

# 2013-2014 BARGAINING INFORMATION

School: ADAMS CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.896949  
Your District levies an optional Special Building Fund levy of .....\$ 0.088092  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.985041

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.20% or \$ 104,527,277

Note: 2012-2013 \$ 1,129,445,828 minus 2011-2012 \$ 1,024,918,551

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,738,596

Your District's Cash Balance on August 31, 2012 was \$ 6,524,020

This was an increase (or decrease) of \$ 785,424 or 13.68669%

As a percent of your District's total spending the 2012 Cash Balance was 58.74%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,780,259

2012-13 General Fund Budget \$ 9,635,723

Difference is 2013-14 allowable budget increase of \$ 144,536

**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 192,714 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 33,702 next year.

Calculation: 2013-2014 Certified State Aid \$ 380,566 minus \$ 346,864 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: AINSWORTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.920393  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.920393

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.75% or \$ 28,608,719

Note: 2012-2013 \$ 452,616,063 minus 2011-2012 \$ 424,007,344

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 5,580,987

Your District's Cash Balance on August 31, 2012 was \$ 5,170,594

This was an increase (or decrease) of \$ -410,393 or -7.35341%

As a percent of your District's total spending the 2012 Cash Balance was 84.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 7,143,219

2012-13 General Fund Budget \$ 7,037,654

Difference is 2013-14 allowable budget increase of \$ 105,565

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 140,753 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (249,704) next year.

Calculation: 2013-2014 Certified State Aid \$ 356,086 minus \$ 605,791 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ALLEN CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.950140  
Your District levies an optional Special Building Fund levy of .....\$ 0.010293  
Qualified Capital Purpose Undertaking Fund .....\$ 0.030363  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.997544

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.11% or \$ 34,210,942

Note: 2012-2013 \$ 196,278,101 minus 2011-2012 \$ 162,067,159

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,070,962

Your District's Cash Balance on August 31, 2012 was \$ 1,175,899

This was an increase (or decrease) of \$ 104,937 or 9.79839%

As a percent of your District's total spending the 2012 Cash Balance was 45.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,847,168

2012-13 General Fund Budget \$ 2,721,498

Difference is 2013-14 allowable budget increase of \$ 125,670

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 54,430 is available and the School Board may, by a 75% vote, add 2% or \$ 53,387 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (124,443) next year.

Calculation: 2013-2014 Certified State Aid \$ 562,836 minus \$ 687,278 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ALLIANCE PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.014200  
Your District levies an optional Special Building Fund levy of .....\$ 0.035800  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.13% or \$ 49,475,483

*Note: 2012-2013 \$ 743,408,245 minus 2011-2012 \$ 693,932,762*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,016,691

Your District's Cash Balance on August 31, 2012 was \$ 1,140,473

This was an increase (or decrease) of \$ 123,782 or 12.17499%

As a percent of your District's total spending the 2012 Cash Balance was 6.48%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 12,471,251

2012-13 General Fund Budget \$ 11,681,385

Difference is 2013-14 allowable budget increase of \$ 789,866

***Discretionary Budget Authority:*** *Unused Budget Authority of \$ 233,628 is available and the School Board may, by a 75% vote, add 2% or \$ 249,055 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (38,365) next year.

*Calculation: 2013-2014 Certified State Aid \$ 4,346,444 minus \$ 4,384,809 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ALMA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.030275  
Your District levies an optional Special Building Fund levy of .....\$ 0.014849  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.045125

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.61% or \$ 23,163,078

Note: 2012-2013 \$ 206,789,861 minus 2011-2012 \$ 183,626,783

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 829,846

Your District's Cash Balance on August 31, 2012 was \$ 808,979

This was an increase (or decrease) of \$ -20,867 or -2.51456%

As a percent of your District's total spending the 2012 Cash Balance was 19.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 4,070,089

2012-13 General Fund Budget \$ 4,009,940

Difference is 2013-14 allowable budget increase of \$ 60,149

**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 80,199 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,246) next year.

Calculation: 2013-2014 Certified State Aid \$ 854,568 minus \$ 860,814 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: AMHERST PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.951789  
Your District levies an optional Special Building Fund levy of .....\$ 0.021213  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.973002

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.90% or \$ 7,785,804

*Note: 2012-2013 \$ 166,662,376 minus 2011-2012 \$ 158,876,572*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,053,568

Your District's Cash Balance on August 31, 2012 was \$ 1,098,177

This was an increase (or decrease) of \$ 44,609 or 4.23409%

As a percent of your District's total spending the 2012 Cash Balance was 38.71%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,324,847

2012-13 General Fund Budget \$ 3,087,600

Difference is 2013-14 allowable budget increase of \$ 237,247

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 61,752 is available and the School Board may, by a 75% vote, add 2% or \$ 60,548 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 234,522 next year.

*Calculation: 2013-2014 Certified State Aid \$ 1,250,243 minus \$ 1,015,721 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ANSELMO-MERNA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.689417  
Your District levies an optional Special Building Fund levy of .....\$ 0.030058  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.803443

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.49% or \$ 41,930,654

*Note: 2012-2013 \$ 352,680,922 minus 2011-2012 \$ 310,750,268*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,115,268

Your District's Cash Balance on August 31, 2012 was \$ 919,813

This was an increase (or decrease) of \$ -195,455 or -17.52539%

As a percent of your District's total spending the 2012 Cash Balance was 29.15%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,358,441

2012-13 General Fund Budget \$ 3,308,809

Difference is 2013-14 allowable budget increase of \$ 49,632

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 66,176 is available and the School Board may, by a 75% vote, add 2% or \$ 67,689 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 25,770 next year.

*Calculation: 2013-2014 Certified State Aid \$ 252,418 minus \$ 226,647 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ANSLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.988850  
Your District levies an optional Special Building Fund levy of .....\$ 0.028845  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.017694

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.33% or \$ 23,059,014

Note: 2012-2013 \$ 210,111,647 minus 2011-2012 \$ 187,052,633

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,126,709

Your District's Cash Balance on August 31, 2012 was \$ 1,509,373

This was an increase (or decrease) of \$ -617,336 or -29.02776%

As a percent of your District's total spending the 2012 Cash Balance was 48.04%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,892,614

2012-13 General Fund Budget \$ 2,849,866

Difference is 2013-14 allowable budget increase of \$ 42,748

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 0 is available and the School Board may, by a 75% vote, add 2% or \$ 56,997 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (188,621) next year.

Calculation: 2013-2014 Certified State Aid \$ 0 minus \$ 188,621 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ARAPAHOE PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.010100  
Your District levies an optional Special Building Fund levy of .....\$ 0.039201  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049302

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.28% or \$ 30,203,051

*Note: 2012-2013 \$ 257,670,457 minus 2011-2012 \$ 227,467,406*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,500,430

Your District's Cash Balance on August 31, 2012 was \$ 1,068,077

This was an increase (or decrease) of \$ -432,353 or -28.81527%

As a percent of your District's total spending the 2012 Cash Balance was 26.97%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,929,450

2012-13 General Fund Budget \$ 3,871,379

Difference is 2013-14 allowable budget increase of \$ 58,071

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 77,428 is available and the School Board may, by a 75% vote, add 2% or \$ 75,928 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 4,310 next year.

*Calculation: 2013-2014 Certified State Aid \$ 446,246 minus \$ 441,936 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ARCADIA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.127708  
Your District levies an optional Special Building Fund levy of .....\$ 0.038687  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.166396

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.21% or \$ 4,529,336

Note: 2012-2013 \$ 91,382,508 minus 2011-2012 \$ 86,853,172

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 607,480

Your District's Cash Balance on August 31, 2012 was \$ 774,903

This was an increase (or decrease) of \$ 167,423 or 27.56025%

As a percent of your District's total spending the 2012 Cash Balance was 40.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,125,437

2012-13 General Fund Budget \$ 2,094,027

Difference is 2013-14 allowable budget increase of \$ 31,410

**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 41,881 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (6,560) next year.

Calculation: 2013-2014 Certified State Aid \$ 973,624 minus \$ 980,184 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ARLINGTON PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.021311  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.021311

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.96% or \$ 43,475,168

Note: 2012-2013 \$ 479,769,161 minus 2011-2012 \$ 436,293,993

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,925,143  
Your District's Cash Balance on August 31, 2012 was \$ 2,041,440  
This was an increase (or decrease) of \$ 116,297 or 6.04096%  
As a percent of your District's total spending the 2012 Cash Balance was 34.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 6,638,900  
2012-13 General Fund Budget \$ 6,540,788  
Difference is 2013-14 allowable budget increase of \$ 98,112  
**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 130,816 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (99,464) next year.

Calculation: 2013-2014 Certified State Aid \$ 312,060 minus \$ 411,524 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: ARNOLD PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.952818  
Your District levies an optional Special Building Fund levy of .....\$ 0.039676  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.992494

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.24% or \$ 17,507,984

*Note: 2012-2013 \$ 229,885,536 minus 2011-2012 \$ 212,377,552*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 940,153

Your District's Cash Balance on August 31, 2012 was \$ 1,015,985

This was an increase (or decrease) of \$ 75,832 or 8.06597%

As a percent of your District's total spending the 2012 Cash Balance was 42.40%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,344,327

2012-13 General Fund Budget \$ 2,309,682

Difference is 2013-14 allowable budget increase of \$ 34,645

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 46,194 is available and the School Board may, by a 75% vote, add 2% or \$ 45,297 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 27,078 next year.

*Calculation: 2013-2014 Certified State Aid \$ 50,027 minus \$ 22,949 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ARTHUR COUNTY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.827170  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.827170

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.84% or \$ 7,584,035

*Note: 2012-2013 \$ 137,464,223 minus 2011-2012 \$ 129,880,188*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 1,094,107

Your District's Cash Balance on August 31, 2012 was \$ 1,126,416

This was an increase (or decrease) of \$ 32,309 or 2.95303%

As a percent of your District's total spending the 2012 Cash Balance was 62.53%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 2,426,647

2012-13 General Fund Budget \$ 2,390,785

Difference is 2013-14 allowable budget increase of \$ 35,862

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 47,816 is available and the School Board may, by a 75% vote, add 2% or \$ 48,844 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (154,814) next year.

*Calculation: 2013-2014 Certified State Aid \$ 163,558 minus \$ 318,371 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: ASHLAND-GREENWOOD PUBLIC SCHS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 0.969691  
Your District levies an optional Special Building Fund levy of .....\$ 0.000000  
Qualified Capital Purpose Undertaking Fund .....\$ 0.009884  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 0.979575

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.48% or \$ 32,326,722

Note: 2012-2013 \$ 531,433,594 minus 2011-2012 \$ 499,106,872

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 4,548,781

Your District's Cash Balance on August 31, 2012 was \$ 4,970,729

This was an increase (or decrease) of \$ 421,948 or 9.27607%

As a percent of your District's total spending the 2012 Cash Balance was 62.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,739,186

2012-13 General Fund Budget \$ 10,580,479

Difference is 2013-14 allowable budget increase of \$ 158,707

**Discretionary Budget Authority:** Unused Budget Authority of \$ 0 is available and  
the School Board may, by a 75% vote, add 2% or \$ 209,438 to the budget.

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (463,076) next year.

Calculation: 2013-2014 Certified State Aid \$ 1,883,276 minus \$ 2,346,353 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: AUBURN PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.038913  
Your District levies an optional Special Building Fund levy of .....\$ 0.007232  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.046146

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override)*

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.43% or \$ 34,201,752

*Note: 2012-2013 \$ 439,732,030 minus 2011-2012 \$ 405,530,278*

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 3,152,522

Your District's Cash Balance on August 31, 2012 was \$ 2,522,410

This was an increase (or decrease) of \$ -630,112 or -19.98755%

As a percent of your District's total spending the 2012 Cash Balance was 27.92%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>*

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 9,339,248

2012-13 General Fund Budget \$ 9,201,230

Difference is 2013-14 allowable budget increase of \$ 138,018

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 184,025 is available and the School Board may, by a 75% vote, add 2% or \$ 180,434 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ (185,798) next year.

*Calculation: 2013-2014 Certified State Aid \$ 2,664,596 minus \$ 2,850,394 2012-2013 Certified State Aid.*

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# 2013-2014 BARGAINING INFORMATION

School: AURORA PUBLIC SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.040459  
Your District levies an optional Special Building Fund levy of .....\$ 0.009089  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049548

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.86% or \$ 90,958,805

Note: 2012-2013 \$ 1,013,501,916 minus 2011-2012 \$ 922,543,111

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 2,144,966

Your District's Cash Balance on August 31, 2012 was \$ 1,494,375

This was an increase (or decrease) of \$ -650,591 or -30.33108%

As a percent of your District's total spending the 2012 Cash Balance was 11.97%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 10,811,210

2012-13 General Fund Budget \$ 10,423,970

Difference is 2013-14 allowable budget increase of \$ 387,240

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 208,479 is available and the School Board may, by a 75% vote, add 2% or \$ 208,479 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 147,946 next year.

Calculation: 2013-2014 Certified State Aid \$ 371,017 minus \$ 223,071 2012-2013 Certified State Aid.

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# 2013-2014 BARGAINING INFORMATION

School: AXTELL COMMUNITY SCHOOLS

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## CURRENT YEAR/2012-2013 - LEVIES

Your District's General Fund Levy is .....\$ 1.033118  
Your District levies an optional Special Building Fund levy of .....\$ 0.016752  
Qualified Capital Purpose Undertaking Fund .....\$ 0.000000  
Learning Community General Fund Levy .....\$ 0.000000  
Learning Community Special Building Levy .....\$ 0.000000  
Your District's Total Levy Subject to the Lid is .....\$ 1.049869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override)

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## 2012-2013 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.15% or \$ 30,244,495

Note: 2012-2013 \$ 301,488,652 minus 2011-2012 \$ 271,244,157

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## 2011-2012 - CASH BALANCES

Your District's Cash Balance on August 31, 2011 was \$ 989,251

Your District's Cash Balance on August 31, 2012 was \$ 1,009,504

This was an increase (or decrease) of \$ 20,253 or 2.04731%

As a percent of your District's total spending the 2012 Cash Balance was 29.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

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## NEXT YEAR/2013-2014 - ALLOWABLE BUDGET GROWTH

2013-14 Certified Budget Authority \$ 3,459,707

2012-13 General Fund Budget \$ 3,408,578

Difference is 2013-14 allowable budget increase of \$ 51,129

**Discretionary Budget Authority:** *Unused Budget Authority of \$ 68,172 is available and the School Board may, by a 75% vote, add 2% or \$ 67,393 to the budget.*

## 2013-2014 STATE AID

Your State Aid will increase (decrease) \$ 57,363 next year.

Calculation: 2013-2014 Certified State Aid \$ 103,424 minus \$ 46,061 2012-2013 Certified State Aid.

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