

2013-2014 BARGAINING INFORMATION

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.985912
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.004178
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.990089

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.63% or \$ 27,117,222

Note: 2012-2013 \$ 241,790,305 minus 2011-2012 \$ 214,673,083

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 992,696

Your District's Cash Balance on August 31, 2012 was \$ 973,486

This was an increase (or decrease) of \$ -19,210 or -1.93512%

As a percent of your District's total spending the 2012 Cash Balance was 30.30%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,305,511

2012-13 General Fund Budget \$ 3,169,048

Difference is 2013-14 allowable budget increase of \$ 136,463

Discretionary Budget Authority: Unused Budget Authority of \$ 63,381 is available and the School Board may, by a 75% vote, add 2% or \$ 63,605 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (135,674) next year.

Calculation: 2013-2014 Certified State Aid \$ 576,287 minus \$ 711,961 2012-2013 Certified State Aid.

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800-742-0047**

2013-2014 BARGAINING INFORMATION

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.952710
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.962710

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.29% or \$ 15,155,119

Note: 2012-2013 \$ 222,975,957 minus 2011-2012 \$ 207,820,838

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 750,748

Your District's Cash Balance on August 31, 2012 was \$ 738,659

This was an increase (or decrease) of \$ -12,089 or -1.61025%

As a percent of your District's total spending the 2012 Cash Balance was 26.86%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,301,456

2012-13 General Fund Budget \$ 3,252,666

Difference is 2013-14 allowable budget increase of \$ 48,790

Discretionary Budget Authority: *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 65,053 to the budget.*

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (20,000) next year.

Calculation: 2013-2014 Certified State Aid \$ 361,052 minus \$ 381,053 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.982315
Your District levies an optional Special Building Fund levy of\$ 0.017843
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000157

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.27% or \$ 51,764,747

Note: 2012-2013 \$ 390,871,494 minus 2011-2012 \$ 339,106,747

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,254,663

Your District's Cash Balance on August 31, 2012 was \$ 2,231,087

This was an increase (or decrease) of \$ -23,576 or -1.04567%

As a percent of your District's total spending the 2012 Cash Balance was 47.53%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 5,257,378

2012-13 General Fund Budget \$ 5,179,683

Difference is 2013-14 allowable budget increase of \$ 77,695

Discretionary Budget Authority: Unused Budget Authority of \$ 103,594 is available and the School Board may, by a 75% vote, add 2% or \$ 101,651 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 46,597 next year.

Calculation: 2013-2014 Certified State Aid \$ 599,659 minus \$ 553,062 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.037125
Your District levies an optional Special Building Fund levy of\$ 0.012873
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049998

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.54% or \$ 9,209,999

Note: 2012-2013 \$ 211,852,189 minus 2011-2012 \$ 202,642,190

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,039,768

Your District's Cash Balance on August 31, 2012 was \$ 988,238

This was an increase (or decrease) of \$ -51,530 or -4.95588%

As a percent of your District's total spending the 2012 Cash Balance was 19.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,652,566

2012-13 General Fund Budget \$ 4,583,809

Difference is 2013-14 allowable budget increase of \$ 68,757

Discretionary Budget Authority: Unused Budget Authority of \$ 91,676 is available and the School Board may, by a 75% vote, add 2% or \$ 89,887 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 92,866 next year.

Calculation: 2013-2014 Certified State Aid \$ 2,099,946 minus \$ 2,007,080 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.039318
Your District levies an optional Special Building Fund levy of\$ 0.010607
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049925

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.22% or \$ 19,730,163

Note: 2012-2013 \$ 909,428,408 minus 2011-2012 \$ 889,698,245

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,936,040

Your District's Cash Balance on August 31, 2012 was \$ 9,106,239

This was an increase (or decrease) of \$ 170,200 or 1.90464%

As a percent of your District's total spending the 2012 Cash Balance was 43.98%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 22,159,988

2012-13 General Fund Budget \$ 21,832,500

Difference is 2013-14 allowable budget increase of \$ 327,487

Discretionary Budget Authority: Unused Budget Authority of \$ 436,650 is available and the School Board may, by a 75% vote, add 2% or \$ 441,112 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 39,981 next year.

Calculation: 2013-2014 Certified State Aid \$ 6,897,412 minus \$ 6,857,431 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.000000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.19% or \$ 101,585,869

Note: 2012-2013 \$ 2,527,761,661 minus 2011-2012 \$ 2,426,175,792

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 31,802,882

Your District's Cash Balance on August 31, 2012 was \$ 25,780,014

This was an increase (or decrease) of \$ -6,022,868 or -18.93812%

As a percent of your District's total spending the 2012 Cash Balance was 27.05%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 78,839,530

2012-13 General Fund Budget \$ 77,674,414

Difference is 2013-14 allowable budget increase of \$ 1,165,116

Discretionary Budget Authority: Unused Budget Authority of \$ 1,553,488 is available and the School Board may, by a 75% vote, add 2% or \$ 1,568,274 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 1,963,098 next year.

Calculation: 2013-2014 Certified State Aid \$ 37,210,446 minus \$ 35,247,348 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.099000
Your District levies an optional Special Building Fund levy of\$ 0.001000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.41% or \$ 40,614,320

Note: 2012-2013 \$ 791,357,285 minus 2011-2012 \$ 750,742,965

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,081,976

Your District's Cash Balance on August 31, 2012 was \$ 4,803,872

This was an increase (or decrease) of \$ 721,896 or 17.68496%

As a percent of your District's total spending the 2012 Cash Balance was 37.91%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 16,522,119

2012-13 General Fund Budget \$ 15,574,121

Difference is 2013-14 allowable budget increase of \$ 947,998

Discretionary Budget Authority: Unused Budget Authority of \$ 311,482 is available and the School Board may, by a 75% vote, add 2% or \$ 307,266 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 403,516 next year.

Calculation: 2013-2014 Certified State Aid \$ 5,524,694 minus \$ 5,121,178 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.869537
Your District levies an optional Special Building Fund levy of\$ 0.038647
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.908183

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.59% or \$ 29,743,330

Note: 2012-2013 \$ 339,744,775 minus 2011-2012 \$ 310,001,445

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,829,439

Your District's Cash Balance on August 31, 2012 was \$ 2,257,632

This was an increase (or decrease) of \$ 428,193 or 23.40570%

As a percent of your District's total spending the 2012 Cash Balance was 69.45%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,517,019

2012-13 General Fund Budget \$ 3,465,043

Difference is 2013-14 allowable budget increase of \$ 51,976

Discretionary Budget Authority: Unused Budget Authority of \$ 22,444 is available and the School Board may, by a 75% vote, add 2% or \$ 69,750 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,017) next year.

Calculation: 2013-2014 Certified State Aid \$ 24,761 minus \$ 30,777 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.027032
Your District levies an optional Special Building Fund levy of\$ 0.019949
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.046981

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -5.36% or \$ (79,798,468)

Note: 2012-2013 \$ 1,408,761,448 minus 2011-2012 \$ 1,488,559,916

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 8,040,203

Your District's Cash Balance on August 31, 2012 was \$ 7,170,624

This was an increase (or decrease) of \$ -869,579 or -10.81539%

As a percent of your District's total spending the 2012 Cash Balance was 32.23%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 19,696,614

2012-13 General Fund Budget \$ 19,405,531

Difference is 2013-14 allowable budget increase of \$ 291,083

Discretionary Budget Authority: Unused Budget Authority of \$ 388,111 is available and the School Board may, by a 75% vote, add 2% or \$ 398,647 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (227,838) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,124,341 minus \$ 2,352,179 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.828858
Your District levies an optional Special Building Fund levy of\$ 0.137453
Qualified Capital Purpose Undertaking Fund\$ 0.000231
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.966542

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.77% or \$ 64,372,023

Note: 2012-2013 \$ 324,273,609 minus 2011-2012 \$ 259,901,586

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,709,674

Your District's Cash Balance on August 31, 2012 was \$ 1,814,808

This was an increase (or decrease) of \$ 105,134 or 6.14936%

As a percent of your District's total spending the 2012 Cash Balance was 59.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,618,210

2012-13 General Fund Budget \$ 3,564,739

Difference is 2013-14 allowable budget increase of \$ 53,471

Discretionary Budget Authority: Unused Budget Authority of \$ 71,295 is available and the School Board may, by a 75% vote, add 2% or \$ 71,775 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 10,897 next year.

Calculation: 2013-2014 Certified State Aid \$ 41,957 minus \$ 31,059 2012-2013 Certified State Aid.

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QUESTIONS REGARDING THE USE OF THIS DOCUMENT.
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2013-2014 BARGAINING INFORMATION

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.020202
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.020202

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66% or \$ 18,809,526

Note: 2012-2013 \$ 213,486,475 minus 2011-2012 \$ 194,676,949

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,438,076

Your District's Cash Balance on August 31, 2012 was \$ 3,584,976

This was an increase (or decrease) of \$ 146,900 or 4.27273%

As a percent of your District's total spending the 2012 Cash Balance was 89.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,429,579

2012-13 General Fund Budget \$ 4,364,117

Difference is 2013-14 allowable budget increase of \$ 65,462

Discretionary Budget Authority: Unused Budget Authority of \$ 84,522 is available and the School Board may, by a 75% vote, add 2% or \$ 87,298 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (194,003) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,339,627 minus \$ 1,533,630 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.804651
Your District levies an optional Special Building Fund levy of\$ 0.139975
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.944626

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.12% or \$ 61,862,360

Note: 2012-2013 \$ 740,391,444 minus 2011-2012 \$ 678,529,084

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,998,705

Your District's Cash Balance on August 31, 2012 was \$ 4,240,519

This was an increase (or decrease) of \$ 241,815 or 6.04732%

As a percent of your District's total spending the 2012 Cash Balance was 56.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,283,293

2012-13 General Fund Budget \$ 7,175,658

Difference is 2013-14 allowable budget increase of \$ 107,635

Discretionary Budget Authority: Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 143,513 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 77,582 next year.

Calculation: 2013-2014 Certified State Aid \$ 202,702 minus \$ 125,120 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.041652
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.041652

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.60% or \$ 6,383,904

Note: 2012-2013 \$ 183,826,278 minus 2011-2012 \$ 177,442,374

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 672,619

Your District's Cash Balance on August 31, 2012 was \$ 814,275

This was an increase (or decrease) of \$ 141,656 or 21.06036%

As a percent of your District's total spending the 2012 Cash Balance was 33.46%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,844,217

2012-13 General Fund Budget \$ 2,230,562

Difference is 2013-14 allowable budget increase of \$ 613,655

Discretionary Budget Authority: Unused Budget Authority of \$ 44,611 is available and the School Board may, by a 75% vote, add 2% or \$ 48,855 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 346,554 next year.

Calculation: 2013-2014 Certified State Aid \$ 755,340 minus \$ 408,786 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.952352
Your District levies an optional Special Building Fund levy of\$ 0.047030
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999382

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.16% or \$ 36,052,562

Note: 2012-2013 \$ 429,558,549 minus 2011-2012 \$ 393,505,987

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,052,031

Your District's Cash Balance on August 31, 2012 was \$ 3,019,769

This was an increase (or decrease) of \$ -1,032,262 or -25.47517%

As a percent of your District's total spending the 2012 Cash Balance was 44.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 8,314,683

2012-13 General Fund Budget \$ 8,191,806

Difference is 2013-14 allowable budget increase of \$ 122,877

Discretionary Budget Authority: Unused Budget Authority of \$ 10,958 is available and the School Board may, by a 75% vote, add 2% or \$ 164,055 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (270,291) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,104,520 minus \$ 1,374,811 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 1.025666
Your District levies an optional Special Building Fund levy of\$ 0.014334
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.90% or \$ 47,153,991

Note: 2012-2013 \$ 523,220,607 minus 2011-2012 \$ 476,066,616

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,802,067

Your District's Cash Balance on August 31, 2012 was \$ 1,031,298

This was an increase (or decrease) of \$ -770,769 or -42.77140%

As a percent of your District's total spending the 2012 Cash Balance was 11.12%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,840,819

2012-13 General Fund Budget \$ 7,724,945

Difference is 2013-14 allowable budget increase of \$ 115,874

Discretionary Budget Authority: Unused Budget Authority of \$ 154,499 is available and the School Board may, by a 75% vote, add 2% or \$ 154,535 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (318,777) next year.

Calculation: 2013-2014 Certified State Aid \$ 2,015,321 minus \$ 2,334,098 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.691768
Your District levies an optional Special Building Fund levy of\$ 0.040000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.731768

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.82% or \$ 49,736,528

Note: 2012-2013 \$ 509,453,009 minus 2011-2012 \$ 459,716,481

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,458,636

Your District's Cash Balance on August 31, 2012 was \$ 1,498,292

This was an increase (or decrease) of \$ 39,656 or 2.71870%

As a percent of your District's total spending the 2012 Cash Balance was 39.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,202,742

2012-13 General Fund Budget \$ 3,155,411

Difference is 2013-14 allowable budget increase of \$ 47,331

Discretionary Budget Authority: Unused Budget Authority of \$ 33,452 is available and the School Board may, by a 75% vote, add 2% or \$ 63,777 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 8,462 next year.

Calculation: 2013-2014 Certified State Aid \$ 23,767 minus \$ 15,305 2012-2013 Certified State Aid.

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2013-2014 BARGAINING INFORMATION

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is\$ 0.977586
Your District levies an optional Special Building Fund levy of\$ 0.016310
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Learning Community Special Building Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.993897

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.43% or \$ 8,208,020

Note: 2012-2013 \$ 247,718,260 minus 2011-2012 \$ 239,510,240

2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,401,446

Your District's Cash Balance on August 31, 2012 was \$ 1,325,090

This was an increase (or decrease) of \$ -76,356 or -5.44837%

As a percent of your District's total spending the 2012 Cash Balance was 32.18%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,386,096

2012-13 General Fund Budget \$ 4,321,277

Difference is 2013-14 allowable budget increase of \$ 64,819

Discretionary Budget Authority: Unused Budget Authority of \$ 86,426 is available and the School Board may, by a 75% vote, add 2% or \$ 84,739 to the budget.

2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 31,277 next year.

Calculation: 2013-2014 Certified State Aid \$ 1,131,421 minus \$ 1,100,144 2012-2013 Certified State Aid.

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