 44.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,807,652

2012-13 General Fund Budget \$ 2,766,160

Difference is 2013-14 allowable budget increase of \$ 41,492

Discretionary Budget Authority: *Unused Budget Authority of \$ 55,323 is available and the School Board may, by a 75% vote, add 2% or \$ 54,426 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 301 next year.

Calculation: 2013-2014 Certified State Aid \$ 62,644 minus \$ 62,344 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.962073
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.002073

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.96% or \$ 19,680,822

Note: 2012-2013 \$ 199,275,116 minus 2011-2012 \$ 179,594,294

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,275,268

Your District's Cash Balance on August 31, 2012 was \$ 2,270,637

This was an increase (or decrease) of \$ -4,631 or -0.20354%

As a percent of your District's total spending the 2012 Cash Balance was 53.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,499,169

2012-13 General Fund Budget \$ 4,432,679

Difference is 2013-14 allowable budget increase of \$ 66,490

Discretionary Budget Authority: *Unused Budget Authority of \$ 25,456 is available and the School Board may, by a 75% vote, add 2% or \$ 86,924 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (151,242) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,435,966 minus \$ 1,587,208 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.045455
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.045455

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.61% or \$ 24,034,165

Note: 2012-2013 \$ 200,600,887 minus 2011-2012 \$ 176,566,722

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,545,653

Your District's Cash Balance on August 31, 2012 was \$ 1,772,422

This was an increase (or decrease) of \$ 226,768 or 14.67137%

As a percent of your District's total spending the 2012 Cash Balance was 59.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,913,288

2012-13 General Fund Budget \$ 2,587,406

Difference is 2013-14 allowable budget increase of \$ 325,882

Discretionary Budget Authority: *Unused Budget Authority of \$ 39,776 is available and the School Board may, by a 75% vote, add 2% or \$ 52,544 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 13,018 next year.

Calculation: 2013-2014 Certified State Aid \$ 409,962 minus \$ 396,943 2012-2013 Certified State Aid.

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800-742-0047***

2013-2014 BARGAINING INFORMATION

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.792821
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.792821

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.90% or \$ 36,052,683

Note: 2012-2013 \$ 295,487,284 minus 2011-2012 \$ 259,434,601

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,383,663

Your District's Cash Balance on August 31, 2012 was \$ 1,425,244

This was an increase (or decrease) of \$ 41,581 or 3.00514%

As a percent of your District's total spending the 2012 Cash Balance was 52.35%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,185,099

2012-13 General Fund Budget \$ 2,152,807

Difference is 2013-14 allowable budget increase of \$ 32,292

Discretionary Budget Authority: *Unused Budget Authority of \$ 43,056 is available and the School Board may, by a 75% vote, add 2% or \$ 43,009 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 7,217 next year.

Calculation: 2013-2014 Certified State Aid \$ 16,986 minus \$ 9,769 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.592861
Your District levies an optional Special Building Fund levy of\$ 0.053090
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.645950

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.86% or \$ 85,411,908

Note: 2012-2013 \$ 951,221,708 minus 2011-2012 \$ 865,809,800

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,269,422

Your District's Cash Balance on August 31, 2012 was \$ 3,258,710

This was an increase (or decrease) of \$ -10,712 or -0.32764%

As a percent of your District's total spending the 2012 Cash Balance was 47.99%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,462,763

2012-13 General Fund Budget \$ 5,382,033

Difference is 2013-14 allowable budget increase of \$ 80,730

Discretionary Budget Authority: *Unused Budget Authority of \$ 24,848 is available and the School Board may, by a 75% vote, add 2% or \$ 108,138 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 56,907 next year.

Calculation: 2013-2014 Certified State Aid \$ 87,103 minus \$ 30,195 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.51% or \$ 50,039,488

Note: 2012-2013 \$ 575,965,954 minus 2011-2012 \$ 525,926,466

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,848,782

Your District's Cash Balance on August 31, 2012 was \$ 3,068,140

This was an increase (or decrease) of \$ -780,641 or -20.28281%

As a percent of your District's total spending the 2012 Cash Balance was 36.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,528,546

2012-13 General Fund Budget \$ 7,417,287

Difference is 2013-14 allowable budget increase of \$ 111,259

Discretionary Budget Authority: *Unused Budget Authority of \$ 148,346 is available and the School Board may, by a 75% vote, add 2% or \$ 145,451 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (68,779) next year.

Calculation: 2013-2014 Certified State Aid \$ 854,478 minus \$ 923,257 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.031344
Your District levies an optional Special Building Fund levy of\$ 0.018656
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.85% or \$ 31,558,886

Note: 2012-2013 \$ 351,937,418 minus 2011-2012 \$ 320,378,532

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,104,636

Your District's Cash Balance on August 31, 2012 was \$ 1,726,675

This was an increase (or decrease) of \$ -377,961 or -17.95849%

As a percent of your District's total spending the 2012 Cash Balance was 29.07%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,308,844

2012-13 General Fund Budget \$ 6,215,610

Difference is 2013-14 allowable budget increase of \$ 93,234

Discretionary Budget Authority: *Unused Budget Authority of \$ 124,312 is available and the School Board may, by a 75% vote, add 2% or \$ 129,499 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (156,610) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,428,563 minus \$ 1,585,174 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.039500
Your District levies an optional Special Building Fund levy of\$ 0.010500
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.01% or \$ 3,884,211

Note: 2012-2013 \$ 389,446,689 minus 2011-2012 \$ 385,562,478

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,393,650

Your District's Cash Balance on August 31, 2012 was \$ 2,613,662

This was an increase (or decrease) of \$ -779,988 or -22.98375%

As a percent of your District's total spending the 2012 Cash Balance was 27.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,188,195

2012-13 General Fund Budget \$ 9,052,409

Difference is 2013-14 allowable budget increase of \$ 135,786

Discretionary Budget Authority: *Unused Budget Authority of \$ 181,048 is available and the School Board may, by a 75% vote, add 2% or \$ 177,704 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 348,815 next year.

Calculation: 2013-2014 Certified State Aid \$ 4,121,355 minus \$ 3,772,539 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975129
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.975129

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.77% or \$ 6,402,071

Note: 2012-2013 \$ 176,355,805 minus 2011-2012 \$ 169,953,734

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,281,526

Your District's Cash Balance on August 31, 2012 was \$ 1,303,688

This was an increase (or decrease) of \$ 22,162 or 1.72934%

As a percent of your District's total spending the 2012 Cash Balance was 57.49%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,333,603

2012-13 General Fund Budget \$ 2,162,004

Difference is 2013-14 allowable budget increase of \$ 171,599

Discretionary Budget Authority: *Unused Budget Authority of \$ 43,240 is available and the School Board may, by a 75% vote, add 2% or \$ 43,968 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 53,600 next year.

Calculation: 2013-2014 Certified State Aid \$ 272,785 minus \$ 219,186 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.889641
Your District levies an optional Special Building Fund levy of\$ 0.015472
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.905113

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.61% or \$ 28,746,551

Note: 2012-2013 \$ 652,858,946 minus 2011-2012 \$ 624,112,395

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,108,462

Your District's Cash Balance on August 31, 2012 was \$ 2,379,710

This was an increase (or decrease) of \$ 271,248 or 12.86473%

As a percent of your District's total spending the 2012 Cash Balance was 33.44%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,595,490

2012-13 General Fund Budget \$ 6,498,020

Difference is 2013-14 allowable budget increase of \$ 97,470

Discretionary Budget Authority: *Unused Budget Authority of \$ 9 is available and the School Board may, by a 75% vote, add 2% or \$ 129,279 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 71,804 next year.

Calculation: 2013-2014 Certified State Aid \$ 177,725 minus \$ 105,921 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.030101
Your District levies an optional Special Building Fund levy of\$ 0.019195
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049297

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.13% or \$ 23,610,673

Note: 2012-2013 \$ 235,746,121 minus 2011-2012 \$ 212,135,448

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 462,790

Your District's Cash Balance on August 31, 2012 was \$ 579,180

This was an increase (or decrease) of \$ 116,391 or 25.14978%

As a percent of your District's total spending the 2012 Cash Balance was 23.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,514,482

2012-13 General Fund Budget \$ 2,477,322

Difference is 2013-14 allowable budget increase of \$ 37,160

Discretionary Budget Authority: *Unused Budget Authority of \$ 49,546 is available and the School Board may, by a 75% vote, add 2% or \$ 49,664 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 760 next year.

Calculation: 2013-2014 Certified State Aid \$ 151,203 minus \$ 150,443 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.975429
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.975429

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.32% or \$ 6,776,303

Note: 2012-2013 \$ 99,328,517 minus 2011-2012 \$ 92,552,214

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 876,990

Your District's Cash Balance on August 31, 2012 was \$ 808,976

This was an increase (or decrease) of \$ -68,014 or -7.75539%

As a percent of your District's total spending the 2012 Cash Balance was 35.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,194,765

2012-13 General Fund Budget \$ 1,912,610

Difference is 2013-14 allowable budget increase of \$ 282,155

Discretionary Budget Authority: *Unused Budget Authority of \$ 38,252 is available and the School Board may, by a 75% vote, add 2% or \$ 41,611 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 20,400 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,038,651 minus \$ 1,018,250 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: COLERIDGE COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.849201
Your District levies an optional Special Building Fund levy of\$ 0.020436
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.869637

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.77% or \$ 36,889,812

Note: 2012-2013 \$ 223,462,694 minus 2011-2012 \$ 186,572,882

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 549,896

Your District's Cash Balance on August 31, 2012 was \$ 838,930

This was an increase (or decrease) of \$ 289,034 or 52.56156%

As a percent of your District's total spending the 2012 Cash Balance was 42.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 1,588,797

2012-13 General Fund Budget \$ 1,565,317

Difference is 2013-14 allowable budget increase of \$ 23,480

Discretionary Budget Authority: *Unused Budget Authority of \$ 31,306 is available and the School Board may, by a 75% vote, add 2% or \$30,767 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (7,210) next year.

Calculation: 2013-2014 Certified State Aid \$ 10,518 minus \$ 17,728 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.70% or \$ 40,446,229

Note: 2012-2013 \$ 1,541,047,924 minus 2011-2012 \$ 1,500,601,695

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 9,476,201

Your District's Cash Balance on August 31, 2012 was \$ 10,963,485

This was an increase (or decrease) of \$ 1,487,284 or 15.69494%

As a percent of your District's total spending the 2012 Cash Balance was 33.56%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 29,306,002

2012-13 General Fund Budget \$ 28,568,378

Difference is 2013-14 allowable budget increase of \$ 737,624

Discretionary Budget Authority: Unused Budget Authority of \$ 571,368 is available and the School Board may, by a 75% vote, add 2% or \$ 599,917 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 994,116 next year.

Calculation: 2013-2014 Certified State Aid \$ 10,367,193 minus \$ 9,373,077 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.91% or \$ 15,577,559

Note: 2012-2013 \$ 550,195,377 minus 2011-2012 \$ 534,617,818

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 627,386

Your District's Cash Balance on August 31, 2012 was \$ 1,082,350

This was an increase (or decrease) of \$ 454,963 or 72.51726%

As a percent of your District's total spending the 2012 Cash Balance was 13.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,338,151

2012-13 General Fund Budget \$ 5,259,262

Difference is 2013-14 allowable budget increase of \$ 78,889

Discretionary Budget Authority: *Unused Budget Authority of \$ 105,185 is available and the School Board may, by a 75% vote, add 2% or \$ 112,002 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 67,773 next year.

Calculation: 2013-2014 Certified State Aid \$ 152,835 minus \$ 85,062 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: COZAD CITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.956562
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.966562

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.65% or \$ 22,763,348

Note: 2012-2013 \$ 512,425,447 minus 2011-2012 \$ 489,662,099

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,724,587

Your District's Cash Balance on August 31, 2012 was \$ 2,492,299

This was an increase (or decrease) of \$ -232,288 or -8.52562%

As a percent of your District's total spending the 2012 Cash Balance was 26.33%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,236,398

2012-13 General Fund Budget \$ 10,085,121

Difference is 2013-14 allowable budget increase of \$ 151,277

Discretionary Budget Authority: *Unused Budget Authority of \$ 201,702 is available and the School Board may, by a 75% vote, add 2% or \$ 202,115 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 241,952 next year.

Calculation: 2013-2014 Certified State Aid \$ 3,003,571 minus \$ 2,761,619 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.957995
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.957995

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.00% or \$ (9,301,412)

Note: 2012-2013 \$ 223,427,026 minus 2011-2012 \$ 232,728,438

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,851,025

Your District's Cash Balance on August 31, 2012 was \$ 1,678,354

This was an increase (or decrease) of \$ -172,671 or -9.32840%

As a percent of your District's total spending the 2012 Cash Balance was 46.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,838,240

2012-13 General Fund Budget \$ 2,796,296

Difference is 2013-14 allowable budget increase of \$ 41,944

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 55,926 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 21,731 next year.

Calculation: 2013-2014 Certified State Aid \$ 236,411 minus \$ 214,681 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.029911
Your District levies an optional Special Building Fund levy of\$ 0.019678
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049589

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.89% or \$ 18,812,771

Note: 2012-2013 \$ 291,833,558 minus 2011-2012 \$ 273,020,787

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,818,247

Your District's Cash Balance on August 31, 2012 was \$ 1,599,253

This was an increase (or decrease) of \$ -218,994 or -12.04423%

As a percent of your District's total spending the 2012 Cash Balance was 42.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,097,794

2012-13 General Fund Budget \$ 5,022,457

Difference is 2013-14 allowable budget increase of \$ 75,337

Discretionary Budget Authority: Unused Budget Authority of \$ 100,449 is available and
the School Board may, by a 75% vote, add 2% or \$ 104,700 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 30,735 next year.

Calculation: 2013-2014 Certified State Aid \$ 68,228 minus \$ 37,493 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.028934
Qualified Capital Purpose Undertaking Fund\$ 0.001447
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.980380

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.15% or \$ 38,824,050

Note: 2012-2013 \$ 279,286,053 minus 2011-2012 \$ 240,462,003

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 6,361,314

Your District's Cash Balance on August 31, 2012 was \$ 6,143,200

This was an increase (or decrease) of \$ -218,114 or -3.42876%

As a percent of your District's total spending the 2012 Cash Balance was 156.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,280,738

2012-13 General Fund Budget \$ 4,217,476

Difference is 2013-14 allowable budget increase of \$ 63,262

Discretionary Budget Authority: *Unused Budget Authority of \$ 84,350 is available and the School Board may, by a 75% vote, add 2% or \$ 84,371 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (171,635) next year.

Calculation: 2013-2014 Certified State Aid \$ 572,904 minus \$ 744,539 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.031519
Your District levies an optional Special Building Fund levy of\$ 0.018481
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.51% or \$ 53,016,117

Note: 2012-2013 \$ 759,395,165 minus 2011-2012 \$ 706,379,048

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 7,644,749

Your District's Cash Balance on August 31, 2012 was \$ 7,486,622

This was an increase (or decrease) of \$ -158,127 or -2.06844%

As a percent of your District's total spending the 2012 Cash Balance was 41.39%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 16,508,045

2012-13 General Fund Budget \$ 15,132,287

Difference is 2013-14 allowable budget increase of \$ 1,375,758

Discretionary Budget Authority: Unused Budget Authority of \$ 302,646 is available and the School Board may, by a 75% vote, add 2% or \$ 316,667 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 448,259 next year.

Calculation: 2013-2014 Certified State Aid \$ 8,034,397 minus \$ 7,586,138 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.901367
Your District levies an optional Special Building Fund levy of\$ 0.014473
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.916129

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.57% or \$ 49,603,264

Note: 2012-2013 \$ 348,969,225 minus 2011-2012 \$ 299,365,961

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,307,583

Your District's Cash Balance on August 31, 2012 was \$ 1,117,097

This was an increase (or decrease) of \$ -190,486 or -14.56779%

As a percent of your District's total spending the 2012 Cash Balance was 26.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,194,588

2012-13 General Fund Budget \$ 3,948,316

Difference is 2013-14 allowable budget increase of \$ 246,272

Discretionary Budget Authority: *Unused Budget Authority of \$ 78,966 is available and the School Board may, by a 75% vote, add 2% or \$ 79,407 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (112,931) next year.

Calculation: 2013-2014 Certified State Aid \$ 355,198 minus \$ 468,129 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.906015
Your District levies an optional Special Building Fund levy of\$ 0.047950
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.953965

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.68% or \$ 49,564,265

Note: 2012-2013 \$ 473,980,436 minus 2011-2012 \$ 424,416,171

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,478,313

Your District's Cash Balance on August 31, 2012 was \$ 1,895,101

This was an increase (or decrease) of \$ 416,788 or 28.19347%

As a percent of your District's total spending the 2012 Cash Balance was 43.36%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,327,696

2012-13 General Fund Budget \$ 5,248,962

Difference is 2013-14 allowable budget increase of \$ 78,734

Discretionary Budget Authority: *Unused Budget Authority of \$ 104,979 is available and the School Board may, by a 75% vote, add 2% or \$ 102,931 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 3,813 next year.

Calculation: 2013-2014 Certified State Aid \$ 44,666 minus \$ 40,854 2012-2013 Certified State Aid.

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