

2010-2011 BARGAINING INFORMATION

School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.006141</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.041807</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.964334</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.15% or \$ 62,073,756

Note: 2009-2010 \$ 823,593,160 minus 2008-2009 \$ 761,519,404

2009-2010 - CASH RESERVES

Your District has \$ 2,214,778 for Cash Reserves.

This is 18.99% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,493,914

2009-10 Certified Budget Authority \$ 9,401,115

Difference is 2010-11 allowable budget increase of \$ 92,799

Note: The total Budget Authority for 2010 includes \$ 232,001 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (336,349) next year.

Note: 2010-2011 \$ 384,125 minus 2009-2010 \$ 720,474

Retirement Aid \$ 43,204 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.945635</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033621</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.912014</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.38% or \$ 41,541,732

Note: 2009-2010 \$ 377,006,005 minus 2008-2009 \$ 335,464,273

2009-2010 - CASH RESERVES

Your District has \$ 2,364,872 for Cash Reserves.

This is 28.97% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,932,191

2009-10 Certified Budget Authority \$ 6,797,083

Difference is 2010-11 allowable budget increase of \$ 135,108

Note: The total Budget Authority for 2010 includes \$ 265,577 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (563,692) next year.

Note: 2010-2011 \$ 1,573,282 minus 2009-2010 \$ 2,136,974

Retirement Aid \$ 26,857 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.013311</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.014665</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.998646</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15% or \$ 11,543,447

Note: 2009-2010 \$ 137,741,852 minus 2008-2009 \$ 126,198,405

2009-2010 - CASH RESERVES

Your District has \$ 602,500 for Cash Reserves.

This is 23.09% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,211,674

2009-10 Certified Budget Authority \$ 2,763,872

Difference is 2010-11 allowable budget increase of \$ 447,802

Note: The total Budget Authority for 2010 includes \$ 735,655 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 87,606 next year.

Note: 2010-2011 \$ 819,887 minus 2009-2010 \$ 732,280

Retirement Aid \$ 11,076 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049927</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042992</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.006935</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.65% or \$ 47,921,256

Note: 2009-2010 \$ 601,610,536 minus 2008-2009 \$ 553,689,280

2009-2010 - CASH RESERVES

Your District has \$ 2,564,220 for Cash Reserves.

This is 13.96% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 20,081,375

2009-10 Certified Budget Authority \$ 19,447,783

Difference is 2010-11 allowable budget increase of \$ 633,592

Note: The total Budget Authority for 2010 includes \$ 6,224,387 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (752,318) next year.

Note: 2010-2011 \$ 6,129,992 minus 2009-2010 \$ 6,882,310

Retirement Aid \$ 74,761 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049798</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.069998</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.979800</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.96% or \$ 15,958,477

Note: 2009-2010 \$ 161,604,208 minus 2008-2009 \$ 145,645,731

2009-2010 - CASH RESERVES

Your District has \$ 528,697 for Cash Reserves.

This is 13.34% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,953,579

2009-10 Certified Budget Authority \$ 3,889,646

Difference is 2010-11 allowable budget increase of \$ 63,933

Note: The total Budget Authority for 2010 includes \$ 742,546 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (181,740) next year.

Note: 2010-2011 \$ 1,034,251 minus 2009-2010 \$ 1,215,991

Retirement Aid \$ 16,358 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.989813</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024516</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.965296</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.46% or \$ 8,574,812

Note: 2009-2010 \$ 123,590,659 minus 2008-2009 \$ 115,015,847

2009-2010 - CASH RESERVES

Your District has \$ 462,320 for Cash Reserves.

This is 15.60% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,014,167

2009-10 Certified Budget Authority \$ 3,624,631

Difference is 2010-11 allowable budget increase of \$ 389,536

Note: The total Budget Authority for 2010 includes \$ 1,062,596 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (87,792) next year.

Note: 2010-2011 \$ 1,251,547 minus 2009-2010 \$ 1,339,339

Retirement Aid \$ 13,355 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.045000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.005000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.72% or \$ 15,448,520

Note: 2009-2010 \$ 245,323,665 minus 2008-2009 \$ 229,875,145

2009-2010 - CASH RESERVES

Your District has \$ 626,129 for Cash Reserves.

This is 17.81% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,954,625

2009-10 Certified Budget Authority \$ 3,580,983

Difference is 2010-11 allowable budget increase of \$ 373,642

Note: The total Budget Authority for 2010 includes \$ 759,554 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 32,093 next year.

Note: 2010-2011 \$ 265,678 minus 2009-2010 \$ 233,585

Retirement Aid \$ 13,252 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048753</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033769</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.014983</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.08% or \$ 5,864,021

Note: 2009-2010 \$ 149,544,928 minus 2008-2009 \$ 143,680,907

2009-2010 - CASH RESERVES

Your District has \$ 801,511 for Cash Reserves.

This is 26.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,808,716

2009-10 Certified Budget Authority \$ 2,771,353

Difference is 2010-11 allowable budget increase of \$ 37,363

Note: The total Budget Authority for 2010 includes \$ 270,151 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (174,451) next year.

Note: 2010-2011 \$ 591,977 minus 2009-2010 \$ 766,428

Retirement Aid \$ 10,840 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.050000
Your District levies an optional Special Building Fund levy of \$ 0.023211
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.026789

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.73% or \$ 19,141,000

Note: 2009-2010 \$ 182,320,181 minus 2008-2009 \$ 163,179,181

2009-2010 - CASH RESERVES

Your District has \$ 1,828,105 for Cash Reserves.

This is 41.81% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,346,461

2009-10 Certified Budget Authority \$ 4,293,056

Difference is 2010-11 allowable budget increase of \$ 53,405

Note: The total Budget Authority for 2010 includes \$ 922,444 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (81,568) next year.

Note: 2010-2011 \$ 1,143,820 minus 2009-2010 \$ 1,225,387

Retirement Aid \$ 16,861 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ARCADIA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.144610
Your District levies an optional Special Building Fund levy of \$ 0.027929
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.116681

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.31% or \$ 6,761,100

Note: 2009-2010 \$ 72,327,011 minus 2008-2009 \$ 65,565,911

2009-2010 - CASH RESERVES

Your District has \$ 340,703 for Cash Reserves.

This is 18.07% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,064,273

2009-10 Certified Budget Authority \$ 1,778,001

Difference is 2010-11 allowable budget increase of \$ 286,272

Note: The total Budget Authority for 2010 includes \$ 396,410 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 100,622 next year.

Note: 2010-2011 \$ 821,570 minus 2009-2010 \$ 720,947

Retirement Aid \$ 7,772 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ARLINGTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.043225</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039572</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.003654</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.28% or \$ 28,501,668

Note: 2009-2010 \$ 372,641,426 minus 2008-2009 \$ 344,139,758

2009-2010 - CASH RESERVES

Your District has \$ 1,777,562 for Cash Reserves.

This is 26.85% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,446,833

2009-10 Certified Budget Authority \$ 6,369,572

Difference is 2010-11 allowable budget increase of \$ 77,261

Note: The total Budget Authority for 2010 includes \$ 768,702 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (293,098) next year.

Note: 2010-2011 \$ 737,055 minus 2009-2010 \$ 1,030,153

Retirement Aid \$ 33,999 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.030990</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.030990</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.97% or \$ 18,960,104

Note: 2009-2010 \$ 177,421,877 minus 2008-2009 \$ 158,461,773

2009-2010 - CASH RESERVES

Your District has \$ 700,000 for Cash Reserves.

This is 28.60% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,757,485

2009-10 Certified Budget Authority \$ 2,521,497

Difference is 2010-11 allowable budget increase of \$ 235,988

Note: The total Budget Authority for 2010 includes \$ 692,770 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (215,923) next year.

Note: 2010-2011 \$ 69,441 minus 2009-2010 \$ 285,364

Retirement Aid \$ 12,199 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.973600</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.973600</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.93% or \$ 22,829,021

Note: 2009-2010 \$ 126,940,949 minus 2008-2009 \$ 104,111,928

2009-2010 - CASH RESERVES

Your District has \$ 441,054 for Cash Reserves.

This is 23.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,906,098

2009-10 Certified Budget Authority \$ 2,666,142

Difference is 2010-11 allowable budget increase of \$ 239,956

Note: The total Budget Authority for 2010 includes \$ 1,041,126 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (15,192) next year.

Note: 2010-2011 \$ 405,903 minus 2009-2010 \$ 421,095

Retirement Aid \$ 6,946 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.974721</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.27% or \$ 35,152,431

Note: 2009-2010 \$ 460,346,394 minus 2008-2009 \$ 425,193,963

2009-2010 - CASH RESERVES

Your District has \$ 2,907,771 for Cash Reserves.

This is 34.95% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,441,234

2009-10 Certified Budget Authority \$ 9,436,297

Difference is 2010-11 allowable budget increase of \$ 1,004,937

Note: The total Budget Authority for 2010 includes \$ 2,579,740 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (597,856) next year.

Note: 2010-2011 \$ 1,867,483 minus 2009-2010 \$ 2,465,339

Retirement Aid \$ 36,587 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: AUBURN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.016795</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.002794</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.014000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.04% or \$ 23,757,578

Note: 2009-2010 \$ 361,438,761 minus 2008-2009 \$ 337,681,183

2009-2010 - CASH RESERVES

Your District has \$ 1,020,224 for Cash Reserves.

This is 9.91% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,493,597

2009-10 Certified Budget Authority \$ 10,290,157

Difference is 2010-11 allowable budget increase of \$ 203,440

Note: The total Budget Authority for 2010 includes \$ 1,735,137 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (298,550) next year.

Note: 2010-2011 \$ 3,496,250 minus 2009-2010 \$ 3,794,799

Retirement Aid \$ 42,420 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.047742
Your District levies an optional Special Building Fund levy of \$ 0.040000
Qualified Capital Purpose Undertaking Fund \$ 0.032606
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.975137

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.35% or \$ 65,874,535

Note: 2009-2010 \$ 770,727,882 minus 2008-2009 \$ 704,853,347

2009-2010 - CASH RESERVES

Your District has \$ 1,501,236 for Cash Reserves.

This is 11.42% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 13,136,448

2009-10 Certified Budget Authority \$ 12,528,579

Difference is 2010-11 allowable budget increase of \$ 607,869

Note: The total Budget Authority for 2010 includes \$ 1,798,796 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (577,921) next year.

Note: 2010-2011 \$ 1,735,435 minus 2009-2010 \$ 2,313,356

Retirement Aid \$ 63,539 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049895</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.030896</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.63% or \$ 9,400,268

Note: 2009-2010 \$ 212,646,979 minus 2008-2009 \$ 203,246,711

2009-2010 - CASH RESERVES

Your District has \$ 783,480 for Cash Reserves.

This is 23.29% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,541,942

2009-10 Certified Budget Authority \$ 3,439,028

Difference is 2010-11 allowable budget increase of \$ 102,914

Note: The total Budget Authority for 2010 includes \$ 799,867 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (166,447) next year.

Note: 2010-2011 \$ 288,750 minus 2009-2010 \$ 455,197

Retirement Aid \$ 14,355 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.974655</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.974655</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.06% or \$ 14,329,415

Note: 2009-2010 \$ 172,537,935 minus 2008-2009 \$ 158,208,520

2009-2010 - CASH RESERVES

Your District has \$ 591,091 for Cash Reserves.

This is 17.06% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,827,041

2009-10 Certified Budget Authority \$ 3,140,128

Difference is 2010-11 allowable budget increase of \$ 686,913

Note: The total Budget Authority for 2010 includes \$ 491,128 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 129,914 next year.

Note: 2010-2011 \$ 1,116,550 minus 2009-2010 \$ 986,635

Retirement Aid \$ 13,474 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.962710</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.952710</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.35% or \$ 11,424,019

Note: 2009-2010 \$ 166,785,213 minus 2008-2009 \$ 155,361,194

2009-2010 - CASH RESERVES

Your District has \$ 919,975 for Cash Reserves.

This is 30.32% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,203,216

2009-10 Certified Budget Authority \$ 3,079,257

Difference is 2010-11 allowable budget increase of \$ 123,959

Note: The total Budget Authority for 2010 includes \$ 530,115 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (172,048) next year.

Note: 2010-2011 \$ 598,787 minus 2009-2010 \$ 770,835

Retirement Aid \$ 12,664 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.045311</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.034693</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.010618</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.27% or \$ 22,906,157

Note: 2009-2010 \$ 299,861,784 minus 2008-2009 \$ 276,955,627

2009-2010 - CASH RESERVES

Your District has \$ 1,347,610 for Cash Reserves.

This is 26.49% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,309,966

2009-10 Certified Budget Authority \$ 4,888,730

Difference is 2010-11 allowable budget increase of \$ 421,236

Note: The total Budget Authority for 2010 includes \$ 581,675 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 19,282 next year.

Note: 2010-2011 \$ 806,560 minus 2009-2010 \$ 787,278

Retirement Aid \$ 20,059 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.000448
Your District levies an optional Special Building Fund levy of \$ 0.049622
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.950359

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 28.83% or \$ 38,714,421

Note: 2009-2010 \$ 173,007,350 minus 2008-2009 \$ 134,292,929

2009-2010 - CASH RESERVES

Your District has \$ 296,372 for Cash Reserves.

This is 5.18% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,683,668

2009-10 Certified Budget Authority \$ 4,625,841

Difference is 2010-11 allowable budget increase of \$ 57,827

Note: The total Budget Authority for 2010 includes \$ 320,855 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (438,993) next year.

Note: 2010-2011 \$ 2,055,103 minus 2009-2010 \$ 2,494,097

Retirement Aid \$ 22,418 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.040000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.13% or \$ 58,697,030

Note: 2009-2010 \$ 882,471,497 minus 2008-2009 \$ 823,774,467

2009-2010 - CASH RESERVES

Your District has \$ 6,723,000 for Cash Reserves.

This is 30.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 26,051,718

2009-10 Certified Budget Authority \$ 22,639,464

Difference is 2010-11 allowable budget increase of \$ 3,412,254

Note: The total Budget Authority for 2010 includes \$ 6,935,788 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 403,921 next year.

Note: 2010-2011 \$ 7,899,726 minus 2009-2010 \$ 7,495,805

Retirement Aid \$ 107,103 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.090000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89% or \$ 21,122,956

Note: 2009-2010 \$ 2,406,200,615 minus 2008-2009 \$ 2,385,077,659

2009-2010 - CASH RESERVES

Your District has \$ 17,084,962 for Cash Reserves.

This is 17.30% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 106,413,384

2009-10 Certified Budget Authority \$ 97,665,346

Difference is 2010-11 allowable budget increase of \$ 8,748,038

Note: The total Budget Authority for 2010 includes \$ 23,006,872 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (12,626,361) next year.

Note: 2010-2011 \$ 39,426,954 minus 2009-2010 \$ 52,053,315

Retirement Aid \$ 512,454 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049995</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.089995</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.42% or \$ 57,883,373

Note: 2009-2010 \$ 672,216,136 minus 2008-2009 \$ 614,332,763

2009-2010 - CASH RESERVES

Your District has \$ 2,637,179 for Cash Reserves.

This is 24.48% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 17,439,465

2009-10 Certified Budget Authority \$ 13,380,470

Difference is 2010-11 allowable budget increase of \$ 4,058,995

Note: The total Budget Authority for 2010 includes \$ 4,299,977 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,651,730 next year.

Note: 2010-2011 \$ 4,492,613 minus 2009-2010 \$ 2,840,883

Retirement Aid \$ 42,118 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.103513
Your District levies an optional Special Building Fund levy of \$ 0.040327
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.063186

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.53% or \$ 40,926,007

Note: 2009-2010 \$ 250,450,143 minus 2008-2009 \$ 209,524,136

2009-2010 - CASH RESERVES

Your District has \$ 616,748 for Cash Reserves.

This is 18.16% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,039,020

2009-10 Certified Budget Authority \$ 2,970,967

Difference is 2010-11 allowable budget increase of \$ 68,053

Note: The total Budget Authority for 2010 includes \$ 340,593 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (15,260) next year.

Note: 2010-2011 \$ 26,863 minus 2009-2010 \$ 42,123

Retirement Aid \$ 13,815 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.046484</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011933</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.034551</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.65% or \$ 277,001,315

Note: 2009-2010 \$ 1,400,819,083 minus 2008-2009 \$ 1,123,817,768

2009-2010 - CASH RESERVES

Your District has \$ 4,812,638 for Cash Reserves.

This is 21.04% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 24,789,261

2009-10 Certified Budget Authority \$ 22,286,263

Difference is 2010-11 allowable budget increase of \$ 2,502,998

Note: The total Budget Authority for 2010 includes \$ 4,358,750 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (2,338,366) next year.

Note: 2010-2011 \$ 3,385,436 minus 2009-2010 \$ 5,723,802

Retirement Aid \$ 114,459 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.035182
Your District levies an optional Special Building Fund levy of \$ 0.097547
Qualified Capital Purpose Undertaking Fund \$ 0.007240
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.930396

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 82.44% or \$ 153,920,398

Note: 2009-2010 \$ 340,632,359 minus 2008-2009 \$ 186,711,961

2009-2010 - CASH RESERVES

Your District has \$ 965,000 for Cash Reserves.

This is 23.19% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,070,473

2009-10 Certified Budget Authority \$ 3,968,341

Difference is 2010-11 allowable budget increase of \$ 102,132

Note: The total Budget Authority for 2010 includes \$ 410,952 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (305,476) next year.

Note: 2010-2011 \$ 8,726 minus 2009-2010 \$ 314,202

Retirement Aid \$ 12,632 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.017711</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.017711</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.41% or \$ 28,892,272

Note: 2009-2010 \$ 170,440,536 minus 2008-2009 \$ 141,548,264

2009-2010 - CASH RESERVES

Your District has \$ 1,120,000 for Cash Reserves.

This is 25.28% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,939,878

2009-10 Certified Budget Authority \$ 5,045,291

Difference is 2010-11 allowable budget increase of \$ 894,587

Note: The total Budget Authority for 2010 includes \$ 1,472,153 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 117,949 next year.

Note: 2010-2011 \$ 2,167,398 minus 2009-2010 \$ 2,049,449

Retirement Aid \$ 17,326 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.030947
Your District levies an optional Special Building Fund levy of \$ 0.035730
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.995217

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.55% or \$ 49,305,305

Note: 2009-2010 \$ 565,356,861 minus 2008-2009 \$ 516,051,556

2009-2010 - CASH RESERVES

Your District has \$ 1,160,000 for Cash Reserves.

This is 16.37% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,076,643

2009-10 Certified Budget Authority \$ 7,018,120

Difference is 2010-11 allowable budget increase of \$ 58,523

Note: The total Budget Authority for 2010 includes \$ 1,165,820 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (34,282) next year.

Note: 2010-2011 \$ 71,941 minus 2009-2010 \$ 106,223

Retirement Aid \$ 34,593 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.046143</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.046143</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.38% or \$ 13,340,679

Note: 2009-2010 \$ 155,631,245 minus 2008-2009 \$ 142,290,566

2009-2010 - CASH RESERVES

Your District has \$ 374,845 for Cash Reserves.

This is 15.65% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,649,182

2009-10 Certified Budget Authority \$ 3,245,456

Difference is 2010-11 allowable budget increase of \$ 403,726

Note: The total Budget Authority for 2010 includes \$ 1,214,407 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 139,024 next year.

Note: 2010-2011 \$ 450,398 minus 2009-2010 \$ 311,374

Retirement Aid \$ 10,679 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.995544</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.037426</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.958117</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 45.51% or \$ 105,496,404

Note: 2009-2010 \$ 337,328,293 minus 2008-2009 \$ 231,831,889

2009-2010 - CASH RESERVES

Your District has \$ 2,782,923 for Cash Reserves.

This is 31.67% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,087,557

2009-10 Certified Budget Authority \$ 8,014,693

Difference is 2010-11 allowable budget increase of \$ 72,864

Note: The total Budget Authority for 2010 includes \$ 728,292 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (1,260,703) next year.

Note: 2010-2011 \$ 2,348,625 minus 2009-2010 \$ 3,609,328

Retirement Aid \$ 32,129 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049992</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024671</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000740</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.024580</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.37% or \$ 16,968,258

Note: 2009-2010 \$ 405,327,825 minus 2008-2009 \$ 388,359,567

2009-2010 - CASH RESERVES

Your District has \$ 1,492,220 for Cash Reserves.

This is 16.67% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,079,113

2009-10 Certified Budget Authority \$ 9,116,997

Difference is 2010-11 allowable budget increase of \$ 962,116

Note: The total Budget Authority for 2010 includes \$ 2,388,710 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 620,673 next year.

Note: 2010-2011 \$ 2,950,735 minus 2009-2010 \$ 2,330,062

Retirement Aid \$ 41,580 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.830000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.810000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.28% or \$ 32,232,068

Note: 2009-2010 \$ 345,724,447 minus 2008-2009 \$ 313,492,379

2009-2010 - CASH RESERVES

Your District has \$ 1,302,087 for Cash Reserves.

This is 36.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,142,150

2009-10 Certified Budget Authority \$ 3,111,040

Difference is 2010-11 allowable budget increase of \$ 31,110

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 528 next year.

Note: 2010-2011 \$ 15,547 minus 2009-2010 \$ 15,018

Retirement Aid \$ 15,547 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.903280</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.903280</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.28% or \$ 30,489,649

Note: 2009-2010 \$ 206,884,748 minus 2008-2009 \$ 176,395,099

2009-2010 - CASH RESERVES

Your District has \$ 819,504 for Cash Reserves.

This is 17.95% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,712,576

2009-10 Certified Budget Authority \$ 4,556,150

Difference is 2010-11 allowable budget increase of \$ 156,426

Note: The total Budget Authority for 2010 includes \$ 896,366 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (279,032) next year.

Note: 2010-2011 \$ 1,104,004 minus 2009-2010 \$ 1,383,036

Retirement Aid \$ 21,799 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048360</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022504</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.025856</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.17% or \$ 18,648,542

Note: 2009-2010 \$ 201,963,924 minus 2008-2009 \$ 183,315,382

2009-2010 - CASH RESERVES

Your District has \$ 282,759 for Cash Reserves.

This is 8.47% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,253,155

2009-10 Certified Budget Authority \$ 3,141,916

Difference is 2010-11 allowable budget increase of \$ 111,239

Note: The total Budget Authority for 2010 includes \$ 507,513 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (180,695) next year.

Note: 2010-2011 \$ 391,926 minus 2009-2010 \$ 572,621

Retirement Aid \$ 12,818 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.983061</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029054</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.954008</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 48.34% or \$ 59,445,153

Note: 2009-2010 \$ 182,420,346 minus 2008-2009 \$ 122,975,193

2009-2010 - CASH RESERVES

Your District has \$ 2,252,942 for Cash Reserves.

This is 41.77% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,393,261

2009-10 Certified Budget Authority \$ 4,290,642

Difference is 2010-11 allowable budget increase of \$ 102,619

Note: The total Budget Authority for 2010 includes \$ 6,826 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (472,217) next year.

Note: 2010-2011 \$ 1,565,028 minus 2009-2010 \$ 2,037,245

Retirement Aid \$ 17,089 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.031771</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.031771</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.35% or \$ 15,641,370

Note: 2009-2010 \$ 153,426,261 minus 2008-2009 \$ 137,784,891

2009-2010 - CASH RESERVES

Your District has \$ 1,235,273 for Cash Reserves.

This is 38.09% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,586,182

2009-10 Certified Budget Authority \$ 2,560,656

Difference is 2010-11 allowable budget increase of \$ 25,526

Note: The total Budget Authority for 2010 includes \$ 8,035 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (330,070) next year.

Note: 2010-2011 \$ 434,570 minus 2009-2010 \$ 764,640

Retirement Aid \$ 12,159 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CEDAR RAPIDS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.060000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.990000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.03% or \$ 40,759,640

Note: 2009-2010 \$ 217,723,607 minus 2008-2009 \$ 176,963,967

2009-2010 - CASH RESERVES

Your District has \$ 924,441 for Cash Reserves.

This is 36.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,183,939

2009-10 Certified Budget Authority \$ 2,120,180

Difference is 2010-11 allowable budget increase of \$ 63,759

Note: The total Budget Authority for 2010 includes \$ 13 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (64,555) next year.

Note: 2010-2011 \$ 52,594 minus 2009-2010 \$ 117,149

Retirement Aid \$ 10,020 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.799867</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.055565</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.744303</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.78% or \$ 45,923,521

Note: 2009-2010 \$ 636,196,307 minus 2008-2009 \$ 590,272,786

2009-2010 - CASH RESERVES

Your District has \$ 2,280,090 for Cash Reserves.

This is 31.97% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,318,366

2009-10 Certified Budget Authority \$ 5,265,709

Difference is 2010-11 allowable budget increase of \$ 52,657

Note: The total Budget Authority for 2010 includes \$ 41 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 298 next year.

Note: 2010-2011 \$ 31,637 minus 2009-2010 \$ 31,339

Retirement Aid \$ 31,637 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.050000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.050000

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.65% or \$ 10,878,511

Note: 2009-2010 \$ 421,152,373 minus 2008-2009 \$ 410,273,862

2009-2010 - CASH RESERVES

Your District has \$ 2,381,810 for Cash Reserves.

This is 25.46% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,975,073

2009-10 Certified Budget Authority \$ 7,858,591

Difference is 2010-11 allowable budget increase of \$ 116,482

Note: The total Budget Authority for 2010 includes \$ 924,326 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 84,065 next year.

Note: 2010-2011 \$ 1,950,562 minus 2009-2010 \$ 1,866,497

Retirement Aid \$ 35,728 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.024822</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.064878</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.959944</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.30% or \$ 21,469,584

Note: 2009-2010 \$ 280,218,672 minus 2008-2009 \$ 258,749,088

2009-2010 - CASH RESERVES

Your District has \$ 706,927 for Cash Reserves.

This is 11.09% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,462,591

2009-10 Certified Budget Authority \$ 5,912,126

Difference is 2010-11 allowable budget increase of \$ 550,465

Note: The total Budget Authority for 2010 includes \$ 836,077 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (124,142) next year.

Note: 2010-2011 \$ 1,901,273 minus 2009-2010 \$ 2,025,415

Retirement Aid \$ 24,772 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049558
Your District levies an optional Special Building Fund levy of \$ 0.067805
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.981754

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.69% or \$ 16,000,449

Note: 2009-2010 \$ 357,498,094 minus 2008-2009 \$ 341,497,645

2009-2010 - CASH RESERVES

Your District has \$ 2,369,190 for Cash Reserves.

This is 19.34% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,107,919

2009-10 Certified Budget Authority \$ 9,996,629

Difference is 2010-11 allowable budget increase of \$ 111,290

Note: The total Budget Authority for 2010 includes \$ 345 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 447,650 next year.

Note: 2010-2011 \$ 4,659,243 minus 2009-2010 \$ 4,211,592

Retirement Aid \$ 53,007 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.006320</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.046970</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.959351</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98% or \$ 6,624,375

Note: 2009-2010 \$ 139,770,514 minus 2008-2009 \$ 133,146,139

2009-2010 - CASH RESERVES

Your District has \$ 1,020,850 for Cash Reserves.

This is 39.23% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,832,781

2009-10 Certified Budget Authority \$ 2,644,015

Difference is 2010-11 allowable budget increase of \$ 188,766

Note: The total Budget Authority for 2010 includes \$ 530,972 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (54,666) next year.

Note: 2010-2011 \$ 574,938 minus 2009-2010 \$ 629,605

Retirement Aid \$ 10,173 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.971251</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.018505</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.952746</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.11% or \$ 50,130,192

Note: 2009-2010 \$ 545,790,885 minus 2008-2009 \$ 495,660,693

2009-2010 - CASH RESERVES

Your District has \$ 2,232,538 for Cash Reserves.

This is 30.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,399,610

2009-10 Certified Budget Authority \$ 6,338,601

Difference is 2010-11 allowable budget increase of \$ 61,009

Note: The total Budget Authority for 2010 includes \$ 237,737 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (215,618) next year.

Note: 2010-2011 \$ 295,459 minus 2009-2010 \$ 511,077

Retirement Aid \$ 31,554 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.045349</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.995350</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.54% or \$ 13,784,338

Note: 2009-2010 \$ 175,265,297 minus 2008-2009 \$ 161,480,959

2009-2010 - CASH RESERVES

Your District has \$ 452,366 for Cash Reserves.

This is 16.29% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,800,121

2009-10 Certified Budget Authority \$ 2,776,940

Difference is 2010-11 allowable budget increase of \$ 23,181

Note: The total Budget Authority for 2010 includes \$ 458,877 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (22,567) next year.

Note: 2010-2011 \$ 155,527 minus 2009-2010 \$ 178,094

Retirement Aid \$ 12,089 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CLAY CENTER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.199247
Your District levies an optional Special Building Fund levy of \$ 0.040800
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.158447

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.15% or \$ 10,744,077

Note: 2009-2010 \$ 116,615,600 minus 2008-2009 \$ 105,871,523

2009-2010 - CASH RESERVES

Your District has \$ 425,190 for Cash Reserves.

This is 14.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,201,878

2009-10 Certified Budget Authority \$ 2,136,217

Difference is 2010-11 allowable budget increase of \$ 65,661

Note: The total Budget Authority for 2010 includes \$ 13,062 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (149,352) next year.

Note: 2010-2011 \$ 546,029 minus 2009-2010 \$ 695,381

Retirement Aid \$ 12,452 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.996182</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.996182</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.53% or \$ 6,895,961

Note: 2009-2010 \$ 87,707,605 minus 2008-2009 \$ 80,811,644

2009-2010 - CASH RESERVES

Your District has \$ 486,108 for Cash Reserves.

This is 18.90% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,245,540

2009-10 Certified Budget Authority \$ 2,208,160

Difference is 2010-11 allowable budget increase of \$ 37,380

Note: The total Budget Authority for 2010 includes \$ 80,143 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 7,477 next year.

Note: 2010-2011 \$ 989,385 minus 2009-2010 \$ 981,908

Retirement Aid \$ 10,644 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: COLERIDGE COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049972</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049972</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.85% or \$ 13,850,876

Note: 2009-2010 \$ 141,460,101 minus 2008-2009 \$ 127,609,225

2009-2010 - CASH RESERVES

Your District has \$ 285,000 for Cash Reserves.

This is 13.71% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,257,218

2009-10 Certified Budget Authority \$ 2,243,874

Difference is 2010-11 allowable budget increase of \$ 13,344

Note: The total Budget Authority for 2010 includes \$ 909,441 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (13,519) next year.

Note: 2010-2011 \$ 17,456 minus 2009-2010 \$ 30,975

Retirement Aid \$ 8,809 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.988350</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.988350</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.44% or \$ 82,884,107

Note: 2009-2010 \$ 1,369,219,801 minus 2008-2009 \$ 1,286,335,694

2009-2010 - CASH RESERVES

Your District has \$ 7,586,700 for Cash Reserves.

This is 21.50% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 44,132,947

2009-10 Certified Budget Authority \$ 39,722,323

Difference is 2010-11 allowable budget increase of \$ 4,410,624

Note: The total Budget Authority for 2010 includes \$ 10,933,531 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (1,482,516) next year.

Note: 2010-2011 \$ 12,989,191 minus 2009-2010 \$ 14,471,707

Retirement Aid \$ 176,649 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049968</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020768</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.029201</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.69% or \$ 22,337,335

Note: 2009-2010 \$ 498,737,742 minus 2008-2009 \$ 476,400,407

2009-2010 - CASH RESERVES

Your District has \$ 870,787 for Cash Reserves.

This is 11.77% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,660,611

2009-10 Certified Budget Authority \$ 6,601,490

Difference is 2010-11 allowable budget increase of \$ 59,121

Note: The total Budget Authority for 2010 includes \$ 689,426 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (43,201) next year.

Note: 2010-2011 \$ 74,879 minus 2009-2010 \$ 118,079

Retirement Aid \$ 31,187 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: COZAD CITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.987651</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.977650</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.77% or \$ 34,288,721

Note: 2009-2010 \$ 425,090,910 minus 2008-2009 \$ 390,802,189

2009-2010 - CASH RESERVES

Your District has \$ 1,508,710 for Cash Reserves.

This is 14.13% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 11,610,088

2009-10 Certified Budget Authority \$ 10,831,925

Difference is 2010-11 allowable budget increase of \$ 778,163

Note: The total Budget Authority for 2010 includes \$ 2,276,796 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (290,510) next year.

Note: 2010-2011 \$ 3,699,428 minus 2009-2010 \$ 3,989,939

Retirement Aid \$ 48,068 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.979635</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020154</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.959481</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -2.05% or \$ (3,975,787)

Note: 2009-2010 \$ 190,433,263 minus 2008-2009 \$ 194,409,050

2009-2010 - CASH RESERVES

Your District has \$ 1,336,094 for Cash Reserves.

This is 33.13% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,745,802

2009-10 Certified Budget Authority \$ 2,620,347

Difference is 2010-11 allowable budget increase of \$ 125,455

Note: The total Budget Authority for 2010 includes \$ 417,128 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (220,227) next year.

Note: 2010-2011 \$ 333,906 minus 2009-2010 \$ 554,133

Retirement Aid \$ 17,985 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049977</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049977</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.76% or \$ 14,464,073

Note: 2009-2010 \$ 228,288,521 minus 2008-2009 \$ 213,824,448

2009-2010 - CASH RESERVES

Your District has \$ 1,647,917 for Cash Reserves.

This is 37.29% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,165,973

2009-10 Certified Budget Authority \$ 5,127,434

Difference is 2010-11 allowable budget increase of \$ 38,539

Note: The total Budget Authority for 2010 includes \$ 1,273,551 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (124,831) next year.

Note: 2010-2011 \$ 680,827 minus 2009-2010 \$ 805,657

Retirement Aid \$ 16,676 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.983553</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030551</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.004837</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.948166</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66% or \$ 18,202,148

Note: 2009-2010 \$ 206,624,870 minus 2008-2009 \$ 188,422,722

2009-2010 - CASH RESERVES

Your District has \$ 512,689 for Cash Reserves.

This is 11.92% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,843,359

2009-10 Certified Budget Authority \$ 5,256,681

Difference is 2010-11 allowable budget increase of \$ 586,678

Note: The total Budget Authority for 2010 includes \$ 1,790,505 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (324,650) next year.

Note: 2010-2011 \$ 1,140,653 minus 2009-2010 \$ 1,465,303

Retirement Aid \$ 19,212 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.004325</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000310</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.045363</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.55% or \$ 3,566,914

Note: 2009-2010 \$ 651,475,325 minus 2008-2009 \$ 647,908,411

2009-2010 - CASH RESERVES

Your District has \$ 5,125,725 for Cash Reserves.

This is 28.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 18,694,244

2009-10 Certified Budget Authority \$ 16,329,977

Difference is 2010-11 allowable budget increase of \$ 2,364,267

Note: The total Budget Authority for 2010 includes \$ 3,082,712 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,279,801 next year.

Note: 2010-2011 \$ 7,554,743 minus 2009-2010 \$ 6,274,942

Retirement Aid \$ 77,677 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.014135</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.021077</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.992668</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.62% or \$ 24,847,092

Note: 2009-2010 \$ 258,767,221 minus 2008-2009 \$ 233,920,129

2009-2010 - CASH RESERVES

Your District has \$ 350,000 for Cash Reserves.

This is 7.87% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,532,170

2009-10 Certified Budget Authority \$ 4,258,033

Difference is 2010-11 allowable budget increase of \$ 274,137

Note: The total Budget Authority for 2010 includes \$ 776,270 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (177,640) next year.

Note: 2010-2011 \$ 735,952 minus 2009-2010 \$ 913,591

Retirement Aid \$ 19,979 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.989219</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029732</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.959487</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.34% or \$ 17,036,302

Note: 2009-2010 \$ 336,302,332 minus 2008-2009 \$ 319,266,030

2009-2010 - CASH RESERVES

Your District has \$ 865,815 for Cash Reserves.

This is 20.34% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,344,994

2009-10 Certified Budget Authority \$ 5,134,425

Difference is 2010-11 allowable budget increase of \$ 210,569

Note: The total Budget Authority for 2010 includes \$ 1,593,773 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (25,639) next year.

Note: 2010-2011 \$ 38,264 minus 2009-2010 \$ 63,904

Retirement Aid \$ 18,812 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.915809</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049192</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.866618</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.55% or \$ 69,873,023

Note: 2009-2010 \$ 626,474,597 minus 2008-2009 \$ 556,601,574

2009-2010 - CASH RESERVES

Your District has \$ 2,045,368 for Cash Reserves.

This is 26.32% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,241,446

2009-10 Certified Budget Authority \$ 7,464,827

Difference is 2010-11 allowable budget increase of \$ 776,619

Note: The total Budget Authority for 2010 includes \$ 1,288,330 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 38,357 next year.

Note: 2010-2011 \$ 125,422 minus 2009-2010 \$ 87,065

Retirement Aid \$ 34,992 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.104616</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.052258</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.052358</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.00% or \$ 37,051,746

Note: 2009-2010 \$ 222,264,200 minus 2008-2009 \$ 185,212,454

2009-2010 - CASH RESERVES

Your District has \$ 1,418,701 for Cash Reserves.

This is 42.25% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,113,016

2009-10 Certified Budget Authority \$ 2,934,829

Difference is 2010-11 allowable budget increase of \$ 178,187

Note: The total Budget Authority for 2010 includes \$ 178,513 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (145,798) next year.

Note: 2010-2011 \$ 335,728 minus 2009-2010 \$ 481,526

Retirement Aid \$ 13,247 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.850891</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.002313</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.848577</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 42.91% or \$ 91,761,131

Note: 2009-2010 \$ 305,601,491 minus 2008-2009 \$ 213,840,360

2009-2010 - CASH RESERVES

Your District has \$ 1,417,256 for Cash Reserves.

This is 39.18% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,523,680

2009-10 Certified Budget Authority \$ 3,494,241

Difference is 2010-11 allowable budget increase of \$ 29,439

Note: The total Budget Authority for 2010 includes \$ 550,373 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (4,433) next year.

Note: 2010-2011 \$ 80,551 minus 2009-2010 \$ 84,983

Retirement Aid \$ 15,226 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DODGE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.025712
Your District levies an optional Special Building Fund levy of \$ 0.050500
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.975212

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.85% or \$ 17,366,991

Note: 2009-2010 \$ 163,921,563 minus 2008-2009 \$ 146,554,572

2009-2010 - CASH RESERVES

Your District has \$ 89,148 for Cash Reserves.

This is 4.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,909,029

2009-10 Certified Budget Authority \$ 1,749,677

Difference is 2010-11 allowable budget increase of \$ 159,352

Note: The total Budget Authority for 2010 includes \$ 2,097 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (2,478) next year.

Note: 2010-2011 \$ 46,818 minus 2009-2010 \$ 49,296

Retirement Aid \$ 9,551 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.89% or \$ 22,748,387

Note: 2009-2010 \$ 353,150,532 minus 2008-2009 \$ 330,402,145

2009-2010 - CASH RESERVES

Your District has \$ 1,439,441 for Cash Reserves.

This is 25.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,534,716

2009-10 Certified Budget Authority \$ 6,863,296

Difference is 2010-11 allowable budget increase of \$ 671,420

Note: The total Budget Authority for 2010 includes \$ 2,193,994 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (308,555) next year.

Note: 2010-2011 \$ 741,412 minus 2009-2010 \$ 1,049,967

Retirement Aid \$ 27,047 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.069601</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009158</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.037851</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.18% or \$ 8,154,743

Note: 2009-2010 \$ 165,437,935 minus 2008-2009 \$ 157,283,192

2009-2010 - CASH RESERVES

Your District has \$ 1,316,477 for Cash Reserves.

This is 44.98% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,425,235

2009-10 Certified Budget Authority \$ 3,122,554

Difference is 2010-11 allowable budget increase of \$ 302,681

Note: The total Budget Authority for 2010 includes \$ 884,691 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (88,971) next year.

Note: 2010-2011 \$ 583,350 minus 2009-2010 \$ 672,321

Retirement Aid \$ 12,198 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.039776</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.089776</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.31% or \$ 61,565,190

Note: 2009-2010 \$ 658,807,350 minus 2008-2009 \$ 597,242,160

2009-2010 - CASH RESERVES

Your District has \$ 3,029,312 for Cash Reserves.

This is 34.65% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,695,561

2009-10 Certified Budget Authority \$ 9,683,574

Difference is 2010-11 allowable budget increase of \$ 1,011,987

Note: The total Budget Authority for 2010 includes \$ 2,838,006 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 2,350,533 next year.

Note: 2010-2011 \$ 2,840,264 minus 2009-2010 \$ 489,731

Retirement Aid \$ 42,010 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.959022
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.009006
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.950017

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.74% or \$ 26,321,624

Note: 2009-2010 \$ 417,076,481 minus 2008-2009 \$ 390,754,857

2009-2010 - CASH RESERVES

Your District has \$ 1,948,480 for Cash Reserves.

This is 32.61% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,930,874

2009-10 Certified Budget Authority \$ 7,355,528

Difference is 2010-11 allowable budget increase of \$ 575,346

Note: The total Budget Authority for 2010 includes \$ 2,108,958 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (286,338) next year.

Note: 2010-2011 \$ 644,585 minus 2009-2010 \$ 930,923

Retirement Aid \$ 27,072 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.020000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.100000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.920000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.16% or \$ 38,473,440

Note: 2009-2010 \$ 330,715,957 minus 2008-2009 \$ 292,242,517

2009-2010 - CASH RESERVES

Your District has \$ 1,266,552 for Cash Reserves.

This is 35.77% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,042,648

2009-10 Certified Budget Authority \$ 3,290,323

Difference is 2010-11 allowable budget increase of \$ 752,325

Note: The total Budget Authority for 2010 includes \$ 39,699 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 31,017 next year.

Note: 2010-2011 \$ 49,524 minus 2009-2010 \$ 18,507

Retirement Aid \$ 19,369 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049917</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.074462</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.975455</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.46% or \$ 6,424,906

Note: 2009-2010 \$ 67,819,661 minus 2008-2009 \$ 61,394,755

2009-2010 - CASH RESERVES

Your District has \$ 706,670 for Cash Reserves.

This is 38.02% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,793,324

2009-10 Certified Budget Authority \$ 1,737,096

Difference is 2010-11 allowable budget increase of \$ 56,228

Note: The total Budget Authority for 2010 includes \$ 155,426 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 75,961 next year.

Note: 2010-2011 \$ 691,786 minus 2009-2010 \$ 615,825

Retirement Aid \$ 6,439 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.818686
Your District levies an optional Special Building Fund levy of \$ 0.048013
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.770673

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.98% or \$ 5,308,143

Note: 2009-2010 \$ 273,468,114 minus 2008-2009 \$ 268,159,971

2009-2010 - CASH RESERVES

Your District has \$ 1,412,599 for Cash Reserves.

This is 44.06% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,600,952

2009-10 Certified Budget Authority \$ 2,575,693

Difference is 2010-11 allowable budget increase of \$ 25,259

Note: The total Budget Authority for 2010 includes \$ 49,795 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (49,217) next year.

Note: 2010-2011 \$ 238,627 minus 2009-2010 \$ 287,844

Retirement Aid \$ 12,653 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.046947</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.086947</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40% or \$ 214,509,505

Note: 2009-2010 \$ 3,565,367,105 minus 2008-2009 \$ 3,350,857,600

2009-2010 - CASH RESERVES

Your District has \$ 5,330,000 for Cash Reserves.

This is 11.71% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 65,666,196

2009-10 Certified Budget Authority \$ 53,251,752

Difference is 2010-11 allowable budget increase of \$ 12,414,444

Note: The total Budget Authority for 2010 includes \$ 15,384,257 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 14,648,273 next year.

Note: 2010-2011 \$ 17,526,765 minus 2009-2010 \$ 2,878,492

Retirement Aid \$ 218,379 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.164883</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.164883</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.50% or \$ 26,797,645

Note: 2009-2010 \$ 282,014,590 minus 2008-2009 \$ 255,216,945

2009-2010 - CASH RESERVES

Your District has \$ 1,322,234 for Cash Reserves.

This is 29.74% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,684,074

2009-10 Certified Budget Authority \$ 3,649,676

Difference is 2010-11 allowable budget increase of \$ 34,398

Note: The total Budget Authority for 2010 includes \$ 209,851 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (15,193) next year.

Note: 2010-2011 \$ 32,656 minus 2009-2010 \$ 47,849

Retirement Aid \$ 17,764 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.969573</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.969573</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.48% or \$ 9,762,900

Note: 2009-2010 \$ 160,525,373 minus 2008-2009 \$ 150,762,473

2009-2010 - CASH RESERVES

Your District has \$ 395,785 for Cash Reserves.

This is 9.21% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,766,920

2009-10 Certified Budget Authority \$ 3,711,562

Difference is 2010-11 allowable budget increase of \$ 55,358

Note: The total Budget Authority for 2010 includes \$ 304,640 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (180,853) next year.

Note: 2010-2011 \$ 1,226,142 minus 2009-2010 \$ 1,406,995

Retirement Aid \$ 18,140 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.028821</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000193</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.25% or \$ 22,877,400

Note: 2009-2010 \$ 246,098,994 minus 2008-2009 \$ 223,221,594

2009-2010 - CASH RESERVES

Your District has \$ 1,170,000 for Cash Reserves.

This is 24.17% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,831,345

2009-10 Certified Budget Authority \$ 5,326,751

Difference is 2010-11 allowable budget increase of \$ 504,594

Note: The total Budget Authority for 2010 includes \$ 1,458,449 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (139,691) next year.

Note: 2010-2011 \$ 1,235,257 minus 2009-2010 \$ 1,374,947

Retirement Aid \$ 21,402 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.027915</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.027915</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.87% or \$ 22,021,711

Note: 2009-2010 \$ 224,660,146 minus 2008-2009 \$ 202,638,435

2009-2010 - CASH RESERVES

Your District has \$ 320,229 for Cash Reserves.

This is 9.05% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,003,120

2009-10 Certified Budget Authority \$ 2,973,820

Difference is 2010-11 allowable budget increase of \$ 29,300

Note: The total Budget Authority for 2010 includes \$ 43,807 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 39,144 next year.

Note: 2010-2011 \$ 136,457 minus 2009-2010 \$ 97,314

Retirement Aid \$ 14,430 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.029375</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019338</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.010037</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.40% or \$ 24,071,878

Note: 2009-2010 \$ 203,692,502 minus 2008-2009 \$ 179,620,624

2009-2010 - CASH RESERVES

Your District has \$ 341,000 for Cash Reserves.

This is 8.47% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,759,751

2009-10 Certified Budget Authority \$ 3,700,293

Difference is 2010-11 allowable budget increase of \$ 59,458

Note: The total Budget Authority for 2010 includes \$ 339,747 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (174,097) next year.

Note: 2010-2011 \$ 615,995 minus 2009-2010 \$ 790,093

Retirement Aid \$ 16,357 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.995139</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.043746</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.951393</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.99% or \$ 45,437,927

Note: 2009-2010 \$ 207,791,588 minus 2008-2009 \$ 162,353,661

2009-2010 - CASH RESERVES

Your District has \$ 1,114,939 for Cash Reserves.

This is 31.15% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,954,591

2009-10 Certified Budget Authority \$ 3,895,397

Difference is 2010-11 allowable budget increase of \$ 59,194

Note: The total Budget Authority for 2010 includes \$ 862,800 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (385,053) next year.

Note: 2010-2011 \$ 277,721 minus 2009-2010 \$ 662,774

Retirement Aid \$ 13,501 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.999613</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.005579</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.994034</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72% or \$ 12,264,453

Note: 2009-2010 \$ 126,722,571 minus 2008-2009 \$ 114,458,118

2009-2010 - CASH RESERVES

Your District has \$ 871,281 for Cash Reserves.

This is 39.42% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,469,282

2009-10 Certified Budget Authority \$ 2,195,237

Difference is 2010-11 allowable budget increase of \$ 274,045

Note: The total Budget Authority for 2010 includes \$ 360,275 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 16,254 next year.

Note: 2010-2011 \$ 474,647 minus 2009-2010 \$ 458,392

Retirement Aid \$ 10,024 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.213094</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.064910</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.148183</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.55% or \$ 23,739,440

Note: 2009-2010 \$ 272,299,294 minus 2008-2009 \$ 248,559,854

2009-2010 - CASH RESERVES

Your District has \$ 563,000 for Cash Reserves.

This is 12.92% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,812,997

2009-10 Certified Budget Authority \$ 3,779,897

Difference is 2010-11 allowable budget increase of \$ 33,100

Note: The total Budget Authority for 2010 includes \$ 469,918 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (14,453) next year.

Note: 2010-2011 \$ 32,948 minus 2009-2010 \$ 47,401

Retirement Aid \$ 15,193 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.016793</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.066885</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.009868</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.940040</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.20% or \$ 92,995,236

Note: 2009-2010 \$ 604,021,939 minus 2008-2009 \$ 511,026,703

2009-2010 - CASH RESERVES

Your District has \$ 3,408,233 for Cash Reserves.

This is 34.25% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,666,868

2009-10 Certified Budget Authority \$ 10,166,938

Difference is 2010-11 allowable budget increase of \$ 499,930

Note: The total Budget Authority for 2010 includes \$ 2,373,514 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (571,525) next year.

Note: 2010-2011 \$ 1,405,007 minus 2009-2010 \$ 1,976,532

Retirement Aid \$ 44,043 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049099</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042432</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.006667</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.10% or \$ 51,385,276

Note: 2009-2010 \$ 476,056,386 minus 2008-2009 \$ 424,671,110

2009-2010 - CASH RESERVES

Your District has \$ 1,409,572 for Cash Reserves.

This is 14.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,048,104

2009-10 Certified Budget Authority \$ 9,443,867

Difference is 2010-11 allowable budget increase of \$ 604,237

Note: The total Budget Authority for 2010 includes \$ 1,913,438 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (722,988) next year.

Note: 2010-2011 \$ 2,028,438 minus 2009-2010 \$ 2,751,426

Retirement Aid \$ 45,507 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.990000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.37% or \$ 26,370,589

Note: 2009-2010 \$ 517,546,390 minus 2008-2009 \$ 491,175,801

2009-2010 - CASH RESERVES

Your District has \$ 1,815,000 for Cash Reserves.

This is 25.21% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,329,380

2009-10 Certified Budget Authority \$ 7,572,587

Difference is 2010-11 allowable budget increase of \$ 756,793

Note: The total Budget Authority for 2010 includes \$ 2,717,742 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (160,800) next year.

Note: 2010-2011 \$ 218,309 minus 2009-2010 \$ 379,110

Retirement Aid \$ 27,707 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.073905</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.085823</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.988082</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.26% or \$ 11,915,973

Note: 2009-2010 \$ 291,922,025 minus 2008-2009 \$ 280,006,052

2009-2010 - CASH RESERVES

Your District has \$ 879,765 for Cash Reserves.

This is 12.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,738,007

2009-10 Certified Budget Authority \$ 5,603,902

Difference is 2010-11 allowable budget increase of \$ 134,105

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (150,646) next year.

Note: 2010-2011 \$ 1,404,392 minus 2009-2010 \$ 1,555,038

Retirement Aid \$ 27,448 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FRANKLIN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.037744</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.062900</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.974844</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.88% or \$ 17,326,649

Note: 2009-2010 \$ 192,686,873 minus 2008-2009 \$ 175,360,224

2009-2010 - CASH RESERVES

Your District has \$ 1,583,233 for Cash Reserves.

This is 39.35% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,324,204

2009-10 Certified Budget Authority \$ 3,730,083

Difference is 2010-11 allowable budget increase of \$ 594,121

Note: The total Budget Authority for 2010 includes \$ 504,773 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 290,398 next year.

Note: 2010-2011 \$ 1,502,249 minus 2009-2010 \$ 1,211,851

Retirement Aid \$ 17,383 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FREEMAN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049558</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049558</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.66% or \$ 33,350,939

Note: 2009-2010 \$ 277,433,980 minus 2008-2009 \$ 244,083,041

2009-2010 - CASH RESERVES

Your District has \$ 737,881 for Cash Reserves.

This is 18.67% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,005,688

2009-10 Certified Budget Authority \$ 4,515,970

Difference is 2010-11 allowable budget increase of \$ 489,718

Note: The total Budget Authority for 2010 includes \$ 1,353,183 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (95,034) next year.

Note: 2010-2011 \$ 239,358 minus 2009-2010 \$ 334,391

Retirement Aid \$ 17,322 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.975187</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.960187</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.60% or \$ 28,451,899

Note: 2009-2010 \$ 1,811,414,782 minus 2008-2009 \$ 1,782,962,883

2009-2010 - CASH RESERVES

Your District has \$ 8,474,722 for Cash Reserves.

This is 18.09% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 55,463,427

2009-10 Certified Budget Authority \$ 48,460,982

Difference is 2010-11 allowable budget increase of \$ 7,002,445

Note: The total Budget Authority for 2010 includes \$ 13,548,321 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,206,598 next year.

Note: 2010-2011 \$ 18,224,145 minus 2009-2010 \$ 17,017,547

Retirement Aid \$ 221,566 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FRIEND PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.050000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.050000

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.90% or \$ 11,513,178

Note: 2009-2010 \$ 206,754,189 minus 2008-2009 \$ 195,241,011

2009-2010 - CASH RESERVES

Your District has \$ 1,156,050 for Cash Reserves.

This is 30.32% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,144,775

2009-10 Certified Budget Authority \$ 3,063,086

Difference is 2010-11 allowable budget increase of \$ 81,689

Note: The total Budget Authority for 2010 includes \$ 65,986 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 26,071 next year.

Note: 2010-2011 \$ 696,713 minus 2009-2010 \$ 670,641

Retirement Aid \$ 16,715 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.036924</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.996925</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.85% or \$ 17,590,501

Note: 2009-2010 \$ 216,344,778 minus 2008-2009 \$ 198,754,277

2009-2010 - CASH RESERVES

Your District has \$ 1,347,300 for Cash Reserves.

This is 34.97% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,836,222

2009-10 Certified Budget Authority \$ 4,475,057

Difference is 2010-11 allowable budget increase of \$ 361,165

Note: The total Budget Authority for 2010 includes \$ 1,187,008 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (176,846) next year.

Note: 2010-2011 \$ 870,371 minus 2009-2010 \$ 1,047,216

Retirement Aid \$ 18,107 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GARDEN COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.906106</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051621</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.854485</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.40% or \$ 55,482,185

Note: 2009-2010 \$ 415,773,456 minus 2008-2009 \$ 360,291,271

2009-2010 - CASH RESERVES

Your District has \$ 2,575,488 for Cash Reserves.

This is 45.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,697,084

2009-10 Certified Budget Authority \$ 4,583,141

Difference is 2010-11 allowable budget increase of \$ 113,943

Note: The total Budget Authority for 2010 includes \$ 7,058 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (38,087) next year.

Note: 2010-2011 \$ 20,942 minus 2009-2010 \$ 59,029

Retirement Aid \$ 20,905 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049958</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.087712</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000764</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.961482</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.12% or \$ 21,542,066

Note: 2009-2010 \$ 544,850,776 minus 2008-2009 \$ 523,308,710

2009-2010 - CASH RESERVES

Your District has \$ 3,948,745 for Cash Reserves.

This is 18.49% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 21,547,877

2009-10 Certified Budget Authority \$ 20,009,700

Difference is 2010-11 allowable budget increase of \$ 1,538,177

Note: The total Budget Authority for 2010 includes \$ 3,734,146 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (412,483) next year.

Note: 2010-2011 \$ 9,510,149 minus 2009-2010 \$ 9,922,632

Retirement Aid \$ 112,415 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.950029</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950029</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.54% or \$ 13,478,079

Note: 2009-2010 \$ 256,627,854 minus 2008-2009 \$ 243,149,775

2009-2010 - CASH RESERVES

Your District has \$ 2,275,699 for Cash Reserves.

This is 34.78% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,009,811

2009-10 Certified Budget Authority \$ 6,396,932

Difference is 2010-11 allowable budget increase of \$ 612,879

Note: The total Budget Authority for 2010 includes \$ 1,417,308 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 74,247 next year.

Note: 2010-2011 \$ 2,026,195 minus 2009-2010 \$ 1,951,949

Retirement Aid \$ 27,904 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.130833</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.090833</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.73% or \$ 13,383,550

Note: 2009-2010 \$ 138,152,159 minus 2008-2009 \$ 124,768,609

2009-2010 - CASH RESERVES

Your District has \$ 1,126,930 for Cash Reserves.

This is 44.14% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,558,487

2009-10 Certified Budget Authority \$ 2,253,517

Difference is 2010-11 allowable budget increase of \$ 304,970

Note: The total Budget Authority for 2010 includes \$ 230,052 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 76,634 next year.

Note: 2010-2011 \$ 601,294 minus 2009-2010 \$ 524,660

Retirement Aid \$ 9,133 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.997093</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032802</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001664</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.962627</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.38% or \$ 31,733,248

Note: 2009-2010 \$ 461,863,082 minus 2008-2009 \$ 430,129,834

2009-2010 - CASH RESERVES

Your District has \$ 401,576 for Cash Reserves.

This is 3.74% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 13,796,199

2009-10 Certified Budget Authority \$ 12,811,353

Difference is 2010-11 allowable budget increase of \$ 984,846

Note: The total Budget Authority for 2010 includes \$ 4,999,560 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (436,304) next year.

Note: 2010-2011 \$ 2,827,438 minus 2009-2010 \$ 3,263,743

Retirement Aid \$ 45,044 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.020199
Your District levies an optional Special Building Fund levy of \$ 0.087290
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.932909

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.60% or \$ 21,469,046

Note: 2009-2010 \$ 404,969,918 minus 2008-2009 \$ 383,500,872

2009-2010 - CASH RESERVES

Your District has \$ 1,675,318 for Cash Reserves.

This is 19.64% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 11,947,998

2009-10 Certified Budget Authority \$ 10,087,904

Difference is 2010-11 allowable budget increase of \$ 1,860,094

Note: The total Budget Authority for 2010 includes \$ 3,228,304 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 139,087 next year.

Note: 2010-2011 \$ 3,294,497 minus 2009-2010 \$ 3,155,410

Retirement Aid \$ 38,022 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.81% or \$ 66,797,598

Note: 2009-2010 \$ 2,440,165,438 minus 2008-2009 \$ 2,373,367,840

2009-2010 - CASH RESERVES

Your District has \$ 22,000,000 for Cash Reserves.

This is 24.93% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 118,934,861

2009-10 Certified Budget Authority \$ 96,388,517

Difference is 2010-11 allowable budget increase of \$ 22,546,344

Note: The total Budget Authority for 2010 includes \$ 30,744,517 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 6,173,685 next year.

Note: 2010-2011 \$ 50,431,314 minus 2009-2010 \$ 44,257,630

Retirement Aid \$ 359,857 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GREELEY-WOLBACH PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049918</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011309</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.010497</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.45% or \$ 18,631,855

Note: 2009-2010 \$ 181,293,559 minus 2008-2009 \$ 162,661,704

2009-2010 - CASH RESERVES

Your District has \$ 290,939 for Cash Reserves.

This is 9.16% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,337,858

2009-10 Certified Budget Authority \$ 3,289,930

Difference is 2010-11 allowable budget increase of \$ 47,928

Note: The total Budget Authority for 2010 includes \$ 690,130 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (196,125) next year.

Note: 2010-2011 \$ 316,092 minus 2009-2010 \$ 512,217

Retirement Aid \$ 12,528 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.090000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.61% or \$ 74,372,974

Note: 2009-2010 \$ 1,400,004,444 minus 2008-2009 \$ 1,325,631,470

2009-2010 - CASH RESERVES

Your District has \$ 5,454,806 for Cash Reserves.

This is 21.65% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 32,015,419

2009-10 Certified Budget Authority \$ 27,039,557

Difference is 2010-11 allowable budget increase of \$ 4,975,862

Note: The total Budget Authority for 2010 includes \$ 6,918,533 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,753,425 next year.

Note: 2010-2011 \$ 9,251,923 minus 2009-2010 \$ 7,498,498

Retirement Aid \$ 115,168 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.209100</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.209100</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.93% or \$ 15,963,894

Note: 2009-2010 \$ 149,815,317 minus 2008-2009 \$ 133,851,423

2009-2010 - CASH RESERVES

Your District has \$ 502,490 for Cash Reserves.

This is 20.01% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,980,703

2009-10 Certified Budget Authority \$ 1,930,581

Difference is 2010-11 allowable budget increase of \$ 50,122

Note: The total Budget Authority for 2010 includes \$ 57,399 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 122,976 next year.

Note: 2010-2011 \$ 292,786 minus 2009-2010 \$ 169,811

Retirement Aid \$ 10,911 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HARTINGTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.896005</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.102046</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.793959</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.70% or \$ 31,017,600

Note: 2009-2010 \$ 350,865,899 minus 2008-2009 \$ 319,848,299

2009-2010 - CASH RESERVES

Your District has \$ 786,801 for Cash Reserves.

This is 20.01% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,101,605

2009-10 Certified Budget Authority \$ 2,914,765

Difference is 2010-11 allowable budget increase of \$ 186,840

Note: The total Budget Authority for 2010 includes \$ 53,941 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (1,703) next year.

Note: 2010-2011 \$ 17,980 minus 2009-2010 \$ 19,682

Retirement Aid \$ 17,980 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.052034
Your District levies an optional Special Building Fund levy of \$ 0.034282
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.017753

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.80% or \$ 15,696,930

Note: 2009-2010 \$ 148,767,873 minus 2008-2009 \$ 133,070,943

2009-2010 - CASH RESERVES

Your District has \$ 826,517 for Cash Reserves.

This is 22.51% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,752,894

2009-10 Certified Budget Authority \$ 2,504,344

Difference is 2010-11 allowable budget increase of \$ 248,550

Note: The total Budget Authority for 2010 includes \$ 138,817 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 16,147 next year.

Note: 2010-2011 \$ 939,721 minus 2009-2010 \$ 923,574

Retirement Aid \$ 13,861 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.49% or \$ 22,165,375

Note: 2009-2010 \$ 913,500,955 minus 2008-2009 \$ 891,335,580

2009-2010 - CASH RESERVES

Your District has \$ 2,921,086 for Cash Reserves.

This is 7.88% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 36,951,246

2009-10 Certified Budget Authority \$ 31,861,755

Difference is 2010-11 allowable budget increase of \$ 5,089,491

Note: The total Budget Authority for 2010 includes \$ 6,658,548 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,488,332 next year.

Note: 2010-2011 \$ 17,930,004 minus 2009-2010 \$ 16,441,673

Retirement Aid \$ 169,796 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.17% or \$ 9,433,230

Note: 2009-2010 \$ 86,935,609 minus 2008-2009 \$ 77,502,379

2009-2010 - CASH RESERVES

Your District has \$ 606,236 for Cash Reserves.

This is 21.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,606,598

2009-10 Certified Budget Authority \$ 3,291,485

Difference is 2010-11 allowable budget increase of \$ 315,113

Note: The total Budget Authority for 2010 includes \$ 1,193,294 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (171,064) next year.

Note: 2010-2011 \$ 1,151,795 minus 2009-2010 \$ 1,322,859

Retirement Aid \$ 12,545 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.037340</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.004654</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.011635</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.021051</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.59% or \$ 13,733,831

Note: 2009-2010 \$ 173,617,572 minus 2008-2009 \$ 159,883,741

2009-2010 - CASH RESERVES

Your District has \$ 428,199 for Cash Reserves.

This is 13.14% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,178,205

2009-10 Certified Budget Authority \$ 3,122,633

Difference is 2010-11 allowable budget increase of \$ 55,572

Note: The total Budget Authority for 2010 includes \$ 309,462 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (349,352) next year.

Note: 2010-2011 \$ 464,324 minus 2009-2010 \$ 813,676

Retirement Aid \$ 12,251 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049922</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049922</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.77% or \$ 18,052,187

Note: 2009-2010 \$ 331,085,866 minus 2008-2009 \$ 313,033,679

2009-2010 - CASH RESERVES

Your District has \$ 1,500,000 for Cash Reserves.

This is 32.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,864,877

2009-10 Certified Budget Authority \$ 4,832,191

Difference is 2010-11 allowable budget increase of \$ 32,686

Note: The total Budget Authority for 2010 includes \$ 1,563,612 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (27,134) next year.

Note: 2010-2011 \$ 47,546 minus 2009-2010 \$ 74,680

Retirement Aid \$ 19,586 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.979434</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024344</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.955090</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.68% or \$ 27,467,245

Note: 2009-2010 \$ 311,160,127 minus 2008-2009 \$ 283,692,882

2009-2010 - CASH RESERVES

Your District has \$ 1,500,000 for Cash Reserves.

This is 29.76% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,201,290

2009-10 Certified Budget Authority \$ 5,056,120

Difference is 2010-11 allowable budget increase of \$ 145,170

Note: The total Budget Authority for 2010 includes \$ 897,729 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (238,812) next year.

Note: 2010-2011 \$ 671,023 minus 2009-2010 \$ 909,835

Retirement Aid \$ 23,568 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.967329</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.003630</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.963699</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.97% or \$ 25,226,354

Note: 2009-2010 \$ 278,243,833 minus 2008-2009 \$ 253,017,479

2009-2010 - CASH RESERVES

Your District has \$ 1,841,908 for Cash Reserves.

This is 31.04% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,062,681

2009-10 Certified Budget Authority \$ 5,997,672

Difference is 2010-11 allowable budget increase of \$ 1,065,009

Note: The total Budget Authority for 2010 includes \$ 1,211,912 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 88,264 next year.

Note: 2010-2011 \$ 2,201,696 minus 2009-2010 \$ 2,113,432

Retirement Aid \$ 25,646 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.991852</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.026247</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.965605</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.21% or \$ 23,279,120

Note: 2009-2010 \$ 346,328,987 minus 2008-2009 \$ 323,049,867

2009-2010 - CASH RESERVES

Your District has \$ 1,222,412 for Cash Reserves.

This is 30.80% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,668,817

2009-10 Certified Budget Authority \$ 3,633,907

Difference is 2010-11 allowable budget increase of \$ 34,910

Note: The total Budget Authority for 2010 includes \$ 142,868 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (9,209) next year.

Note: 2010-2011 \$ 37,006 minus 2009-2010 \$ 46,215

Retirement Aid \$ 18,723 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049921</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032956</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.016965</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.33% or \$ 9,455,469

Note: 2009-2010 \$ 227,576,620 minus 2008-2009 \$ 218,121,151

2009-2010 - CASH RESERVES

Your District has \$ 726,768 for Cash Reserves.

This is 19.11% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,109,977

2009-10 Certified Budget Authority \$ 3,885,233

Difference is 2010-11 allowable budget increase of \$ 224,744

Note: The total Budget Authority for 2010 includes \$ 916,393 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 350,600 next year.

Note: 2010-2011 \$ 599,000 minus 2009-2010 \$ 248,400

Retirement Aid \$ 14,854 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048066</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.023421</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.024645</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.82% or \$ 50,135,651

Note: 2009-2010 \$ 560,603,325 minus 2008-2009 \$ 510,467,674

2009-2010 - CASH RESERVES

Your District has \$ 1,669,314 for Cash Reserves.

This is 12.28% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 11,746,627

2009-10 Certified Budget Authority \$ 11,538,148

Difference is 2010-11 allowable budget increase of \$ 208,479

Note: The total Budget Authority for 2010 includes \$ 626,325 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (534,261) next year.

Note: 2010-2011 \$ 2,952,435 minus 2009-2010 \$ 3,486,697

Retirement Aid \$ 53,313 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049272
Your District levies an optional Special Building Fund levy of \$ 0.048453
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.000820

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.16% or \$ 11,585,908

Note: 2009-2010 \$ 199,779,075 minus 2008-2009 \$ 188,193,167

2009-2010 - CASH RESERVES

Your District has \$ 316,579 for Cash Reserves.

This is 6.88% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,918,474

2009-10 Certified Budget Authority \$ 4,391,247

Difference is 2010-11 allowable budget increase of \$ 527,227

Note: The total Budget Authority for 2010 includes \$ 856,033 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 25,440 next year.

Note: 2010-2011 \$ 1,651,323 minus 2009-2010 \$ 1,625,883

Retirement Aid \$ 19,965 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HOWELLS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.960103</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950104</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.97% or \$ 14,529,746

Note: 2009-2010 \$ 160,200,308 minus 2008-2009 \$ 145,670,562

2009-2010 - CASH RESERVES

Your District has \$ 226,492 for Cash Reserves.

This is 9.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,594,007

2009-10 Certified Budget Authority \$ 2,461,024

Difference is 2010-11 allowable budget increase of \$ 132,983

Note: The total Budget Authority for 2010 includes \$ 527,497 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (207,997) next year.

Note: 2010-2011 \$ 89,013 minus 2009-2010 \$ 297,010

Retirement Aid \$ 12,288 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.986408</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.014927</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.971482</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 53.21% or \$ 127,734,206

Note: 2009-2010 \$ 367,780,797 minus 2008-2009 \$ 240,046,591

2009-2010 - CASH RESERVES

Your District has \$ 826,822 for Cash Reserves.

This is 12.79% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,196,485

2009-10 Certified Budget Authority \$ 4,541,631

Difference is 2010-11 allowable budget increase of \$ 2,654,854

Note: The total Budget Authority for 2010 includes \$ 1,869,696 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (686,381) next year.

Note: 2010-2011 \$ 823,226 minus 2009-2010 \$ 1,509,607

Retirement Aid \$ 33,967 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.470293
Your District levies an optional Special Building Fund levy of \$ 0.019768
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.450525

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.64% or \$ 54,857,988

Note: 2009-2010 \$ 405,631,380 minus 2008-2009 \$ 350,773,392

2009-2010 - CASH RESERVES

Your District has \$ 924,416 for Cash Reserves.

This is 30.91% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,748,947

2009-10 Certified Budget Authority \$ 2,371,468

Difference is 2010-11 allowable budget increase of \$ 377,479

Note: The total Budget Authority for 2010 includes \$ 167,358 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 117,009 next year.

Note: 2010-2011 \$ 256,914 minus 2009-2010 \$ 139,905

Retirement Aid \$ 12,499 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.742098</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.034617</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.707481</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.84% or \$ 23,283,799

Note: 2009-2010 \$ 286,584,426 minus 2008-2009 \$ 263,300,627

2009-2010 - CASH RESERVES

Your District has \$ 628,596 for Cash Reserves.

This is 23.05% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,226,817

2009-10 Certified Budget Authority \$ 3,201,197

Difference is 2010-11 allowable budget increase of \$ 25,620

Note: The total Budget Authority for 2010 includes \$ 639,175 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 9,274 next year.

Note: 2010-2011 \$ 20,564 minus 2009-2010 \$ 11,291

Retirement Aid \$ 13,026 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: JOHNSON-BROCK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.998692</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.998692</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -39.82% or \$ (132,838,713)

Note: 2009-2010 \$ 200,747,496 minus 2008-2009 \$ 333,586,209

2009-2010 - CASH RESERVES

Your District has \$ 851,000 for Cash Reserves.

This is 24.61% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,019,299

2009-10 Certified Budget Authority \$ 7,603,390

Difference is 2010-11 allowable budget increase of \$ -3,584,091

Note: The total Budget Authority for 2010 includes \$ 696,764 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (791,230) next year.

Note: 2010-2011 \$ 735,554 minus 2009-2010 \$ 1,526,784

Retirement Aid \$ 12,832 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.041349</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.089774</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.951574</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 93.37% or \$ 168,943,564

Note: 2009-2010 \$ 349,888,677 minus 2008-2009 \$ 180,945,113

2009-2010 - CASH RESERVES

Your District has \$ 634,396 for Cash Reserves.

This is 9.18% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,699,643

2009-10 Certified Budget Authority \$ 3,647,720

Difference is 2010-11 allowable budget increase of \$ 4,051,923

Note: The total Budget Authority for 2010 includes \$ 1,924,971 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 454,385 next year.

Note: 2010-2011 \$ 1,154,626 minus 2009-2010 \$ 700,241

Retirement Aid \$ 30,580 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.149737
Your District levies an optional Special Building Fund levy of \$ 0.063280
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.086457

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.38% or \$ 131,845,486

Note: 2009-2010 \$ 2,197,225,894 minus 2008-2009 \$ 2,065,380,408

2009-2010 - CASH RESERVES

Your District has \$ 11,929,953 for Cash Reserves.

This is 23.17% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 52,793,459

2009-10 Certified Budget Authority \$ 46,232,944

Difference is 2010-11 allowable budget increase of \$ 6,560,515

Note: The total Budget Authority for 2010 includes \$ 7,342,042 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 2,375,587 next year.

Note: 2010-2011 \$ 14,905,662 minus 2009-2010 \$ 12,530,075

Retirement Aid \$ 248,570 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.047175</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.047175</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.66% or \$ 12,170,728

Note: 2009-2010 \$ 195,038,551 minus 2008-2009 \$ 182,867,823

2009-2010 - CASH RESERVES

Your District has \$ 460,810 for Cash Reserves.

This is 15.96% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,482,093

2009-10 Certified Budget Authority \$ 3,141,525

Difference is 2010-11 allowable budget increase of \$ 340,568

Note: The total Budget Authority for 2010 includes \$ 883,728 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (3,186) next year.

Note: 2010-2011 \$ 335,129 minus 2009-2010 \$ 338,316

Retirement Aid \$ 11,980 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.838324</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.838324</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.48% or \$ 25,378,785

Note: 2009-2010 \$ 228,805,558 minus 2008-2009 \$ 203,426,773

2009-2010 - CASH RESERVES

Your District has \$ 719,494 for Cash Reserves.

This is 30.06% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,625,008

2009-10 Certified Budget Authority \$ 3,604,450

Difference is 2010-11 allowable budget increase of \$ 20,558

Note: The total Budget Authority for 2010 includes \$ 1,548,641 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (386) next year.

Note: 2010-2011 \$ 7,426 minus 2009-2010 \$ 7,812

Retirement Aid \$ 7,426 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.015395</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020007</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.995388</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.89% or \$ 48,992,611

Note: 2009-2010 \$ 429,092,008 minus 2008-2009 \$ 380,099,397

2009-2010 - CASH RESERVES

Your District has \$ 703,023 for Cash Reserves.

This is 9.52% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,909,646

2009-10 Certified Budget Authority \$ 6,846,797

Difference is 2010-11 allowable budget increase of \$ 62,849

Note: The total Budget Authority for 2010 includes \$ 561,879 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (633,132) next year.

Note: 2010-2011 \$ 676,391 minus 2009-2010 \$ 1,309,523

Retirement Aid \$ 33,238 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.906697</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.012021</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.008201</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.886475</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.12% or \$ 121,582,409

Note: 2009-2010 \$ 831,899,353 minus 2008-2009 \$ 710,316,944

2009-2010 - CASH RESERVES

Your District has \$ 1,107,393 for Cash Reserves.

This is 11.15% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,858,137

2009-10 Certified Budget Authority \$ 9,695,584

Difference is 2010-11 allowable budget increase of \$ 162,553

Note: The total Budget Authority for 2010 includes \$ 2,293,605 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (65,046) next year.

Note: 2010-2011 \$ 41,095 minus 2009-2010 \$ 106,141

Retirement Aid \$ 41,030 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LAUREL-CONCORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049995</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049995</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.39% or \$ 26,052,446

Note: 2009-2010 \$ 276,727,304 minus 2008-2009 \$ 250,674,858

2009-2010 - CASH RESERVES

Your District has \$ 471,000 for Cash Reserves.

This is 10.84% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,147,326

2009-10 Certified Budget Authority \$ 4,885,098

Difference is 2010-11 allowable budget increase of \$ 262,228

Note: The total Budget Authority for 2010 includes \$ 1,710,207 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (363,182) next year.

Note: 2010-2011 \$ 97,633 minus 2009-2010 \$ 460,815

Retirement Aid \$ 21,232 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.39% or \$ 17,843,107

Note: 2009-2010 \$ 189,594,882 minus 2008-2009 \$ 171,751,775

2009-2010 - CASH RESERVES

Your District has \$ 936,858 for Cash Reserves.

This is 36.10% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,472,135

2009-10 Certified Budget Authority \$ 2,448,328

Difference is 2010-11 allowable budget increase of \$ 23,807

Note: The total Budget Authority for 2010 includes \$ 67,640 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (2,531) next year.

Note: 2010-2011 \$ 32,740 minus 2009-2010 \$ 35,272

Retirement Aid \$ 10,533 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.960681</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.960681</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.21% or \$ 15,887,501

Note: 2009-2010 \$ 188,408,050 minus 2008-2009 \$ 172,520,549

2009-2010 - CASH RESERVES

Your District has \$ 571,200 for Cash Reserves.

This is 20.40% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,521,956

2009-10 Certified Budget Authority \$ 2,379,987

Difference is 2010-11 allowable budget increase of \$ 141,969

Note: The total Budget Authority for 2010 includes \$ 9,987 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 60,865 next year.

Note: 2010-2011 \$ 319,965 minus 2009-2010 \$ 259,101

Retirement Aid \$ 12,129 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048815</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008799</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.040016</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.08% or \$ 11,957,888

Note: 2009-2010 \$ 585,900,882 minus 2008-2009 \$ 573,942,994

2009-2010 - CASH RESERVES

Your District has \$ 11,993,780 for Cash Reserves.

This is 35.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 35,814,965

2009-10 Certified Budget Authority \$ 32,746,124

Difference is 2010-11 allowable budget increase of \$ 3,068,841

Note: The total Budget Authority for 2010 includes \$ 6,151,200 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 33,288 next year.

Note: 2010-2011 \$ 19,848,339 minus 2009-2010 \$ 19,815,052

Retirement Aid \$ 127,615 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.970671</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020223</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950448</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.62% or \$ 23,966,040

Note: 2009-2010 \$ 249,721,130 minus 2008-2009 \$ 225,755,090

2009-2010 - CASH RESERVES

Your District has \$ 1,070,000 for Cash Reserves.

This is 28.04% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,933,035

2009-10 Certified Budget Authority \$ 3,897,830

Difference is 2010-11 allowable budget increase of \$ 35,205

Note: The total Budget Authority for 2010 includes \$ 377,330 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (510,130) next year.

Note: 2010-2011 \$ 368,103 minus 2009-2010 \$ 878,233

Retirement Aid \$ 17,099 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.028372</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.028372</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.31% or \$ (214,277,911)

Note: 2009-2010 \$ 16,170,616,537 minus 2008-2009 \$ 16,384,894,448

2009-2010 - CASH RESERVES

Your District has \$ 65,671,748 for Cash Reserves.

This is 18.99% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 395,829,592

2009-10 Certified Budget Authority \$ 342,064,821

Difference is 2010-11 allowable budget increase of \$ 53,764,771

Note: The total Budget Authority for 2010 includes \$ 94,213,429 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,891,433 next year.

Note: 2010-2011 \$ 81,059,532 minus 2009-2010 \$ 79,168,099

Retirement Aid \$ 1,870,518 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.025884</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040008</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.985877</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.16% or \$ 10,484,728

Note: 2009-2010 \$ 113,700,940 minus 2008-2009 \$ 103,216,212

2009-2010 - CASH RESERVES

Your District has \$ 935,223 for Cash Reserves.

This is 40.18% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,293,011

2009-10 Certified Budget Authority \$ 2,214,598

Difference is 2010-11 allowable budget increase of \$ 78,413

Note: The total Budget Authority for 2010 includes \$ 94,947 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 107,964 next year.

Note: 2010-2011 \$ 713,755 minus 2009-2010 \$ 605,790

Retirement Aid \$ 9,080 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049564</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019174</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.030390</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.39% or \$ 24,994,915

Note: 2009-2010 \$ 416,110,098 minus 2008-2009 \$ 391,115,183

2009-2010 - CASH RESERVES

Your District has \$ 1,358,086 for Cash Reserves.

This is 21.31% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,589,412

2009-10 Certified Budget Authority \$ 6,810,473

Difference is 2010-11 allowable budget increase of \$ 778,939

Note: The total Budget Authority for 2010 includes \$ 1,392,045 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 250,026 next year.

Note: 2010-2011 \$ 1,049,904 minus 2009-2010 \$ 799,878

Retirement Aid \$ 29,966 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.088815
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.088815

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.78% or \$ 20,723,611

Note: 2009-2010 \$ 196,675,305 minus 2008-2009 \$ 175,951,694

2009-2010 - CASH RESERVES

Your District has \$ 711,000 for Cash Reserves.

This is 24.11% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,257,334

2009-10 Certified Budget Authority \$ 2,232,261

Difference is 2010-11 allowable budget increase of \$ 25,073

Note: The total Budget Authority for 2010 includes \$ 60 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 19,992 next year.

Note: 2010-2011 \$ 296,625 minus 2009-2010 \$ 276,634

Retirement Aid \$ 11,887 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049814
Your District levies an optional Special Building Fund levy of \$ 0.074793
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.975021

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.37% or \$ 11,928,456

Note: 2009-2010 \$ 365,911,735 minus 2008-2009 \$ 353,983,279

2009-2010 - CASH RESERVES

Your District has \$ 695,000 for Cash Reserves.

This is 12.56% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,944,241

2009-10 Certified Budget Authority \$ 5,453,937

Difference is 2010-11 allowable budget increase of \$ 490,304

Note: The total Budget Authority for 2010 includes \$ 918,826 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (52,510) next year.

Note: 2010-2011 \$ 608,018 minus 2009-2010 \$ 660,528

Retirement Aid \$ 25,842 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.83% or \$ 24,924,172

Note: 2009-2010 \$ 255,149,707 minus 2008-2009 \$ 230,225,535

2009-2010 - CASH RESERVES

Your District has \$ 2,054,044 for Cash Reserves.

This is 44.12% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,868,241

2009-10 Certified Budget Authority \$ 4,789,349

Difference is 2010-11 allowable budget increase of \$ 78,892

Note: The total Budget Authority for 2010 includes \$ 1,269,976 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (278,917) next year.

Note: 2010-2011 \$ 500,297 minus 2009-2010 \$ 779,214

Retirement Aid \$ 18,234 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.953543
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.953543

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.75% or \$ 898,501

Note: 2009-2010 \$ 120,431,221 minus 2008-2009 \$ 119,532,720

2009-2010 - CASH RESERVES

Your District has \$ 632,395 for Cash Reserves.

This is 36.18% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,567,737

2009-10 Certified Budget Authority \$ 2,255,311

Difference is 2010-11 allowable budget increase of \$ 312,426

Note: The total Budget Authority for 2010 includes \$ 777,517 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 107,568 next year.

Note: 2010-2011 \$ 331,270 minus 2009-2010 \$ 223,702

Retirement Aid \$ 9,062 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.09% or \$ 5,074,074

Note: 2009-2010 \$ 76,664,776 minus 2008-2009 \$ 71,590,702

2009-2010 - CASH RESERVES

Your District has \$ 508,754 for Cash Reserves.

This is 31.03% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,596,230

2009-10 Certified Budget Authority \$ 3,273,639

Difference is 2010-11 allowable budget increase of \$ 322,591

Note: The total Budget Authority for 2010 includes \$ 1,996,279 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 148,034 next year.

Note: 2010-2011 \$ 708,973 minus 2009-2010 \$ 560,939

Retirement Aid \$ 6,651 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048242</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.062065</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.986177</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.62% or \$ 24,904,571

Note: 2009-2010 \$ 239,217,262 minus 2008-2009 \$ 214,312,691

2009-2010 - CASH RESERVES

Your District has \$ 747,000 for Cash Reserves.

This is 18.71% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,520,835

2009-10 Certified Budget Authority \$ 3,491,424

Difference is 2010-11 allowable budget increase of \$ 29,411

Note: The total Budget Authority for 2010 includes \$ 550,367 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (130,317) next year.

Note: 2010-2011 \$ 98,051 minus 2009-2010 \$ 228,367

Retirement Aid \$ 15,176 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.014316</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.014316</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.87% or \$ 26,033,145

Note: 2009-2010 \$ 356,814,868 minus 2008-2009 \$ 330,781,723

2009-2010 - CASH RESERVES

Your District has \$ 1,928,738 for Cash Reserves.

This is 28.05% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,288,442

2009-10 Certified Budget Authority \$ 5,620,149

Difference is 2010-11 allowable budget increase of \$ 668,293

Note: The total Budget Authority for 2010 includes \$ 571,033 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (282,939) next year.

Note: 2010-2011 \$ 1,126,459 minus 2009-2010 \$ 1,409,398

Retirement Aid \$ 28,184 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.042997</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049395</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.993603</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.77% or \$ 7,791,609

Note: 2009-2010 \$ 214,700,015 minus 2008-2009 \$ 206,908,406

2009-2010 - CASH RESERVES

Your District has \$ 969,917 for Cash Reserves.

This is 18.29% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,497,577

2009-10 Certified Budget Authority \$ 5,003,424

Difference is 2010-11 allowable budget increase of \$ 494,153

Note: The total Budget Authority for 2010 includes \$ 611,487 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 19,179 next year.

Note: 2010-2011 \$ 1,924,267 minus 2009-2010 \$ 1,905,088

Retirement Aid \$ 28,458 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.047500</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.047500</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.42% or \$ 13,472,964

Note: 2009-2010 \$ 142,734,276 minus 2008-2009 \$ 129,261,312

2009-2010 - CASH RESERVES

Your District has \$ 500,000 for Cash Reserves.

This is 13.55% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,039,680

2009-10 Certified Budget Authority \$ 2,918,846

Difference is 2010-11 allowable budget increase of \$ 120,834

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (80,615) next year.

Note: 2010-2011 \$ 1,220,543 minus 2009-2010 \$ 1,301,158

Retirement Aid \$ 19,322 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MAYWOOD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.036189</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.036189</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.84% or \$ 32,903,806

Note: 2009-2010 \$ 165,392,428 minus 2008-2009 \$ 132,488,622

2009-2010 - CASH RESERVES

Your District has \$ 781,698 for Cash Reserves.

This is 34.51% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,641,055

2009-10 Certified Budget Authority \$ 2,399,869

Difference is 2010-11 allowable budget increase of \$ 241,186

Note: The total Budget Authority for 2010 includes \$ 437,200 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (254,749) next year.

Note: 2010-2011 \$ 195,603 minus 2009-2010 \$ 450,352

Retirement Aid \$ 10,039 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MC COOK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029988</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.020012</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.74% or \$ 16,189,166

Note: 2009-2010 \$ 449,122,663 minus 2008-2009 \$ 432,933,497

2009-2010 - CASH RESERVES

Your District has \$ 3,544,419 for Cash Reserves.

This is 21.23% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 14,666,112

2009-10 Certified Budget Authority \$ 14,416,243

Difference is 2010-11 allowable budget increase of \$ 249,869

Note: The total Budget Authority for 2010 includes \$ 2,210,591 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (307,959) next year.

Note: 2010-2011 \$ 5,758,349 minus 2009-2010 \$ 6,066,309

Retirement Aid \$ 71,620 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.068470</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.031426</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.037044</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.83% or \$ 7,083,131

Note: 2009-2010 \$ 128,557,684 minus 2008-2009 \$ 121,474,553

2009-2010 - CASH RESERVES

Your District has \$ 978,914 for Cash Reserves.

This is 33.33% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,700,646

2009-10 Certified Budget Authority \$ 3,210,762

Difference is 2010-11 allowable budget increase of \$ 489,884

Note: The total Budget Authority for 2010 includes \$ 513,883 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 149,686 next year.

Note: 2010-2011 \$ 1,168,065 minus 2009-2010 \$ 1,018,379

Retirement Aid \$ 11,126 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.900000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.900000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.50% or \$ 25,046,787

Note: 2009-2010 \$ 147,248,197 minus 2008-2009 \$ 122,201,410

2009-2010 - CASH RESERVES

Your District has \$ 549,065 for Cash Reserves.

This is 31.72% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,958,510

2009-10 Certified Budget Authority \$ 2,700,927

Difference is 2010-11 allowable budget increase of \$ 257,583

Note: The total Budget Authority for 2010 includes \$ 1,163,830 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (161,060) next year.

Note: 2010-2011 \$ 53,517 minus 2009-2010 \$ 214,578

Retirement Aid \$ 7,423 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049975</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030629</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.019347</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.66% or \$ 16,242,564

Note: 2009-2010 \$ 203,734,290 minus 2008-2009 \$ 187,491,726

2009-2010 - CASH RESERVES

Your District has \$ 935,515 for Cash Reserves.

This is 27.64% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,706,549

2009-10 Certified Budget Authority \$ 2,631,276

Difference is 2010-11 allowable budget increase of \$ 75,273

Note: The total Budget Authority for 2010 includes \$ 128,114 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 40,196 next year.

Note: 2010-2011 \$ 77,166 minus 2009-2010 \$ 36,970

Retirement Aid \$ 12,757 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.74% or \$ 24,536,596

Note: 2009-2010 \$ 137,395,773 minus 2008-2009 \$ 112,859,177

2009-2010 - CASH RESERVES

Your District has \$ 881,505 for Cash Reserves.

This is 29.26% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,870,597

2009-10 Certified Budget Authority \$ 3,545,425

Difference is 2010-11 allowable budget increase of \$ 325,172

Note: The total Budget Authority for 2010 includes \$ 1,000,383 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (161,826) next year.

Note: 2010-2011 \$ 1,079,298 minus 2009-2010 \$ 1,241,125

Retirement Aid \$ 13,977 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MERIDIAN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.149290</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.052971</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.096319</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.10% or \$ 19,547,423

Note: 2009-2010 \$ 181,135,408 minus 2008-2009 \$ 161,587,985

2009-2010 - CASH RESERVES

Your District has \$ 610,870 for Cash Reserves.

This is 20.79% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,450,635

2009-10 Certified Budget Authority \$ 2,376,475

Difference is 2010-11 allowable budget increase of \$ 74,160

Note: The total Budget Authority for 2010 includes \$ 28,497 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (55,549) next year.

Note: 2010-2011 \$ 292,240 minus 2009-2010 \$ 347,789

Retirement Aid \$ 11,651 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.000120</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000120</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.04% or \$ 16,249,607

Note: 2009-2010 \$ 338,951,985 minus 2008-2009 \$ 322,702,378

2009-2010 - CASH RESERVES

Your District has \$ 1,680,012 for Cash Reserves.

This is 21.75% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,510,131

2009-10 Certified Budget Authority \$ 7,725,617

Difference is 2010-11 allowable budget increase of \$ 784,514

Note: The total Budget Authority for 2010 includes \$ 1,285,606 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 137,545 next year.

Note: 2010-2011 \$ 2,544,294 minus 2009-2010 \$ 2,406,748

Retirement Aid \$ 35,563 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.991742</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.031742</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.30% or \$ 115,794,463

Note: 2009-2010 \$ 9,053,485,029 minus 2008-2009 \$ 8,937,690,566

2009-2010 - CASH RESERVES

Your District has \$ 37,211,268 for Cash Reserves.

This is 17.40% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 261,686,559

2009-10 Certified Budget Authority \$ 231,015,050

Difference is 2010-11 allowable budget increase of \$ 30,671,509

Note: The total Budget Authority for 2010 includes \$ 61,214,816 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 7,052,158 next year.

Note: 2010-2011 \$ 82,821,684 minus 2009-2010 \$ 75,769,526

Retirement Aid \$ 986,734 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049997</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049997</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.85% or \$ 262,873

Note: 2009-2010 \$ 31,254,139 minus 2008-2009 \$ 30,991,266

2009-2010 - CASH RESERVES

Your District has \$ 849,060 for Cash Reserves.

This is 30.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,540,164

2009-10 Certified Budget Authority \$ 2,878,764

Difference is 2010-11 allowable budget increase of \$ 661,400

Note: The total Budget Authority for 2010 includes \$ 890,500 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 291,769 next year.

Note: 2010-2011 \$ 2,000,931 minus 2009-2010 \$ 1,709,162

Retirement Aid \$ 10,171 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049736</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049736</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.65% or \$ 40,279,311

Note: 2009-2010 \$ 566,647,482 minus 2008-2009 \$ 526,368,171

2009-2010 - CASH RESERVES

Your District has \$ 993,384 for Cash Reserves.

This is 11.96% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,670,480

2009-10 Certified Budget Authority \$ 8,495,990

Difference is 2010-11 allowable budget increase of \$ 1,174,490

Note: The total Budget Authority for 2010 includes \$ 1,792,601 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 32,497 next year.

Note: 2010-2011 \$ 892,721 minus 2009-2010 \$ 860,224

Retirement Aid \$ 41,536 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048659</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.039693</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.015877</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.993088</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.16% or \$ 9,372,723

Note: 2009-2010 \$ 190,839,692 minus 2008-2009 \$ 181,466,969

2009-2010 - CASH RESERVES

Your District has \$ 121,208 for Cash Reserves.

This is 1.57% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,985,392

2009-10 Certified Budget Authority \$ 6,837,505

Difference is 2010-11 allowable budget increase of \$ 147,887

Note: The total Budget Authority for 2010 includes \$ 686,994 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (253,141) next year.

Note: 2010-2011 \$ 3,283,982 minus 2009-2010 \$ 3,537,123

Retirement Aid \$ 29,951 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049998</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.003635</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.001374</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.044989</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.65% or \$ 15,788,326

Note: 2009-2010 \$ 222,298,942 minus 2008-2009 \$ 206,510,616

2009-2010 - CASH RESERVES

Your District has \$ 564,520 for Cash Reserves.

This is 10.07% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,963,808

2009-10 Certified Budget Authority \$ 5,918,806

Difference is 2010-11 allowable budget increase of \$ 45,002

Note: The total Budget Authority for 2010 includes \$ 1,418,587 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (105,603) next year.

Note: 2010-2011 \$ 1,585,756 minus 2009-2010 \$ 1,691,359

Retirement Aid \$ 24,958 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.839227</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.839227</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.12% or \$ 43,989,681

Note: 2009-2010 \$ 274,109,906 minus 2008-2009 \$ 230,120,225

2009-2010 - CASH RESERVES

Your District has \$ 930,000 for Cash Reserves.

This is 32.49% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,422,655

2009-10 Certified Budget Authority \$ 3,134,012

Difference is 2010-11 allowable budget increase of \$ 288,643

Note: The total Budget Authority for 2010 includes \$ 698,542 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (25,733) next year.

Note: 2010-2011 \$ 276,446 minus 2009-2010 \$ 302,179

Retirement Aid \$ 11,994 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.026287</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024003</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.002284</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.37% or \$ 14,767,402

Note: 2009-2010 \$ 637,407,340 minus 2008-2009 \$ 622,639,938

2009-2010 - CASH RESERVES

Your District has \$ 1,965,000 for Cash Reserves.

This is 13.53% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 14,277,558

2009-10 Certified Budget Authority \$ 13,786,309

Difference is 2010-11 allowable budget increase of \$ 491,249

Note: The total Budget Authority for 2010 includes \$ 3,571,570 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (1,283,272) next year.

Note: 2010-2011 \$ 2,869,116 minus 2009-2010 \$ 4,152,388

Retirement Aid \$ 71,203 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.980665
Your District levies an optional Special Building Fund levy of \$ 0.020049
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.960617

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.94% or \$ 41,661,733

Note: 2009-2010 \$ 460,957,254 minus 2008-2009 \$ 419,295,521

2009-2010 - CASH RESERVES

Your District has \$ 2,912,857 for Cash Reserves.

This is 34.80% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,498,687

2009-10 Certified Budget Authority \$ 6,384,698

Difference is 2010-11 allowable budget increase of \$ 113,989

Note: The total Budget Authority for 2010 includes \$ 8,710 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (104,716) next year.

Note: 2010-2011 \$ 1,050,062 minus 2009-2010 \$ 1,154,778

Retirement Aid \$ 33,906 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!

2010-2011 BARGAINING INFORMATION

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.002257</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.046350</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.955908</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.29% or \$ 32,690,553

Note: 2009-2010 \$ 261,490,980 minus 2008-2009 \$ 228,800,427

2009-2010 - CASH RESERVES

Your District has \$ 1,015,808 for Cash Reserves.

This is 21.12% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,731,589

2009-10 Certified Budget Authority \$ 4,930,199

Difference is 2010-11 allowable budget increase of \$ 801,390

Note: The total Budget Authority for 2010 includes \$ 1,241,570 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 118,340 next year.

Note: 2010-2011 \$ 1,199,689 minus 2009-2010 \$ 1,081,349

Retirement Aid \$ 20,891 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NEWCASTLE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049969</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.074300</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.975669</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.65% or \$ 15,344,096

Note: 2009-2010 \$ 113,395,227 minus 2008-2009 \$ 98,051,131

2009-2010 - CASH RESERVES

Your District has \$ 295,000 for Cash Reserves.

This is 14.99% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,844,002

2009-10 Certified Budget Authority \$ 2,609,544

Difference is 2010-11 allowable budget increase of \$ 234,458

Note: The total Budget Authority for 2010 includes \$ 1,262,741 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (152,602) next year.

Note: 2010-2011 \$ 335,314 minus 2009-2010 \$ 487,916

Retirement Aid \$ 9,133 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.898464</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015077</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.883388</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.66% or \$ 34,474,377

Note: 2009-2010 \$ 254,565,863 minus 2008-2009 \$ 220,091,486

2009-2010 - CASH RESERVES

Your District has \$ 730,936 for Cash Reserves.

This is 22.23% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,577,155

2009-10 Certified Budget Authority \$ 2,541,397

Difference is 2010-11 allowable budget increase of \$ 35,758

Note: The total Budget Authority for 2010 includes \$ 65,762 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (10,605) next year.

Note: 2010-2011 \$ 125,977 minus 2009-2010 \$ 136,582

Retirement Aid \$ 12,947 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.977119</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022833</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.954286</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.73% or \$ 4,792,555

Note: 2009-2010 \$ 88,470,191 minus 2008-2009 \$ 83,677,636

2009-2010 - CASH RESERVES

Your District has \$ 415,032 for Cash Reserves.

This is 14.10% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,163,550

2009-10 Certified Budget Authority \$ 2,081,584

Difference is 2010-11 allowable budget increase of \$ 81,966

Note: The total Budget Authority for 2010 includes \$ 32,439 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 127,854 next year.

Note: 2010-2011 \$ 1,027,385 minus 2009-2010 \$ 899,532

Retirement Aid \$ 11,533 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049238</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015007</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.034231</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.42% or \$ 43,016,576

Note: 2009-2010 \$ 1,817,183,007 minus 2008-2009 \$ 1,774,166,431

2009-2010 - CASH RESERVES

Your District has \$ 2,916,546 for Cash Reserves.

This is 6.59% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 41,699,911

2009-10 Certified Budget Authority \$ 40,333,444

Difference is 2010-11 allowable budget increase of \$ 1,366,467

Note: The total Budget Authority for 2010 includes \$ 6,212,057 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,188,234 next year.

Note: 2010-2011 \$ 11,732,524 minus 2009-2010 \$ 10,544,290

Retirement Aid \$ 215,664 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.85% or \$ 31,451,167

Note: 2009-2010 \$ 849,140,618 minus 2008-2009 \$ 817,689,451

2009-2010 - CASH RESERVES

Your District has \$ 2,492,934 for Cash Reserves.

This is 14.07% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 25,815,784

2009-10 Certified Budget Authority \$ 22,181,539

Difference is 2010-11 allowable budget increase of \$ 3,634,245

Note: The total Budget Authority for 2010 includes \$ 7,175,592 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 368,499 next year.

Note: 2010-2011 \$ 6,921,013 minus 2009-2010 \$ 6,552,515

Retirement Aid \$ 95,552 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.853284</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051465</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.801819</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.61% or \$ 38,903,742

Note: 2009-2010 \$ 490,628,158 minus 2008-2009 \$ 451,724,416

2009-2010 - CASH RESERVES

Your District has \$ 1,567,500 for Cash Reserves.

This is 29.14% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,644,930

2009-10 Certified Budget Authority \$ 5,248,399

Difference is 2010-11 allowable budget increase of \$ 396,531

Note: The total Budget Authority for 2010 includes \$ 820,736 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (35,880) next year.

Note: 2010-2011 \$ 154,653 minus 2009-2010 \$ 190,533

Retirement Aid \$ 26,607 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORTH LOUP SCOTIA PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049204</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049204</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.91% or \$ 14,078,811

Note: 2009-2010 \$ 143,066,553 minus 2008-2009 \$ 128,987,742

2009-2010 - CASH RESERVES

Your District has \$ 706,898 for Cash Reserves.

This is 23.05% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,400,685

2009-10 Certified Budget Authority \$ 3,158,444

Difference is 2010-11 allowable budget increase of \$ 242,241

Note: The total Budget Authority for 2010 includes \$ 817,875 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (122,757) next year.

Note: 2010-2011 \$ 727,613 minus 2009-2010 \$ 850,370

Retirement Aid \$ 12,914 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.034525</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020953</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.013572</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.19% or \$ 51,494,826

Note: 2009-2010 \$ 1,665,322,875 minus 2008-2009 \$ 1,613,828,049

2009-2010 - CASH RESERVES

Your District has \$ 8,304,621 for Cash Reserves.

This is 19.89% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 45,017,914

2009-10 Certified Budget Authority \$ 40,621,403

Difference is 2010-11 allowable budget increase of \$ 4,396,511

Note: The total Budget Authority for 2010 includes \$ 10,427,941 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (2,480,047) next year.

Note: 2010-2011 \$ 10,536,353 minus 2009-2010 \$ 13,016,400

Retirement Aid \$ 213,784 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.032014</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049703</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.012172</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.970139</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.01% or \$ 41,153,618

Note: 2009-2010 \$ 497,860,565 minus 2008-2009 \$ 456,706,947

2009-2010 - CASH RESERVES

Your District has \$ 3,631,900 for Cash Reserves.

This is 26.65% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 19,415,338

2009-10 Certified Budget Authority \$ 16,999,043

Difference is 2010-11 allowable budget increase of \$ 2,416,295

Note: The total Budget Authority for 2010 includes \$ 5,438,843 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 88,288 next year.

Note: 2010-2011 \$ 6,384,515 minus 2009-2010 \$ 6,296,227

Retirement Aid \$ 63,693 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049913</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049913</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.27% or \$ 18,026,490

Note: 2009-2010 \$ 265,956,287 minus 2008-2009 \$ 247,929,797

2009-2010 - CASH RESERVES

Your District has \$ 106,173 for Cash Reserves.

This is 2.06% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,312,235

2009-10 Certified Budget Authority \$ 4,128,333

Difference is 2010-11 allowable budget increase of \$ 183,902

Note: The total Budget Authority for 2010 includes \$ 158 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (39,512) next year.

Note: 2010-2011 \$ 970,250 minus 2009-2010 \$ 1,009,762

Retirement Aid \$ 23,456 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049764</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049764</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.72% or \$ 48,539,583

Note: 2009-2010 \$ 605,081,792 minus 2008-2009 \$ 556,542,209

2009-2010 - CASH RESERVES

Your District has \$ 1,103,461 for Cash Reserves.

This is 9.30% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,835,600

2009-10 Certified Budget Authority \$ 10,170,622

Difference is 2010-11 allowable budget increase of \$ 664,978

Note: The total Budget Authority for 2010 includes \$ 1,182,400 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (260,622) next year.

Note: 2010-2011 \$ 1,806,804 minus 2009-2010 \$ 2,067,425

Retirement Aid \$ 53,168 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048970</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.004319</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.084652</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.43% or \$ 458,325,909

Note: 2009-2010 \$ 19,288,343,082 minus 2008-2009 \$ 18,830,017,173

2009-2010 - CASH RESERVES

Your District has \$ 67,039,637 for Cash Reserves.

This is 11.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 585,083,885

2009-10 Certified Budget Authority \$ 514,615,863

Difference is 2010-11 allowable budget increase of \$ 70,468,022

Note: The total Budget Authority for 2010 includes \$ 107,500,397 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (14,991,162) next year.

Note: 2010-2011 \$ 168,152,999 minus 2009-2010 \$ 183,144,161

Retirement Aid \$ 2,439,957 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.980892</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030296</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950596</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.20% or \$ 42,004,277

Note: 2009-2010 \$ 554,408,013 minus 2008-2009 \$ 512,403,736

2009-2010 - CASH RESERVES

Your District has \$ 3,956,884 for Cash Reserves.

This is 34.68% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,713,813

2009-10 Certified Budget Authority \$ 8,628,121

Difference is 2010-11 allowable budget increase of \$ 85,692

Note: The total Budget Authority for 2010 includes \$ 58,882 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (764,084) next year.

Note: 2010-2011 \$ 1,419,446 minus 2009-2010 \$ 2,183,530

Retirement Aid \$ 46,380 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049186
Your District levies an optional Special Building Fund levy of \$ 0.098885
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.950301

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.14% or \$ (4,208,858)

Note: 2009-2010 \$ 365,147,186 minus 2008-2009 \$ 369,356,044

2009-2010 - CASH RESERVES

Your District has \$ 1,653,704 for Cash Reserves.

This is 25.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,543,324

2009-10 Certified Budget Authority \$ 6,973,553

Difference is 2010-11 allowable budget increase of \$ 569,771

Note: The total Budget Authority for 2010 includes \$ 1,644,348 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (404,775) next year.

Note: 2010-2011 \$ 1,474,445 minus 2009-2010 \$ 1,879,220

Retirement Aid \$ 32,393 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049875
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.049875

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.72% or \$ 10,032,304

Note: 2009-2010 \$ 222,579,101 minus 2008-2009 \$ 212,546,797

2009-2010 - CASH RESERVES

Your District has \$ 835,075 for Cash Reserves.

This is 23.25% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,072,780

2009-10 Certified Budget Authority \$ 3,001,977

Difference is 2010-11 allowable budget increase of \$ 70,803

Note: The total Budget Authority for 2010 includes \$ 60,042 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (16,798) next year.

Note: 2010-2011 \$ 316,336 minus 2009-2010 \$ 333,134

Retirement Aid \$ 14,553 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.967633</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.967633</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.99% or \$ 5,227,654

Note: 2009-2010 \$ 180,052,854 minus 2008-2009 \$ 174,825,200

2009-2010 - CASH RESERVES

Your District has \$ 902,514 for Cash Reserves.

This is 30.15% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,252,767

2009-10 Certified Budget Authority \$ 2,816,254

Difference is 2010-11 allowable budget increase of \$ 436,513

Note: The total Budget Authority for 2010 includes \$ 407,907 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (75,209) next year.

Note: 2010-2011 \$ 475,575 minus 2009-2010 \$ 550,784

Retirement Aid \$ 13,954 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: VERTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.046616</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.046616</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.69% or \$ 10,268,990

Note: 2009-2010 \$ 143,787,248 minus 2008-2009 \$ 133,518,258

2009-2010 - CASH RESERVES

Your District has \$ 890,000 for Cash Reserves.

This is 24.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,245,559

2009-10 Certified Budget Authority \$ 3,169,368

Difference is 2010-11 allowable budget increase of \$ 76,191

Note: The total Budget Authority for 2010 includes \$ 82,886 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (119,410) next year.

Note: 2010-2011 \$ 1,130,940 minus 2009-2010 \$ 1,250,350

Retirement Aid \$ 13,695 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.987409</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.987409</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.94% or \$ 8,410,558

Note: 2009-2010 \$ 129,524,230 minus 2008-2009 \$ 121,113,672

2009-2010 - CASH RESERVES

Your District has \$ 642,525 for Cash Reserves.

This is 21.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,802,871

2009-10 Certified Budget Authority \$ 2,422,808

Difference is 2010-11 allowable budget increase of \$ 380,063

Note: The total Budget Authority for 2010 includes \$ 58,278 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 175,209 next year.

Note: 2010-2011 \$ 1,044,291 minus 2009-2010 \$ 869,082

Retirement Aid \$ 10,176 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PALMYRA DISTRICT O R 1

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049987</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.049982</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.000006</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.55% or \$ 13,068,917

Note: 2009-2010 \$ 300,079,418 minus 2008-2009 \$ 287,010,501

2009-2010 - CASH RESERVES

Your District has \$ 1,323,518 for Cash Reserves.

This is 26.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,145,218

2009-10 Certified Budget Authority \$ 4,842,532

Difference is 2010-11 allowable budget increase of \$ 302,686

Note: The total Budget Authority for 2010 includes \$ 728,408 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (87,814) next year.

Note: 2010-2011 \$ 628,107 minus 2009-2010 \$ 715,921

Retirement Aid \$ 23,372 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.028851</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.068851</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.21% or \$ 124,544,504

Note: 2009-2010 \$ 4,009,753,916 minus 2008-2009 \$ 3,885,209,412

2009-2010 - CASH RESERVES

Your District has \$ 10,910,000 for Cash Reserves.

This is 10.78% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 95,812,278

2009-10 Certified Budget Authority \$ 89,247,852

Difference is 2010-11 allowable budget increase of \$ 6,564,426

Note: The total Budget Authority for 2010 includes \$ 6,973,151 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (1,525,137) next year.

Note: 2010-2011 \$ 31,680,768 minus 2009-2010 \$ 33,205,905

Retirement Aid \$ 473,512 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.950127</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950127</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.98% or \$ 13,784,899

Note: 2009-2010 \$ 151,970,816 minus 2008-2009 \$ 138,185,917

2009-2010 - CASH RESERVES

Your District has \$ 1,270,002 for Cash Reserves.

This is 35.70% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,865,710

2009-10 Certified Budget Authority \$ 3,574,768

Difference is 2010-11 allowable budget increase of \$ 290,942

Note: The total Budget Authority for 2010 includes \$ 759,424 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 143,172 next year.

Note: 2010-2011 \$ 1,323,744 minus 2009-2010 \$ 1,180,573

Retirement Aid \$ 16,004 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.950405</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950405</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.85% or \$ 33,550,979

Note: 2009-2010 \$ 211,562,655 minus 2008-2009 \$ 178,011,676

2009-2010 - CASH RESERVES

Your District has \$ 1,105,881 for Cash Reserves.

This is 38.40% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,868,171

2009-10 Certified Budget Authority \$ 2,460,494

Difference is 2010-11 allowable budget increase of \$ 407,677

Note: The total Budget Authority for 2010 includes \$ 60,785 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 78,277 next year.

Note: 2010-2011 \$ 359,861 minus 2009-2010 \$ 281,585

Retirement Aid \$ 11,361 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048918</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.048918</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.28% or \$ 35,919,104

Note: 2009-2010 \$ 271,043,669 minus 2008-2009 \$ 235,124,565

2009-2010 - CASH RESERVES

Your District has \$ 606,798 for Cash Reserves.

This is 13.62% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,272,532

2009-10 Certified Budget Authority \$ 4,182,650

Difference is 2010-11 allowable budget increase of \$ 89,882

Note: The total Budget Authority for 2010 includes \$ 722,849 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (199,763) next year.

Note: 2010-2011 \$ 118,005 minus 2009-2010 \$ 317,768

Retirement Aid \$ 16,191 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PERKINS COUNTY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.985000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.51% or \$ 82,382,148

Note: 2009-2010 \$ 504,556,314 minus 2008-2009 \$ 422,174,166

2009-2010 - CASH RESERVES

Your District has \$ 2,962,794 for Cash Reserves.

This is 44.90% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,985,780

2009-10 Certified Budget Authority \$ 7,886,737

Difference is 2010-11 allowable budget increase of \$ 99,043

Note: The total Budget Authority for 2010 includes \$ 2,147,922 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (590,261) next year.

Note: 2010-2011 \$ 194,664 minus 2009-2010 \$ 784,925

Retirement Aid \$ 27,562 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PIERCE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049294</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030352</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.018942</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.18% or \$ 14,694,523

Note: 2009-2010 \$ 366,256,599 minus 2008-2009 \$ 351,562,076

2009-2010 - CASH RESERVES

Your District has \$ 1,299,537 for Cash Reserves.

This is 18.10% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,133,801

2009-10 Certified Budget Authority \$ 7,697,088

Difference is 2010-11 allowable budget increase of \$ 1,436,713

Note: The total Budget Authority for 2010 includes \$ 1,862,638 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 179,732 next year.

Note: 2010-2011 \$ 2,499,292 minus 2009-2010 \$ 2,319,561

Retirement Aid \$ 34,491 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.019446</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.984446</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.37% or \$ 18,286,625

Note: 2009-2010 \$ 358,820,154 minus 2008-2009 \$ 340,533,529

2009-2010 - CASH RESERVES

Your District has \$ 1,916,785 for Cash Reserves.

This is 38.21% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,570,920

2009-10 Certified Budget Authority \$ 4,529,596

Difference is 2010-11 allowable budget increase of \$ 41,324

Note: The total Budget Authority for 2010 includes \$ 397,173 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (2,766) next year.

Note: 2010-2011 \$ 160,879 minus 2009-2010 \$ 163,645

Retirement Aid \$ 21,746 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049742</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.017416</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.032326</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.04% or \$ 23,430,372

Note: 2009-2010 \$ 603,114,078 minus 2008-2009 \$ 579,683,706

2009-2010 - CASH RESERVES

Your District has \$ 3,242,221 for Cash Reserves.

This is 18.53% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 19,563,350

2009-10 Certified Budget Authority \$ 16,253,632

Difference is 2010-11 allowable budget increase of \$ 3,309,718

Note: The total Budget Authority for 2010 includes \$ 3,350,276 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 1,810,279 next year.

Note: 2010-2011 \$ 8,191,755 minus 2009-2010 \$ 6,381,476

Retirement Aid \$ 83,771 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PLEASANTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.192828</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019689</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.173139</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.81% or \$ 13,011,899

Note: 2009-2010 \$ 133,376,482 minus 2008-2009 \$ 120,364,583

2009-2010 - CASH RESERVES

Your District has \$ 249,100 for Cash Reserves.

This is 9.64% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,319,311

2009-10 Certified Budget Authority \$ 2,224,216

Difference is 2010-11 allowable budget increase of \$ 95,095

Note: The total Budget Authority for 2010 includes \$ 120,216 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 58,541 next year.

Note: 2010-2011 \$ 513,969 minus 2009-2010 \$ 455,428

Retirement Aid \$ 11,152 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.040793</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027068</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.013726</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.59% or \$ 13,072,624

Note: 2009-2010 \$ 211,307,874 minus 2008-2009 \$ 198,235,250

2009-2010 - CASH RESERVES

Your District has \$ 135,000 for Cash Reserves.

This is 2.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,617,309

2009-10 Certified Budget Authority \$ 5,083,644

Difference is 2010-11 allowable budget increase of \$ 533,665

Note: The total Budget Authority for 2010 includes \$ 1,052,290 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (73,301) next year.

Note: 2010-2011 \$ 1,674,308 minus 2009-2010 \$ 1,747,609

Retirement Aid \$ 22,813 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.034604</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.034604</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.30% or \$ 20,018,736

Note: 2009-2010 \$ 182,809,117 minus 2008-2009 \$ 162,790,381

2009-2010 - CASH RESERVES

Your District has \$ 631,397 for Cash Reserves.

This is 20.26% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,721,470

2009-10 Certified Budget Authority \$ 3,564,601

Difference is 2010-11 allowable budget increase of \$ 156,869

Note: The total Budget Authority for 2010 includes \$ 929,147 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (76,968) next year.

Note: 2010-2011 \$ 592,116 minus 2009-2010 \$ 669,084

Retirement Aid \$ 14,255 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: PRAGUE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.170287
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.032057
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.138231

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.84% or \$ 5,015,113

Note: 2009-2010 \$ 90,925,144 minus 2008-2009 \$ 85,910,031

2009-2010 - CASH RESERVES

Your District has \$ 222,439 for Cash Reserves.

This is 11.78% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,651,630

2009-10 Certified Budget Authority \$ 1,612,839

Difference is 2010-11 allowable budget increase of \$ 38,791

Note: The total Budget Authority for 2010 includes \$ 5,670 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 14,298 next year.

Note: 2010-2011 \$ 333,302 minus 2009-2010 \$ 319,004

Retirement Aid \$ 7,528 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.039951</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015236</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.074715</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.71% or \$ 39,413,315

Note: 2009-2010 \$ 1,491,535,585 minus 2008-2009 \$ 1,452,122,270

2009-2010 - CASH RESERVES

Your District has \$ 6,190,675 for Cash Reserves.

This is 16.15% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 46,129,924

2009-10 Certified Budget Authority \$ 43,263,374

Difference is 2010-11 allowable budget increase of \$ 2,866,550

Note: The total Budget Authority for 2010 includes \$ 18,399,355 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 4,528,201 next year.

Note: 2010-2011 \$ 12,475,691 minus 2009-2010 \$ 7,947,490

Retirement Aid \$ 156,452 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RANDOLPH PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.750199</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.001984</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.748215</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.62% or \$ 19,735,668

Note: 2009-2010 \$ 278,699,201 minus 2008-2009 \$ 258,963,533

2009-2010 - CASH RESERVES

Your District has \$ 1,515,370 for Cash Reserves.

This is 44.26% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,377,981

2009-10 Certified Budget Authority \$ 3,898,234

Difference is 2010-11 allowable budget increase of \$ 479,747

Note: The total Budget Authority for 2010 includes \$ 1,041,456 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (39,243) next year.

Note: 2010-2011 \$ 121,638 minus 2009-2010 \$ 160,881

Retirement Aid \$ 16,287 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RAVENNA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.014296</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.033476</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.980819</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.62% or \$ 65,292,497

Note: 2009-2010 \$ 301,704,275 minus 2008-2009 \$ 236,411,778

2009-2010 - CASH RESERVES

Your District has \$ 1,109,108 for Cash Reserves.

This is 19.44% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,394,833

2009-10 Certified Budget Authority \$ 4,331,703

Difference is 2010-11 allowable budget increase of \$ 63,130

Note: The total Budget Authority for 2010 includes \$ 88,919 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (569,667) next year.

Note: 2010-2011 \$ 681,970 minus 2009-2010 \$ 1,251,637

Retirement Aid \$ 23,605 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049993
Your District levies an optional Special Building Fund levy of \$ 0.049245
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.000747

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.76% or \$ 22,352,209

Note: 2009-2010 \$ 410,192,751 minus 2008-2009 \$ 387,840,542

2009-2010 - CASH RESERVES

Your District has \$ 1,551,403 for Cash Reserves.

This is 21.08% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,297,404

2009-10 Certified Budget Authority \$ 6,235,053

Difference is 2010-11 allowable budget increase of \$ 62,351

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (343,454) next year.

Note: 2010-2011 \$ 882,744 minus 2009-2010 \$ 1,226,198

Retirement Aid \$ 35,932 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049402</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042726</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.006676</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63% or \$ 21,120,262

Note: 2009-2010 \$ 165,471,478 minus 2008-2009 \$ 144,351,216

2009-2010 - CASH RESERVES

Your District has \$ 1,275,862 for Cash Reserves.

This is 33.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,853,871

2009-10 Certified Budget Authority \$ 3,767,006

Difference is 2010-11 allowable budget increase of \$ 86,865

Note: The total Budget Authority for 2010 includes \$ 581,839 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (314,734) next year.

Note: 2010-2011 \$ 811,262 minus 2009-2010 \$ 1,125,995

Retirement Aid \$ 13,170 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.020000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.020000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.14% or \$ 15,409,686

Note: 2009-2010 \$ 117,218,850 minus 2008-2009 \$ 101,809,164

2009-2010 - CASH RESERVES

Your District has \$ 252,160 for Cash Reserves.

This is 14.01% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,961,997

2009-10 Certified Budget Authority \$ 1,842,855

Difference is 2010-11 allowable budget increase of \$ 119,142

Note: The total Budget Authority for 2010 includes \$ 311,433 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (152,953) next year.

Note: 2010-2011 \$ 211,116 minus 2009-2010 \$ 364,069

Retirement Aid \$ 8,915 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.840677</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022295</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.818382</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.17% or \$ 45,080,400

Note: 2009-2010 \$ 323,904,590 minus 2008-2009 \$ 278,824,190

2009-2010 - CASH RESERVES

Your District has \$ 1,258,495 for Cash Reserves.

This is 36.25% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,978,908

2009-10 Certified Budget Authority \$ 3,950,460

Difference is 2010-11 allowable budget increase of \$ 28,448

Note: The total Budget Authority for 2010 includes \$ 1,105,698 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (572) next year.

Note: 2010-2011 \$ 15,218 minus 2009-2010 \$ 15,790

Retirement Aid \$ 15,218 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 0.940416
Your District levies an optional Special Building Fund levy of \$ 0.033661
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.906754

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.85% or \$ 11,548,897

Note: 2009-2010 \$ 180,028,235 minus 2008-2009 \$ 168,479,338

2009-2010 - CASH RESERVES

Your District has \$ 405,822 for Cash Reserves.

This is 17.80% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,057,085

2009-10 Certified Budget Authority \$ 2,989,734

Difference is 2010-11 allowable budget increase of \$ 67,351

Note: The total Budget Authority for 2010 includes \$ 1,029,162 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (42,823) next year.

Note: 2010-2011 \$ 39,005 minus 2009-2010 \$ 81,829

Retirement Aid \$ 8,878 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.039580
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.039580

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.14% or \$ 355,331

Note: 2009-2010 \$ 3,546,145 minus 2008-2009 \$ 3,190,814

2009-2010 - CASH RESERVES

Your District has \$ 700,000 for Cash Reserves.

This is 17.22% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,231,545

2009-10 Certified Budget Authority \$ 3,111,534

Difference is 2010-11 allowable budget increase of \$ 120,011

Note: The total Budget Authority for 2010 includes \$ 111,250 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 52,996 next year.

Note: 2010-2011 \$ 1,800,553 minus 2009-2010 \$ 1,747,558

Retirement Aid \$ 13,797 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SARGENT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049961</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049961</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.49% or \$ 4,976,962

Note: 2009-2010 \$ 147,720,683 minus 2008-2009 \$ 142,743,721

2009-2010 - CASH RESERVES

Your District has \$ 225,052 for Cash Reserves.

This is 9.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,929,859

2009-10 Certified Budget Authority \$ 2,627,407

Difference is 2010-11 allowable budget increase of \$ 302,452

Note: The total Budget Authority for 2010 includes \$ 624,301 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (27,666) next year.

Note: 2010-2011 \$ 410,931 minus 2009-2010 \$ 438,597

Retirement Aid \$ 11,110 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.999196</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.037124</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.957189</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.01% or \$ 63,894,452

Note: 2009-2010 \$ 702,452,383 minus 2008-2009 \$ 638,557,931

2009-2010 - CASH RESERVES

Your District has \$ 3,760,897 for Cash Reserves.

This is 23.42% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 24,383,096

2009-10 Certified Budget Authority \$ 21,376,876

Difference is 2010-11 allowable budget increase of \$ 3,006,220

Note: The total Budget Authority for 2010 includes \$ 8,412,305 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 312,768 next year.

Note: 2010-2011 \$ 6,485,642 minus 2009-2010 \$ 6,172,874

Retirement Aid \$ 74,100 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049978</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049978</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.56% or \$ 38,160,927

Note: 2009-2010 \$ 1,110,253,263 minus 2008-2009 \$ 1,072,092,336

2009-2010 - CASH RESERVES

Your District has \$ 5,663,648 for Cash Reserves.

This is 19.28% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 31,131,775

2009-10 Certified Budget Authority \$ 26,505,325

Difference is 2010-11 allowable budget increase of \$ 4,626,450

Note: The total Budget Authority for 2010 includes \$ 4,775,875 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 981,224 next year.

Note: 2010-2011 \$ 10,319,789 minus 2009-2010 \$ 9,338,565

Retirement Aid \$ 163,640 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.060005</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030776</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.029230</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.72% or \$ 21,356,233

Note: 2009-2010 \$ 241,181,977 minus 2008-2009 \$ 219,825,744

2009-2010 - CASH RESERVES

Your District has \$ 241,051 for Cash Reserves.

This is 5.69% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,736,439

2009-10 Certified Budget Authority \$ 3,655,354

Difference is 2010-11 allowable budget increase of \$ 81,085

Note: The total Budget Authority for 2010 includes \$ 159,908 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (388,672) next year.

Note: 2010-2011 \$ (59,648) minus 2009-2010 \$ 329,024

Retirement Aid \$ 15,796 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.027113</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.071869</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.002297</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.952947</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.29% or \$ 52,016,735

Note: 2009-2010 \$ 879,514,840 minus 2008-2009 \$ 827,498,105

2009-2010 - CASH RESERVES

Your District has \$ 3,760,000 for Cash Reserves.

This is 25.61% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 16,133,431

2009-10 Certified Budget Authority \$ 14,900,337

Difference is 2010-11 allowable budget increase of \$ 1,233,094

Note: The total Budget Authority for 2010 includes \$ 3,363,909 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (570,653) next year.

Note: 2010-2011 \$ 1,531,191 minus 2009-2010 \$ 2,101,843

Retirement Aid \$ 64,433 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SHELBY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.030000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.020000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.99% or \$ 23,204,697

Note: 2009-2010 \$ 234,414,016 minus 2008-2009 \$ 211,209,319

2009-2010 - CASH RESERVES

Your District has \$ 1,155,376 for Cash Reserves.

This is 32.61% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,550,554

2009-10 Certified Budget Authority \$ 3,120,927

Difference is 2010-11 allowable budget increase of \$ 429,627

Note: The total Budget Authority for 2010 includes \$ 20,198 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 65,394 next year.

Note: 2010-2011 \$ 553,549 minus 2009-2010 \$ 488,155

Retirement Aid \$ 14,849 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.043481</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.009999</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.033482</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.55% or \$ 10,874,043

Note: 2009-2010 \$ 154,977,578 minus 2008-2009 \$ 144,103,535

2009-2010 - CASH RESERVES

Your District has \$ 931,472 for Cash Reserves.

This is 24.35% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,565,264

2009-10 Certified Budget Authority \$ 4,115,026

Difference is 2010-11 allowable budget increase of \$ 450,238

Note: The total Budget Authority for 2010 includes \$ 1,099,592 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (34,791) next year.

Note: 2010-2011 \$ 1,361,328 minus 2009-2010 \$ 1,396,119

Retirement Aid \$ 17,235 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.012756
Your District levies an optional Special Building Fund levy of \$ 0.025089
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.913324

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.96% or \$ 21,497,176

Note: 2009-2010 \$ 201,279,695 minus 2008-2009 \$ 179,782,519

2009-2010 - CASH RESERVES

Your District has \$ 777,226 for Cash Reserves.

This is 28.82% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,240,883

2009-10 Certified Budget Authority \$ 1,968,696

Difference is 2010-11 allowable budget increase of \$ 272,187

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 4,820 next year.

Note: 2010-2011 \$ 102,160 minus 2009-2010 \$ 97,340

Retirement Aid \$ 11,721 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.047461</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.047461</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.95% or \$ 19,832,393

Note: 2009-2010 \$ 522,406,096 minus 2008-2009 \$ 502,573,703

2009-2010 - CASH RESERVES

Your District has \$ 3,257,820 for Cash Reserves.

This is 24.88% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 14,246,348

2009-10 Certified Budget Authority \$ 12,550,907

Difference is 2010-11 allowable budget increase of \$ 1,695,441

Note: The total Budget Authority for 2010 includes \$ 2,460,663 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 943,644 next year.

Note: 2010-2011 \$ 4,836,028 minus 2009-2010 \$ 3,892,384

Retirement Aid \$ 62,032 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.002743
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.030553
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.972191

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.17% or \$ 48,393,025

Note: 2009-2010 \$ 314,665,486 minus 2008-2009 \$ 266,272,461

2009-2010 - CASH RESERVES

Your District has \$ 1,041,893 for Cash Reserves.

This is 24.26% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,740,637

2009-10 Certified Budget Authority \$ 3,682,739

Difference is 2010-11 allowable budget increase of \$ 57,898

Note: The total Budget Authority for 2010 includes \$ 81,344 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (9,337) next year.

Note: 2010-2011 \$ 28,984 minus 2009-2010 \$ 38,321

Retirement Aid \$ 15,148 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SIOUX COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.736485</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011561</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.724923</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.86% or \$ 38,419,473

Note: 2009-2010 \$ 297,041,810 minus 2008-2009 \$ 258,622,337

2009-2010 - CASH RESERVES

Your District has \$ 744,123 for Cash Reserves.

This is 29.95% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,058,323

2009-10 Certified Budget Authority \$ 3,035,826

Difference is 2010-11 allowable budget increase of \$ 22,497

Note: The total Budget Authority for 2010 includes \$ 786,080 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (440) next year.

Note: 2010-2011 \$ 10,689 minus 2009-2010 \$ 11,129

Retirement Aid \$ 10,689 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.006130</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.038710</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.967419</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.37% or \$ 88,320,997

Note: 2009-2010 \$ 521,826,712 minus 2008-2009 \$ 433,505,715

2009-2010 - CASH RESERVES

Your District has \$ 2,193,436 for Cash Reserves.

This is 25.49% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,024,805

2009-10 Certified Budget Authority \$ 9,514,020

Difference is 2010-11 allowable budget increase of \$ 510,785

Note: The total Budget Authority for 2010 includes \$ 4,069,122 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (650,465) next year.

Note: 2010-2011 \$ 714,278 minus 2009-2010 \$ 1,364,743

Retirement Aid \$ 37,358 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.040000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 1.040000

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.28% or \$ 22,755,064

Note: 2009-2010 \$ 208,087,380 minus 2008-2009 \$ 185,332,316

2009-2010 - CASH RESERVES

Your District has \$ 600,000 for Cash Reserves.

This is 19.34% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,950,899

2009-10 Certified Budget Authority \$ 2,922,248

Difference is 2010-11 allowable budget increase of \$ 28,651

Note: The total Budget Authority for 2010 includes \$ 57,115 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (9,443) next year.

Note: 2010-2011 \$ 21,248 minus 2009-2010 \$ 30,691

Retirement Aid \$ 11,729 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTH SARPY DIST 46

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.018318</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.043085</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.015233</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.27% or \$ 53,435,589

Note: 2009-2010 \$ 1,066,620,920 minus 2008-2009 \$ 1,013,185,331

2009-2010 - CASH RESERVES

Your District has \$ 4,557,205 for Cash Reserves.

This is 34.83% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 13,827,298

2009-10 Certified Budget Authority \$ 11,948,833

Difference is 2010-11 allowable budget increase of \$ 1,878,465

Note: The total Budget Authority for 2010 includes \$ 1,850,828 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 4,105,095 next year.

Note: 2010-2011 \$ 4,392,139 minus 2009-2010 \$ 287,044

Retirement Aid \$ 58,966 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.043185</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010036</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.024849</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.63% or \$ 33,761,549

Note: 2009-2010 \$ 762,279,019 minus 2008-2009 \$ 728,517,470

2009-2010 - CASH RESERVES

Your District has \$ 5,237,444 for Cash Reserves.

This is 13.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 48,541,096

2009-10 Certified Budget Authority \$ 37,664,267

Difference is 2010-11 allowable budget increase of \$ 10,876,829

Note: The total Budget Authority for 2010 includes \$ 11,071,178 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 5,476,658 next year.

Note: 2010-2011 \$ 26,174,137 minus 2009-2010 \$ 20,697,479

Retirement Aid \$ 204,408 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.994124</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.076472</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.917652</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.69% or \$ 29,574,032

Note: 2009-2010 \$ 206,747,466 minus 2008-2009 \$ 177,173,434

2009-2010 - CASH RESERVES

Your District has \$ 401,648 for Cash Reserves.

This is 7.36% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,723,372

2009-10 Certified Budget Authority \$ 4,517,746

Difference is 2010-11 allowable budget increase of \$ 205,626

Note: The total Budget Authority for 2010 includes \$ 557,835 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (664,878) next year.

Note: 2010-2011 \$ 1,218,792 minus 2009-2010 \$ 1,883,671

Retirement Aid \$ 26,134 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.990634</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.990634</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.57% or \$ 47,125,844

Note: 2009-2010 \$ 315,411,754 minus 2008-2009 \$ 268,285,910

2009-2010 - CASH RESERVES

Your District has \$ 1,200,000 for Cash Reserves.

This is 17.76% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,445,301

2009-10 Certified Budget Authority \$ 6,271,932

Difference is 2010-11 allowable budget increase of \$ 173,369

Note: The total Budget Authority for 2010 includes \$ 956,196 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (342,085) next year.

Note: 2010-2011 \$ 1,747,614 minus 2009-2010 \$ 2,089,698

Retirement Aid \$ 29,562 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049966</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.094203</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.955763</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.59% or \$ 18,321,604

Note: 2009-2010 \$ 296,449,400 minus 2008-2009 \$ 278,127,796

2009-2010 - CASH RESERVES

Your District has \$ 1,398,082 for Cash Reserves.

This is 27.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,072,992

2009-10 Certified Budget Authority \$ 7,029,349

Difference is 2010-11 allowable budget increase of \$ 43,643

Note: The total Budget Authority for 2010 includes \$ 2,665,047 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (601,141) next year.

Note: 2010-2011 \$ 663,329 minus 2009-2010 \$ 1,264,469

Retirement Aid \$ 19,792 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SPALDING PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.180962</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.088407</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.092555</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.06% or \$ 9,672,088

Note: 2009-2010 \$ 97,107,226 minus 2008-2009 \$ 87,435,138

2009-2010 - CASH RESERVES

Your District has \$ 172,154 for Cash Reserves.

This is 8.44% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 1,881,425

2009-10 Certified Budget Authority \$ 1,774,825

Difference is 2010-11 allowable budget increase of \$ 106,600

Note: The total Budget Authority for 2010 includes \$ 114,696 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 40,492 next year.

Note: 2010-2011 \$ 464,333 minus 2009-2010 \$ 423,841

Retirement Aid \$ 7,327 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.020934</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.139218</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.881715</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.55% or \$ 33,758,926

Note: 2009-2010 \$ 198,055,965 minus 2008-2009 \$ 164,297,039

2009-2010 - CASH RESERVES

Your District has \$ 937,990 for Cash Reserves.

This is 37.63% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,064,099

2009-10 Certified Budget Authority \$ 2,044,405

Difference is 2010-11 allowable budget increase of \$ 19,694

Note: The total Budget Authority for 2010 includes \$ 75,005 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (15,438) next year.

Note: 2010-2011 \$ 10,528 minus 2009-2010 \$ 25,966

Retirement Aid \$ 10,512 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.959466</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024150</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.935316</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.63% or \$ 20,761,845

Note: 2009-2010 \$ 292,759,181 minus 2008-2009 \$ 271,997,336

2009-2010 - CASH RESERVES

Your District has \$ 1,406,081 for Cash Reserves.

This is 21.33% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,992,646

2009-10 Certified Budget Authority \$ 7,301,351

Difference is 2010-11 allowable budget increase of \$ 691,295

Note: The total Budget Authority for 2010 includes \$ 2,085,328 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (71,935) next year.

Note: 2010-2011 \$ 2,117,747 minus 2009-2010 \$ 2,189,681

Retirement Aid \$ 28,305 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049356</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020231</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.029126</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.57% or \$ 31,748,070

Note: 2009-2010 \$ 249,623,011 minus 2008-2009 \$ 217,874,941

2009-2010 - CASH RESERVES

Your District has \$ 730,381 for Cash Reserves.

This is 14.17% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,579,696

2009-10 Certified Budget Authority \$ 4,942,565

Difference is 2010-11 allowable budget increase of \$ 637,131

Note: The total Budget Authority for 2010 includes \$ 1,153,013 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 4,036 next year.

Note: 2010-2011 \$ 1,424,302 minus 2009-2010 \$ 1,420,266

Retirement Aid \$ 22,462 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.988532</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050500</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.938032</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.22% or \$ 22,808,716

Note: 2009-2010 \$ 155,266,402 minus 2008-2009 \$ 132,457,686

2009-2010 - CASH RESERVES

Your District has \$ 617,535 for Cash Reserves.

This is 21.56% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,945,165

2009-10 Certified Budget Authority \$ 2,922,028

Difference is 2010-11 allowable budget increase of \$ 23,137

Note: The total Budget Authority for 2010 includes \$ 608,348 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (297,429) next year.

Note: 2010-2011 \$ 467,154 minus 2009-2010 \$ 764,582

Retirement Aid \$ 11,064 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.053946</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.053946</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.81% or \$ 9,447,224

Note: 2009-2010 \$ 148,200,816 minus 2008-2009 \$ 138,753,592

2009-2010 - CASH RESERVES

Your District has \$ 500,000 for Cash Reserves.

This is 18.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,567,414

2009-10 Certified Budget Authority \$ 3,183,029

Difference is 2010-11 allowable budget increase of \$ 384,385

Note: The total Budget Authority for 2010 includes \$ 1,104,623 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 139,311 next year.

Note: 2010-2011 \$ 548,056 minus 2009-2010 \$ 408,745

Retirement Aid \$ 12,372 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.050000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.40% or \$ 7,170,434

Note: 2009-2010 \$ 92,552,139 minus 2008-2009 \$ 85,381,705

2009-2010 - CASH RESERVES

Your District has \$ 624,721 for Cash Reserves.

This is 23.77% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,123,631

2009-10 Certified Budget Authority \$ 2,086,089

Difference is 2010-11 allowable budget increase of \$ 37,542

Note: The total Budget Authority for 2010 includes \$ 18,501 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (35,208) next year.

Note: 2010-2011 \$ 677,406 minus 2009-2010 \$ 712,614

Retirement Aid \$ 9,230 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.044321</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.054521</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.989799</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.86% or \$ 14,651,589

Note: 2009-2010 \$ 149,554,693 minus 2008-2009 \$ 134,903,104

2009-2010 - CASH RESERVES

Your District has \$ 395,835 for Cash Reserves.

This is 12.98% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,118,039

2009-10 Certified Budget Authority \$ 3,046,601

Difference is 2010-11 allowable budget increase of \$ 71,438

Note: The total Budget Authority for 2010 includes \$ 383,317 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (180,207) next year.

Note: 2010-2011 \$ 574,394 minus 2009-2010 \$ 754,601

Retirement Aid \$ 10,682 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.042952</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.077428</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.965525</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.93% or \$ 28,708,647

Note: 2009-2010 \$ 234,799,793 minus 2008-2009 \$ 206,091,146

2009-2010 - CASH RESERVES

Your District has \$ 533,617 for Cash Reserves.

This is 8.51% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,583,300

2009-10 Certified Budget Authority \$ 4,498,592

Difference is 2010-11 allowable budget increase of \$ 84,708

Note: The total Budget Authority for 2010 includes \$ 152,060 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (378,733) next year.

Note: 2010-2011 \$ 1,613,601 minus 2009-2010 \$ 1,992,334

Retirement Aid \$ 24,026 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.034220</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027290</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.006930</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.57% or \$ 15,306,356

Note: 2009-2010 \$ 217,547,729 minus 2008-2009 \$ 202,241,373

2009-2010 - CASH RESERVES

Your District has \$ 1,500,748 for Cash Reserves.

This is 33.38% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,027,531

2009-10 Certified Budget Authority \$ 4,535,591

Difference is 2010-11 allowable budget increase of \$ 491,940

Note: The total Budget Authority for 2010 includes \$ 759,340 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (44,008) next year.

Note: 2010-2011 \$ 1,407,367 minus 2009-2010 \$ 1,451,376

Retirement Aid \$ 21,104 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.065021</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.114908</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950113</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.57% or \$ 30,513,683

Note: 2009-2010 \$ 319,064,005 minus 2008-2009 \$ 288,550,322

2009-2010 - CASH RESERVES

Your District has \$ 975,560 for Cash Reserves.

This is 20.39% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,894,261

2009-10 Certified Budget Authority \$ 4,335,534

Difference is 2010-11 allowable budget increase of \$ 558,727

Note: The total Budget Authority for 2010 includes \$ 337,620 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (15,155) next year.

Note: 2010-2011 \$ 561,995 minus 2009-2010 \$ 577,149

Retirement Aid \$ 21,474 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.960202</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.048559</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.911643</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.76% or \$ 28,981,851

Note: 2009-2010 \$ 457,587,166 minus 2008-2009 \$ 428,605,315

2009-2010 - CASH RESERVES

Your District has \$ 1,839,726 for Cash Reserves.

This is 21.55% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,779,931

2009-10 Certified Budget Authority \$ 8,374,084

Difference is 2010-11 allowable budget increase of \$ 405,847

Note: The total Budget Authority for 2010 includes \$ 1,821,353 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (282,160) next year.

Note: 2010-2011 \$ 1,620,593 minus 2009-2010 \$ 1,902,753

Retirement Aid \$ 42,622 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049998</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022953</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.027045</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.87% or \$ 39,534,988

Note: 2009-2010 \$ 440,034,085 minus 2008-2009 \$ 400,499,097

2009-2010 - CASH RESERVES

Your District has \$ 750,000 for Cash Reserves.

This is 11.27% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,832,476

2009-10 Certified Budget Authority \$ 6,313,588

Difference is 2010-11 allowable budget increase of \$ 518,888

Note: The total Budget Authority for 2010 includes \$ 1,001,391 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (377,547) next year.

Note: 2010-2011 \$ 498,268 minus 2009-2010 \$ 875,815

Retirement Aid \$ 30,235 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049953</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040567</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.051423</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.957963</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.75% or \$ 51,478,390

Note: 2009-2010 \$ 358,787,624 minus 2008-2009 \$ 307,309,234

2009-2010 - CASH RESERVES

Your District has \$ 831,037 for Cash Reserves.

This is 14.52% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,344,537

2009-10 Certified Budget Authority \$ 5,298,520

Difference is 2010-11 allowable budget increase of \$ 46,017

Note: The total Budget Authority for 2010 includes \$ 696,780 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (674,744) next year.

Note: 2010-2011 \$ 145,900 minus 2009-2010 \$ 820,645

Retirement Aid \$ 20,505 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049753</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.059383</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.990371</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.32% or \$ 21,266,527

Note: 2009-2010 \$ 151,544,273 minus 2008-2009 \$ 130,277,746

2009-2010 - CASH RESERVES

Your District has \$ 370,028 for Cash Reserves.

This is 15.93% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,221,340

2009-10 Certified Budget Authority \$ 3,198,510

Difference is 2010-11 allowable budget increase of \$ 22,830

Note: The total Budget Authority for 2010 includes \$ 1,129,113 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (106,960) next year.

Note: 2010-2011 \$ 129,395 minus 2009-2010 \$ 236,356

Retirement Aid \$ 8,943 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.848029</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.028504</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.819524</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.03% or \$ 57,330,974

Note: 2009-2010 \$ 438,817,450 minus 2008-2009 \$ 381,486,476

2009-2010 - CASH RESERVES

Your District has \$ 1,830,995 for Cash Reserves.

This is 32.97% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,706,903

2009-10 Certified Budget Authority \$ 4,662,686

Difference is 2010-11 allowable budget increase of \$ 44,217

Note: The total Budget Authority for 2010 includes \$ 240,963 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (7,677) next year.

Note: 2010-2011 \$ 218,771 minus 2009-2010 \$ 226,448

Retirement Aid \$ 22,824 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.048853</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050931</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.997922</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.82% or \$ 56,059,015

Note: 2009-2010 \$ 434,293,587 minus 2008-2009 \$ 378,234,572

2009-2010 - CASH RESERVES

Your District has \$ 605,809 for Cash Reserves.

This is 9.89% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,918,905

2009-10 Certified Budget Authority \$ 6,471,873

Difference is 2010-11 allowable budget increase of \$ 447,032

Note: The total Budget Authority for 2010 includes \$ 1,375,009 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (468,616) next year.

Note: 2010-2011 \$ 211,929 minus 2009-2010 \$ 680,546

Retirement Aid \$ 23,605 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.047296</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.026514</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.020782</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.77% or \$ 740,761

Note: 2009-2010 \$ 7,618,670 minus 2008-2009 \$ 6,877,909

2009-2010 - CASH RESERVES

Your District has \$ 800,000 for Cash Reserves.

This is 10.96% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,657,290

2009-10 Certified Budget Authority \$ 4,524,672

Difference is 2010-11 allowable budget increase of \$ 132,618

Note: The total Budget Authority for 2010 includes \$ 154 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 57,704 next year.

Note: 2010-2011 \$ 4,056,044 minus 2009-2010 \$ 3,998,340

Retirement Aid \$ 31,580 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.976105</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.022476</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.953629</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.59% or \$ 29,562,193

Note: 2009-2010 \$ 674,052,281 minus 2008-2009 \$ 644,490,088

2009-2010 - CASH RESERVES

Your District has \$ 3,697,981 for Cash Reserves.

This is 33.94% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,969,382

2009-10 Certified Budget Authority \$ 9,842,391

Difference is 2010-11 allowable budget increase of \$ 126,991

Note: The total Budget Authority for 2010 includes \$ 985,577 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (972,770) next year.

Note: 2010-2011 \$ 553,009 minus 2009-2010 \$ 1,525,779

Retirement Aid \$ 42,486 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.994773</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.032795</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.961979</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.16% or \$ 27,212,073

Note: 2009-2010 \$ 554,357,362 minus 2008-2009 \$ 527,145,289

2009-2010 - CASH RESERVES

Your District has \$ 1,257,059 for Cash Reserves.

This is 11.47% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 9,906,564

2009-10 Certified Budget Authority \$ 9,313,744

Difference is 2010-11 allowable budget increase of \$ 592,820

Note: The total Budget Authority for 2010 includes \$ 734,744 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 112,015 next year.

Note: 2010-2011 \$ 1,962,003 minus 2009-2010 \$ 1,849,988

Retirement Aid \$ 35,410 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.025524</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.074543</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.950981</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.30% or \$ 13,502,332

Note: 2009-2010 \$ 227,664,892 minus 2008-2009 \$ 214,162,560

2009-2010 - CASH RESERVES

Your District has \$ 1,235,977 for Cash Reserves.

This is 24.24% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,292,522

2009-10 Certified Budget Authority \$ 4,739,013

Difference is 2010-11 allowable budget increase of \$ 553,509

Note: The total Budget Authority for 2010 includes \$ 712,929 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 168,554 next year.

Note: 2010-2011 \$ 1,776,464 minus 2009-2010 \$ 1,607,910

Retirement Aid \$ 22,250 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.981281</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.086576</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000393</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.894312</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 35.16% or \$ 66,775,435

Note: 2009-2010 \$ 256,688,956 minus 2008-2009 \$ 189,913,521

2009-2010 - CASH RESERVES

Your District has \$ 1,162,109 for Cash Reserves.

This is 37.74% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,699,671

2009-10 Certified Budget Authority \$ 2,619,015

Difference is 2010-11 allowable budget increase of \$ 80,656

Note: The total Budget Authority for 2010 includes \$ 12,899 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (18,091) next year.

Note: 2010-2011 \$ 270,083 minus 2009-2010 \$ 288,174

Retirement Aid \$ 11,411 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WALTHILL PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049197</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049197</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.01% or \$ 8,583,714

Note: 2009-2010 \$ 69,839,607 minus 2008-2009 \$ 61,255,893

2009-2010 - CASH RESERVES

Your District has \$ 1,802,164 for Cash Reserves.

This is 32.86% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,697,670

2009-10 Certified Budget Authority \$ 3,556,463

Difference is 2010-11 allowable budget increase of \$ 141,207

Note: The total Budget Authority for 2010 includes \$ 26,297 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 241,262 next year.

Note: 2010-2011 \$ 2,701,202 minus 2009-2010 \$ 2,459,940

Retirement Aid \$ 20,470 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.957480</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.957480</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.07% or \$ 15,288,026

Note: 2009-2010 \$ 204,749,963 minus 2008-2009 \$ 189,461,937

2009-2010 - CASH RESERVES

Your District has \$ 1,545,514 for Cash Reserves.

This is 37.00% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,034,421

2009-10 Certified Budget Authority \$ 3,974,412

Difference is 2010-11 allowable budget increase of \$ 60,009

Note: The total Budget Authority for 2010 includes \$ 513,409 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (278,679) next year.

Note: 2010-2011 \$ 565,751 minus 2009-2010 \$ 844,431

Retirement Aid \$ 13,803 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAUSA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.996325</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.093708</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.028675</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.873942</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.31% or \$ 13,552,089

Note: 2009-2010 \$ 133,420,115 minus 2008-2009 \$ 119,868,026

2009-2010 - CASH RESERVES

Your District has \$ 760,542 for Cash Reserves.

This is 31.56% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,454,941

2009-10 Certified Budget Authority \$ 2,831,708

Difference is 2010-11 allowable budget increase of \$ 623,233

Note: The total Budget Authority for 2010 includes \$ 1,048,654 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 53,698 next year.

Note: 2010-2011 \$ 646,724 minus 2009-2010 \$ 593,026

Retirement Aid \$ 9,862 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAVERLY SCHOOL DISTRICT 145

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.024081</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.006944</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.017136</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.49% or \$ 27,066,130

Note: 2009-2010 \$ 1,112,618,789 minus 2008-2009 \$ 1,085,552,659

2009-2010 - CASH RESERVES

Your District has \$ 464,000 for Cash Reserves.

This is 2.61% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 20,630,676

2009-10 Certified Budget Authority \$ 18,744,559

Difference is 2010-11 allowable budget increase of \$ 1,886,117

Note: The total Budget Authority for 2010 includes \$ 5,164,955 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (729,952) next year.

Note: 2010-2011 \$ 1,340,832 minus 2009-2010 \$ 2,070,784

Retirement Aid \$ 90,238 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WAYNE COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.047638</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.015248</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.014231</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.018159</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.09% or \$ 28,497,689

Note: 2009-2010 \$ 496,789,588 minus 2008-2009 \$ 468,291,899

2009-2010 - CASH RESERVES

Your District has \$ 1,358,417 for Cash Reserves.

This is 14.73% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 10,587,708

2009-10 Certified Budget Authority \$ 9,839,502

Difference is 2010-11 allowable budget increase of \$ 748,206

Note: The total Budget Authority for 2010 includes \$ 2,171,031 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (141,777) next year.

Note: 2010-2011 \$ 1,789,671 minus 2009-2010 \$ 1,931,448

Retirement Aid \$ 41,374 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.096315</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.017113</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.010389</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.068813</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.46% or \$ 44,311,483

Note: 2009-2010 \$ 250,827,418 minus 2008-2009 \$ 206,515,935

2009-2010 - CASH RESERVES

Your District has \$ 921,766 for Cash Reserves.

This is 17.60% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,028,189

2009-10 Certified Budget Authority \$ 5,802,309

Difference is 2010-11 allowable budget increase of \$ 1,225,880

Note: The total Budget Authority for 2010 includes \$ 3,524,305 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (571,605) next year.

Note: 2010-2011 \$ 698,335 minus 2009-2010 \$ 1,269,940

Retirement Aid \$ 19,938 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.977600</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.977600</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.48% or \$ 17,720,494

Note: 2009-2010 \$ 186,732,521 minus 2008-2009 \$ 169,012,027

2009-2010 - CASH RESERVES

Your District has \$ 1,905,763 for Cash Reserves.

This is 44.46% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 3,989,426

2009-10 Certified Budget Authority \$ 3,959,157

Difference is 2010-11 allowable budget increase of \$ 30,269

Note: The total Budget Authority for 2010 includes \$ 932,303 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (219,073) next year.

Note: 2010-2011 \$ 867,144 minus 2009-2010 \$ 1,086,217

Retirement Aid \$ 14,678 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WEST HOLT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.870000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.040000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.830000</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.92% or \$ 67,090,282

Note: 2009-2010 \$ 488,535,390 minus 2008-2009 \$ 421,445,108

2009-2010 - CASH RESERVES

Your District has \$ 2,567,253 for Cash Reserves.

This is 44.99% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,643,187

2009-10 Certified Budget Authority \$ 4,598,176

Difference is 2010-11 allowable budget increase of \$ 45,011

Note: The total Budget Authority for 2010 includes \$ 97,121 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (358) next year.

Note: 2010-2011 \$ 22,136 minus 2009-2010 \$ 22,494

Retirement Aid \$ 22,136 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WEST POINT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.994172</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.038926</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.955246</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.39% or \$ 55,655,670

Note: 2009-2010 \$ 648,665,393 minus 2008-2009 \$ 593,009,723

2009-2010 - CASH RESERVES

Your District has \$ 2,517,747 for Cash Reserves.

This is 27.33% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 8,705,842

2009-10 Certified Budget Authority \$ 7,991,933

Difference is 2010-11 allowable budget increase of \$ 713,909

Note: The total Budget Authority for 2010 includes \$ 700,000 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 203,380 next year.

Note: 2010-2011 \$ 332,396 minus 2009-2010 \$ 129,016

Retirement Aid \$ 37,425 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.132854</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.007182</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.950000</u>
Learning Community Special Building Levy	\$ <u>0.010000</u>
General Fund	\$ <u>0.165672</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.12% or \$ 36,206,205

Note: 2009-2010 \$ 3,276,807,775 minus 2008-2009 \$ 3,240,601,570

2009-2010 - CASH RESERVES

Your District has \$ 11,000,000 for Cash Reserves.

This is 16.09% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 67,393,656

2009-10 Certified Budget Authority \$ 65,003,458

Difference is 2010-11 allowable budget increase of \$ 2,390,198

Note: The total Budget Authority for 2010 includes \$ 9,629,725 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 18,659,046 next year.

Note: 2010-2011 \$ 35,269,274 minus 2009-2010 \$ 16,610,228

Retirement Aid \$ 318,684 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WHEELER CENTRAL SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>0.745500</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.019566</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.725934</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.01% or \$ 15,853,992

Note: 2009-2010 \$ 241,932,460 minus 2008-2009 \$ 226,078,468

2009-2010 - CASH RESERVES

Your District has \$ 655,145 for Cash Reserves.

This is 28.22% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,325,891

2009-10 Certified Budget Authority \$ 2,305,745

Difference is 2010-11 allowable budget increase of \$ 20,146

Note: The total Budget Authority for 2010 includes \$ 291,150 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (196) next year.

Note: 2010-2011 \$ 8,959 minus 2009-2010 \$ 9,155

Retirement Aid \$ 8,959 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.001373</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.024107</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.024107</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.951873</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.60% or \$ 26,546,722

Note: 2009-2010 \$ 335,179,264 minus 2008-2009 \$ 308,632,542

2009-2010 - CASH RESERVES

Your District has \$ 1,383,524 for Cash Reserves.

This is 24.81% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 7,445,439

2009-10 Certified Budget Authority \$ 6,313,098

Difference is 2010-11 allowable budget increase of \$ 1,132,341

Note: The total Budget Authority for 2010 includes \$ 1,697,564 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 40,911 next year.

Note: 2010-2011 \$ 1,527,499 minus 2009-2010 \$ 1,486,588

Retirement Aid \$ 24,338 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.092978</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.092978</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.16% or \$ 49,441,837

Note: 2009-2010 \$ 307,466,824 minus 2008-2009 \$ 258,024,987

2009-2010 - CASH RESERVES

Your District has \$ 1,851,918 for Cash Reserves.

This is 44.15% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 4,098,102

2009-10 Certified Budget Authority \$ 4,064,258

Difference is 2010-11 allowable budget increase of \$ 33,844

Note: The total Budget Authority for 2010 includes \$ 679,860 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (21,193) next year.

Note: 2010-2011 \$ 102,845 minus 2009-2010 \$ 124,038

Retirement Aid \$ 14,759 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049750</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049750</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.23% or \$ 5,332,249

Note: 2009-2010 \$ 38,189,196 minus 2008-2009 \$ 32,856,947

2009-2010 - CASH RESERVES

Your District has \$ 2,783,095 for Cash Reserves.

This is 28.84% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,598,889

2009-10 Certified Budget Authority \$ 5,396,828

Difference is 2010-11 allowable budget increase of \$ 202,061

Note: The total Budget Authority for 2010 includes \$ 0 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 101,841 next year.

Note: 2010-2011 \$ 4,135,406 minus 2009-2010 \$ 4,033,565

Retirement Aid \$ 28,467 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WINSIDE PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.051763</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.052848</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.998914</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.44% or \$ 17,662,374

Note: 2009-2010 \$ 172,001,410 minus 2008-2009 \$ 154,339,036

2009-2010 - CASH RESERVES

Your District has \$ 250,000 for Cash Reserves.

This is 7.80% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,945,177

2009-10 Certified Budget Authority \$ 2,918,610

Difference is 2010-11 allowable budget increase of \$ 26,567

Note: The total Budget Authority for 2010 includes \$ 261,941 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (293,640) next year.

Note: 2010-2011 \$ 435,574 minus 2009-2010 \$ 729,214

Retirement Aid \$ 13,876 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is \$ 1.049950
Your District levies an optional Special Building Fund levy of \$ 0.050147
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Learning Community Special Building Levy \$ 0.000000
General Fund \$ 0.999803

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$ 32,951,910

Note: 2009-2010 \$ 398,283,591 minus 2008-2009 \$ 365,331,681

2009-2010 - CASH RESERVES

Your District has \$ 1,595,201 for Cash Reserves.

This is 28.54% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,847,418

2009-10 Certified Budget Authority \$ 5,605,394

Difference is 2010-11 allowable budget increase of \$ 242,024

Note: The total Budget Authority for 2010 includes \$ 1,088,952 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (9,165) next year.

Note: 2010-2011 \$ 359,468 minus 2009-2010 \$ 368,634

Retirement Aid \$ 26,342 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WOOD RIVER RURAL SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.025254</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.025254</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.12% or \$ 65,562,313

Note: 2009-2010 \$ 408,459,342 minus 2008-2009 \$ 342,897,029

2009-2010 - CASH RESERVES

Your District has \$ 1,467,488 for Cash Reserves.

This is 20.44% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 6,327,662

2009-10 Certified Budget Authority \$ 5,510,605

Difference is 2010-11 allowable budget increase of \$ 817,057

Note: The total Budget Authority for 2010 includes \$ 109,745 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 209,447 next year.

Note: 2010-2011 \$ 1,245,256 minus 2009-2010 \$ 1,035,809

Retirement Aid \$ 27,406 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: WYNOT PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.049999</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.33% or \$ 6,093,828

Note: 2009-2010 \$ 71,394,072 minus 2008-2009 \$ 65,300,244

2009-2010 - CASH RESERVES

Your District has \$ 140,000 for Cash Reserves.

This is 7.47% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 2,237,250

2009-10 Certified Budget Authority \$ 1,888,306

Difference is 2010-11 allowable budget increase of \$ 348,944

Note: The total Budget Authority for 2010 includes \$ 539,971 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 114,451 next year.

Note: 2010-2011 \$ 798,259 minus 2009-2010 \$ 683,808

Retirement Aid \$ 7,940 *(These dollars are included in state aid amount above.)*

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: YORK PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.049989</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.008399</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>1.041590</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.17% or \$ 32,516,021

Note: 2009-2010 \$ 661,356,667 minus 2008-2009 \$ 628,840,646

2009-2010 - CASH RESERVES

Your District has \$ 185,256 for Cash Reserves.

This is 1.37% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 13,741,207

2009-10 Certified Budget Authority \$ 12,386,571

Difference is 2010-11 allowable budget increase of \$ 1,354,636

Note: The total Budget Authority for 2010 includes \$ 2,141,915 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ 53,813 next year.

Note: 2010-2011 \$ 2,778,386 minus 2009-2010 \$ 2,724,573

Retirement Aid \$ 72,973 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!!

2010-2011 BARGAINING INFORMATION

School: YUTAN PUBLIC SCHOOLS

CURRENT YEAR/2009-2010 - LEVIES

Your District's Total Levy Subject to the Lid is	\$ <u>1.009756</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.029657</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000410</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Learning Community Special Building Levy	\$ <u>0.000000</u>
General Fund	\$ <u>0.977640</u>

Note: General Fund Levy Limit is \$1.05 (unless you have had a levy override)

2009-2010 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.88% or \$ 8,620,718

Note: 2009-2010 \$ 185,451,853 minus 2008-2009 \$ 176,831,135

2009-2010 - CASH RESERVES

Your District has \$ 1,002,472 for Cash Reserves.

This is 19.16% of the General Fund Budget.

Note: Cash Reserves include General Fund Necessary Reserve, Depreciation Fund Requirement, & Employee Benefit Necessary Reserve. Check AFR Cash Balance from previous year @ <http://ess.nde.state.ne.us/ASPX/Search.aspx?id=1>

NEXT YEAR/2010-2011 - ALLOWABLE BUDGET GROWTH

2010-11 Certified Budget Authority \$ 5,838,266

2009-10 Certified Budget Authority \$ 5,345,353

Difference is 2010-11 allowable budget increase of \$ 492,913

Note: The total Budget Authority for 2010 includes \$ 1,162,782 Unused Budget Authority.

2010-2011 STATE AID

Your State Aid will increase (decrease) \$ (138,208) next year.

Note: 2010-2011 \$ 2,052,046 minus 2009-2010 \$ 2,190,254

Retirement Aid \$ 24,519 (These dollars are included in state aid amount above.)

Federal stimulus dollars continue for 2010-11. Check your financial condition above.

PRIORITIZE TEACHERS' SALARIES!

Good Bargaining!